



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$4,297,000.00	\$644,550.00	\$1,802,667.00	41.9%	\$0.00	\$1,849,783.00	\$4,297,000.00	100.0%
1993	\$2,831,000.00	\$424,650.00	\$498,946.80	17.6%	\$0.00	\$1,907,403.20	\$2,831,000.00	100.0%
1994	\$3,356,000.00	\$167,800.00	\$535,858.34	15.9%	\$0.00	\$2,652,341.66	\$3,356,000.00	100.0%
1995	\$3,678,000.00	\$387,300.00	\$1,040,524.32	28.2%	\$0.00	\$2,250,175.68	\$3,678,000.00	100.0%
1996	\$3,763,000.00	\$564,450.00	\$922,720.00	24.5%	\$0.00	\$2,275,830.00	\$3,763,000.00	100.0%
1997	\$3,687,000.00	\$553,050.00	\$2,298,256.34	62.3%	\$0.00	\$835,693.66	\$3,687,000.00	100.0%
1998	\$3,966,000.00	\$594,900.00	\$1,245,154.40	31.3%	\$0.00	\$2,125,945.60	\$3,966,000.00	100.0%
1999	\$4,276,000.00	\$669,488.42	\$802,839.80	18.7%	\$0.00	\$2,803,671.78	\$4,276,000.00	100.0%
2000	\$4,273,000.00	\$675,583.80	\$1,928,678.84	45.1%	\$0.00	\$1,668,737.36	\$4,273,000.00	100.0%
2001	\$4,758,000.00	\$735,459.73	\$713,700.00	15.0%	\$0.00	\$3,308,840.27	\$4,758,000.00	100.0%
2002	\$4,758,000.00	\$757,787.71	\$591,610.47	12.4%	\$0.00	\$3,408,601.82	\$4,758,000.00	100.0%
2003	\$4,868,221.00	\$769,900.25	\$0.00	0.0%	\$0.00	\$4,098,320.75	\$4,868,221.00	100.0%
2004	\$5,421,279.00	\$753,752.60	\$0.00	0.0%	\$0.00	\$4,667,526.40	\$5,421,279.00	100.0%
2005	\$4,778,490.00	\$690,345.30	\$1,474,660.30	30.8%	\$0.00	\$2,613,484.40	\$4,778,490.00	100.0%
2006	\$4,426,629.00	\$498,134.85	\$1,977,777.63	44.6%	\$0.00	\$1,950,716.52	\$4,426,629.00	100.0%
2007	\$4,393,935.00	\$645,902.85	\$645,902.85	14.6%	\$0.00	\$3,102,129.30	\$4,393,935.00	100.0%
2008	\$4,204,035.00	\$625,276.95	\$625,276.95	14.8%	\$0.00	\$2,953,481.10	\$4,204,035.00	100.0%
2009	\$4,643,210.00	\$695,160.50	\$696,481.50	15.0%	\$0.00	\$3,251,568.00	\$4,643,210.00	100.0%
2010	\$4,596,522.00	\$689,478.30	\$689,478.30	15.0%	\$0.00	\$3,217,565.40	\$4,596,522.00	100.0%
2011	\$4,039,704.00	\$646,977.43	\$2,117,846.80	52.4%	\$0.00	\$1,274,879.77	\$4,039,704.00	100.0%
2012	\$2,920,389.00	\$401,454.46	\$438,108.00	15.0%	\$0.00	\$1,675,336.61	\$2,514,899.07	86.1%
2013	\$2,922,106.00	\$292,210.60	\$0.00	0.0%	\$0.00	\$0.00	\$292,210.60	9.9%
2014	\$3,135,512.00	\$313,551.20	\$0.00	0.0%	\$0.00	\$0.00	\$313,551.20	10.0%
2015	\$2,798,912.00	\$279,891.20	\$0.00	0.0%	\$0.00	\$0.00	\$279,891.20	10.0%
Total	\$96,791,944.00	\$13,477,056.15	\$21,046,488.64	21.7%	\$0.00	\$53,892,032.28	\$88,415,577.07	91.3%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$3,902.73	N/A	\$3,902.73	100.0%	\$3,902.73	\$0.00	\$3,902.73	100.0%
