

Twelve Year Development Forecast - FY 2015-16 Request	rev. 5/13/2015	Red: Under Construction, Committed, in underwriting					Black: Awarded								
Funding Source	FY 2014-15 R	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Total	
<b>Community Development Block Grant (CDBG) Fund</b>															
Opportunity Funds/Preservation		2,340,000	1,600,000	2,000,000	2,000,000	1,900,000	1,800,000	1,800,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	\$ 22,940,000	
<i>Bronaugh, Allen/Fremont, PCRI, NAYA Generations, Stevens Creek</i>		4,661,000	938,737											\$ 5,599,737	
<i>Westmoreland Union Manor</i>			-											\$ -	
<i>1st &amp; Arthur, Hawthorne East</i>		-	2,900,000	1,300,000										\$ 4,200,000	
Homeownership Funds		1,351,683	1,560,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	\$ 19,081,683	
<b>HOME Fund</b>															
Opportunity Funds		1,100,000	1,100,000	1,100,000	1,200,000	1,100,000	1,100,000	1,100,000	1,100,000	1,200,000	1,100,000	1,100,000	1,200,000	\$ 13,500,000	
<i>Vista de Rosa, PCRI NE, PCRI Big 1, Glisan, Providence House, St. Francis</i>		1,684,207	3,500,000											\$ 5,184,207	
<b>Housing Investment Fund (HIF)</b>															
Opportunity Funds		-	3,500,000											\$ 3,500,000	
<i>143rd &amp; Burnside</i>			-											\$ -	
<b>Central Eastside URA (as amended)</b>															
Opportunity Funds			200,000	600,000	-	2,000,000	1,200,000	500,000	350,000	-				\$ 4,850,000	
<i>St. Francis</i>			3,000,000	-										\$ 3,000,000	
<b>Convention Center URA</b>															
Opportunity Funds			5,100,000											\$ 5,100,000	
Miracles Central		401,631	7,100,000											\$ 7,501,631	
<b>Downtown Waterfront URA</b>															
Opportunity/Preservation (pending URM seismic plan)			2,200,000	5,900,000	5,600,000	400,000	300,000				1,000,000	-	-	\$ 15,400,000	
<b>Gateway Regional Center URA</b>															
Homeownership Funds/Mixed income project		-	710,000	400,000	200,000	175,000	300,000	1,300,000	2,500,000	1,800,000				\$ 7,385,000	
Homeownership Funds			180,000											\$ 180,000	
<i>Glisan</i>		3,035,328												\$ 3,035,328	
<b>Interstate URA</b>															
Opportunity Funds		-	-	1,950,000	3,200,000	4,800,000	1,000,000	9,000,000	9,000,000	3,100,000	1,800,000	400,000		\$ 34,250,000	
Homeownership Funds		1,314,542	1,000,000											\$ 2,314,542	
<i>New Meadows, Beech Street</i>		100,000	282,893											\$ 382,893	
<i>North/Northeast Neighborhood Housing Strategy</i>															
Opportunity Funds				500,000	3,500,000									\$ 4,000,000	
<i>Grant Warehouse Site</i>			510,000	4,500,000										\$ 5,010,000	
Land Banking			3,000,000											\$ 3,000,000	
Homeownership Funds			1,800,000	1,800,000	1,800,000	1,800,000	1,800,000							\$ 9,000,000	
<b>Lents Town Center URA</b>															
Opportunity Funds			-	5,700,000	5,400,000	525,000	1,000,000	-	-	-	-	-	-	\$ 12,625,000	
Homeownership Funds		1,167,244	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	-	-	-	-	-	\$ 6,667,244	
<b>North Macadam URA (as amended)</b>															
Opportunity Funds			1,700,000	1,500,000			2,600,000	5,500,000	5,800,000	6,000,000	6,100,000	3,300,000	1,800,000	\$ 34,300,000	
<b>South Park Blocks URA</b>															
Opportunity Funds			860,500	9,000,000										\$ 9,860,500	
<b>River District URA (as amended)</b>															
Preservation		-	4,900,000	7,200,000	2,500,000	1,600,000				200,000	250,000	100,000	-	\$ 16,750,000	
<i>Hoyt Street property</i>		1,301,000	899,000											\$ 2,200,000	
<i>Abigail, Erickson Fritz</i>		12,900,000	6,062,093											\$ 18,962,093	
<b>Total</b>		\$ 27,916,635	\$ 56,343,223	\$ 45,020,000	\$ 24,770,000	\$ 20,470,000	\$ 13,670,000	\$ 21,170,000	\$ 22,020,000	\$ 15,370,000	\$ 12,670,000	\$ 9,420,000	\$ 6,370,000	\$ 4,570,000	\$ 279,779,858

Federal funding (HOME and CDBG) reflects actual 2015 allocations and no change in HUD allocations over time. Overall HUD funding and allocation decisions for HOME and CDBG will impact amounts over time.

Urban Renewal Area (URA) funding reflects current PDC tax increment forecasting with approval of amendments to several URAs.