



Dan Saltzman, Commissioner
Traci Manning, Director

FY 2014-2015 Budget - PHB Public Involvement

The Portland Housing Bureau values accountability and transparency. This fiscal year, PHB will provide multiple public opportunities for community involvement and feedback in the development of PHB's FY 2014-15 budget.

The Portland Housing Advisory Committee (PHAC) is the community-led volunteer body charged with voicing public concerns and advising PHB leadership on the strategic direction of the bureau. The PHAC consists of diverse membership representing several key stakeholder groups that inform PHB's work. PHAC members in addition to staff members (including union representation) function as the PHB Budget Advisory Committee (BAC).

This year, PHB will hold two general public forums outside of the PHAC meetings, in addition to dedicating three PHAC meetings, where the budget will be the main agenda topic. At each PHAC meeting and public forum, public testimony will be taken. PHB staff, in coordination with our partners will work to widely publicize all meetings and encourage broad and diverse public involvement and testimony.

BAC Membership

Jesse Beason, PHAC Chair

Marc Jolin, PHAC Executive Committee

Deborah Imse, PHAC Executive Committee

Andrew Colas, PHAC

Rey Espana, PHAC

Elisa Harrigan, PHAC

Carter MacNichol, PHAC

Colin Rowan, PHAC

Carmen Rubio, PHAC

Sarah Zahn, PHAC

Kim McCarty, PHB Staff Rep, AFSCME

Paul Stewart, PHB Staff Rep

PHB FY 2014-15 Budget - Public Involvement Schedule

October	<ul style="list-style-type: none"> • PHB Develops Budget Schedule and Process • PHB Outreach for Budget
November	<ul style="list-style-type: none"> • 11/5 – PHAC (BAC) Budget Process for FY 2014-15 • 11/20 – Community Needs Hearing
December	<ul style="list-style-type: none"> • 12/10 – 2nd PHAC Budget Meeting
January	<ul style="list-style-type: none"> • 1/7 – 3rd PHAC Budget Meeting • TBD – PHAC Retreat
February	<ul style="list-style-type: none"> • 2/3 - FY 2014-15 Requested Operating budget due to Office of Management and Finance • TBD – Community Priority Hearing • 2/4 – PHAC Budget Update

Key City of Portland Budget Milestones FY 2014-15

• October	
• November	<ul style="list-style-type: none"> • TBD – Budget Kick off: Budget Calendar and Budget Instructions to bureaus
• December	
• January	<ul style="list-style-type: none"> • PHAC budget letter due
• February	<ul style="list-style-type: none"> • TBD - FY 2015 Requested Operation Budget due to OMF Financial Planning • TBD – Respond to OMF technical review
• March	<ul style="list-style-type: none"> • TBD – PHB Budget Presentation to City Council
• April	<ul style="list-style-type: none"> • May 1 – Mayor releases proposed Budget
• May	<ul style="list-style-type: none"> • May 15 – Budget Committee Meeting, Public hearings
• June	<ul style="list-style-type: none"> • June 19 – Council action to Adopt FY 14-15 Budget