



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	2	\$48,239.30	2	\$48,239.30
	Relocation (08)	0	\$0.00	1	\$106,213.95	1	\$106,213.95
	Total Acquisition	0	\$0.00	3	\$154,453.25	3	\$154,453.25
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	0	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	8	\$511,159.17	8	\$511,159.17
	Total Economic Development	1	\$0.00	8	\$511,159.17	9	\$511,159.17
Housing	Construction of Housing (12)	1	\$100,000.00	6	\$116,753.99	7	\$216,753.99
	Direct Homeownership Assistance (13)	0	\$0.00	1	\$60,000.00	1	\$60,000.00
	Rehab; Single-Unit Residential (14A)	14	\$505,906.61	11	\$343,839.86	25	\$849,746.47
	Rehab; Multi-Unit Residential (14B)	8	\$3,637,949.82	3	\$0.00	11	\$3,637,949.82
	Energy Efficiency Improvements (14F)	1	\$76,681.00	0	\$0.00	1	\$76,681.00
Total Housing	24	\$4,320,537.43	21	\$520,593.85	45	\$4,841,131.28	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	6	\$933,208.64	6	\$933,208.64
	Employment Training (05H)	0	\$0.00	15	\$1,759,995.49	15	\$1,759,995.49
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$38,240.00	1	\$38,240.00
	Mental Health Services (05O)	0	\$0.00	1	\$231,700.00	1	\$231,700.00
	Housing Counseling (05U)	0	\$0.00	4	\$188,222.10	4	\$188,222.10
	Total Public Services	0	\$0.00	27	\$3,151,366.23	27	\$3,151,366.23
General Administration and Planning	General Program Administration (21A)	1	\$0.00	22	\$993,200.88	23	\$993,200.88
	Indirect Costs (21B)	0	\$0.00	15	\$467,790.32	15	\$467,790.32
	Public Information (21C)	0	\$0.00	1	\$37,000.00	1	\$37,000.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	5	\$189,235.05	5	\$189,235.05
	Total General Administration and Planning	1	\$0.00	43	\$1,687,226.25	44	\$1,687,226.25
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	2	\$6,753.80	2	\$6,753.80
	Total Other	0	\$0.00	2	\$6,753.80	2	\$6,753.80
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	11	\$519,612.99	11	\$519,612.99



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Total Repayment of Section 108 Loans	0	\$0.00	11	\$519,612.99	11	\$519,612.99
Grand Total		26	\$4,320,537.43	115	\$6,551,165.54	141	\$10,871,702.97



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	122	122
	Relocation (08)	Households	0	46	46
	Total Acquisition		0	168	168
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	1,700	0	1,700
	Micro-Enterprise Assistance (18C)	Business	0	353	353
	Total Economic Development		1,700	353	2,053
Housing	Construction of Housing (12)	Housing Units	0	75	75
	Direct Homeownership Assistance (13)	Households	0	1	1
	Rehab; Single-Unit Residential (14A)	Housing Units	582	148	730
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	40	40
	Energy Efficiency Improvements (14F)	Housing Units	500	0	500
Total Housing		1,082	264	1,346	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,489	1,489
	Employment Training (05H)	Persons	0	1,560	1,560
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	66	66
	Mental Health Services (05O)	Persons	0	69	69
	Housing Counseling (05U)	Households	0	1,214	1,214
Total Public Services		0	4,398	4,398	
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	57	57
	Total Other		0	57	57
Grand Total			2,782	5,240	8,022



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	667	32
	Black/African American	0	0	345	9
	Asian	0	0	75	0
	American Indian/Alaskan Native	0	0	25	4
	Native Hawaiian/Other Pacific Islander	0	0	21	3
	American Indian/Alaskan Native & White	0	0	15	5
	Asian & White	0	0	0	0
	Black/African American & White	0	0	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	192	164
	Total Housing		0	0	1,346
Non Housing	White	1,821	222	697	42
	Black/African American	815	27	293	7
	Asian	154	2	59	1
	American Indian/Alaskan Native	122	25	45	18
	Native Hawaiian/Other Pacific Islander	35	4	15	0
	American Indian/Alaskan Native & White	97	11	9	1
	Asian & White	14	1	7	0
	Black/African American & White	57	3	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	32	5	3	1
	Other multi-racial	390	260	306	147
	Total Non Housing	3,537	560	1,439	217
Grand Total	White	1,821	222	1,364	74
	Black/African American	815	27	638	16
	Asian	154	2	134	1
	American Indian/Alaskan Native	122	25	70	22
	Native Hawaiian/Other Pacific Islander	35	4	36	3
	American Indian/Alaskan Native & White	97	11	24	6
	Black/African American & White	57	3	10	0



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Housing-Non Housing	Race	Total Hispanic			
		Persons	Households		
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	32	5	4	1
	Other multi-racial	390	260	498	311
	Total Grand Total	3,537	560	2,785	434



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	780	41	0
	Low (>30% and <=50%)	344	19	0
	Mod (>50% and <=80%)	89	0	0
	Total Low-Mod	1,213	60	0
	Non Low-Mod (>80%)	2	0	0
	Total Beneficiaries	1,215	60	0
Non Housing	Extremely Low (<=30%)	240	24	3,115
	Low (>30% and <=50%)	381	11	319
	Mod (>50% and <=80%)	494	7	92
	Total Low-Mod	1,115	42	3,526
	Non Low-Mod (>80%)	160	0	11
	Total Beneficiaries	1,275	42	3,537