

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	FY14-15 Section 108 Repayment	Section 108 repayments for 2014-15 program year	\$495,000.00	\$519,612.99	\$519,612.99	\$0.00	\$519,612.99
2	FY14-15 City of Gresham HOME	FY14-15 City of Gresham HOME IGA	\$1,225,253.00	\$896,627.00	\$601,633.45	\$294,993.55	\$601,633.45
3	FY14-15 Home Forward STRA IGA	FY14-15 Home Forward STRA IGA	\$385,600.00	\$395,000.00	\$301,322.63	\$93,677.37	\$301,322.63
4	FY14-15 CDBG Administration	CDBG Administration	\$1,212,619.00	\$1,280,081.66	\$1,280,081.66	\$0.00	\$1,280,081.66
5	FY14-15 CDBG Program Delivery	Program delivery staff costs for CDBG program 14-15	\$472,890.00	\$467,720.48	\$467,709.15	\$11.33	\$467,709.15
6	FY14-15 HOME Administration	Staff costs for the administration of the HOME program 2014-15	\$342,627.00	\$400,762.34	\$330,546.06	\$70,216.28	\$330,546.06
7	ESG2014	HESG Program for 2014	\$663,180.00	\$663,180.00	\$563,913.72	\$99,266.28	\$563,913.72
8	FY14-15 Transition Projects Inc.	FY14-15 Transition Projects Inc.	\$877,200.00	\$877,200.00	\$877,200.00	\$0.00	\$877,200.00
9	FY14-15 211Info	FY14-15 211info.	\$30,000.00	\$29,186.61	\$29,186.61	\$0.00	\$29,186.61
10	FY14-15 Multnomah County Omnibus	FY14-15 Multnomah County youth & home start omnibus.	\$231,700.00	\$231,700.00	\$231,700.00	\$0.00	\$231,700.00
11	FY14-15 Community Alliance of Tenants	FY14-15 CAT	\$86,400.00	\$86,400.00	\$86,400.00	\$0.00	\$86,400.00
12	FY14-15 HOPWA Administration	HOPWA program administration (staff costs for PHB)	\$34,404.00	\$34,404.00	\$31,550.33	\$2,853.67	\$31,550.33
13	FY14-15 Unlimited Choices	Adapt a Home and Mend a Home programs.	\$281,500.00	\$281,500.00	\$281,500.00	\$0.00	\$281,500.00
14	FY14-15 Oregon ON	FY14-15 Oregon ON	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00
15	FY14-15 Impact NW	FY14-15 Impact NW	\$112,000.00	\$122,385.69	\$122,385.69	\$0.00	\$122,385.69
16	FY14-15 Legal Aid Services of OR	FY14-15 LASO contract	\$47,800.00	\$47,800.00	\$47,800.00	\$0.00	\$47,800.00
17	FY14-15 Hacienda CHDO	FY14-15 Hacienda CDC CHDO	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
18	FY14-15 PDC EOI	Contract for 14-15 for Portland Development Commission's Economic Opportunity Initiative	\$2,286,129.00	\$2,263,168.91	\$2,263,168.91	\$0.00	\$2,263,168.91
19	FY14-15 Community Energy Project	FY14-15 Community Energy Project	\$146,000.00	\$146,000.00	\$146,000.00	\$0.00	\$146,000.00
20	FY14-15 Reach CDC	FY14-15 Reach CDC	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00
21	FY14-15 Clark County	FY 14-15 Clark Co Public Health HOPWA	\$145,596.00	\$134,655.98	\$125,072.52	\$9,583.46	\$125,072.52
22	FY14-15 Portland Housing Center	FY 14-15 PHC Contract - Homebuyer assistance	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
23	FY14-15 Cascade AIDS Project	FY14-15 CAP HOPWA Contract	\$809,178.00	\$846,093.00	\$777,937.00	\$68,156.00	\$777,937.00
24	FY14-15 NAYA MHAC	FY14-15 NAYA homebuyer education and counseling and foreclosure prevention counseling to low income participants.	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00
25	FY14-15 Central City Concern	FY14-15 CCC Omnibus	\$68,663.00	\$67,882.42	\$62,305.11	\$5,577.31	\$62,305.11
26	FY14-15 PCRI Home Repair	FY14-15 PCRI Contract	\$123,000.00	\$107,761.00	\$107,761.00	\$0.00	\$107,761.00
27	FY14-15 Housing Development Center	FY14-15 Housing Development Center	\$32,000.00	\$24,232.17	\$24,232.17	\$0.00	\$24,232.17
28	Homebuyer Financial Assistance FY14-15	FY14-15 Homebuyer Financial Assistance	\$250,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
29	FY14-15 Rebuilding Together	FY14-15 Rebuilding Together	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00
30	FY14-15 Fair Housing Council of OR	FY14-15 FHCO Fair Housing program	\$42,800.00	\$42,800.00	\$42,800.00	\$0.00	\$42,800.00
31	FY14-15 NAYA Cully Home Repair	FY14-15 NAYA Cully Neighborhood Home Repair	\$102,000.00	\$81,421.39	\$81,421.39	\$0.00	\$81,421.39
32	FY14-15 Human Solutions CHDO	FY14-15 Human Solutions CHDO	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
33	FY14-15 PCRI CHDO	FY14-15 PCRI CHDO agreement	\$36,500.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00
34	Rehabilitation FY14-15	FY14-15 Rehabilitation	\$1,500,000.00	\$4,848,812.83	\$3,429,963.56	\$1,418,849.27	\$3,429,963.56

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2014 35	New Construction FY14-15	FY14-15 New Construction	CDBG	\$1.00	\$600,000.00	\$100,000.00	\$500,000.00	\$100,000.00