1997	\$344,589.00	N/A	\$344,589.00	100.0%	\$344,589.00	\$0.00	\$344,589.00	100.0%
1998	\$458,527.00	N/A	\$458,527.00	100.0%	\$458,527.00	\$0.00	\$458,527.00	100.0%
1999	\$280,884.20	N/A	\$280,884.20	100.0%	\$280,884.20	\$0.00	\$280,884.20	100.0%
2000	\$346,338.04	N/A	\$346,338.04	100.0%	\$346,338.04	\$0.00	\$346,338.04	100.0%
2001	\$217,597.32	N/A	\$217,597.32	100.0%	\$217,597.32	\$0.00	\$217,597.32	100.0%
2002	\$440,877.14	N/A	\$440,877.14	100.0%	\$440,877.14	\$0.00	\$440,877.14	100.0%
2003	\$429,922.62	N/A	\$429,922.62	100.0%	\$429,922.62	\$0.00	\$429,922.62	100.0%
2004	\$543,079.10	N/A	\$543,079.10	100.0%	\$543,079.10	\$0.00	\$543,079.10	100.0%
2005	\$576,289.46	N/A	\$576,289.46	100.0%	\$576,289.46	\$0.00	\$576,289.46	100.0%
2006	\$543,792.17	N/A	\$543,792.17	100.0%	\$543,792.17	\$0.00	\$543,792.17	100.0%
2007	\$501,204.57	N/A	\$501,204.57	100.0%	\$501,204.57	\$0.00	\$501,204.57	100.0%
2008	\$406,487.03	N/A	\$406,487.03	100.0%	\$406,487.03	\$0.00	\$406,487.03	100.0%
2009	\$404,375.14	N/A	\$404,375.14	100.0%	\$404,375.14	\$0.00	\$404,375.14	100.0%
2010	\$1,271,134.65	N/A	\$1,271,134.65	100.0%	\$1,271,134.65	\$0.00	\$1,271,134.65	100.0%
2011	\$410,218.34	N/A	\$410,218.34	100.0%	\$410,218.34	\$0.00	\$410,218.34	100.0%
2012	\$1,161,014.93	\$116,101.49	\$1,044,913.44	100.0%	\$1,044,913.44	\$0.00	\$1,044,913.44	100.0%
2013	\$480,134.99	\$48,013.50	\$432,121.49	100.0%	\$432,121.49	\$0.00	\$432,121.49	100.0%
2014	\$424,102.12	\$42,410.21	\$381,691.91	100.0%	\$381,691.91	\$0.00	\$381,691.91	100.0%
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$9,244,470.55	\$206,525.20	\$9,037,945.35	99.9%	\$9,037,945.35	\$0.00	\$9,037,945.35	99.9%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$116,101.49	\$116,101.49	100.0%	\$116,101.49	\$0.00	\$116,101.49	100.0%
2013	\$48,013.50	\$48,013.50	100.0%	\$48,013.50	\$0.00	\$48,013.50	100.0%
2014	\$42,410.21	\$42,410.21	100.0%	\$42,410.21	\$0.00	\$42,410.21	100.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$206,525.20	\$206,525.20	100.0%	\$206,525.20	\$0.00	\$206,525.20	100.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$4,297,000.00	\$4,297,000.00	\$0.00	\$4,297,000.00	\$0.00	\$4,297,000.00	100.0%	\$0.00
1993	\$2,831,000.00	\$2,831,000.00	\$0.00	\$2,831,000.00	\$0.00	\$2,831,000.00	100.0%	\$0.00
1994	\$3,356,000.00	\$3,356,000.00	\$0.00	\$3,356,000.00	\$0.00	\$3,356,000.00	100.0%	\$0.00
1995	\$3,678,000.00	\$3,678,222.00	(\$222.00)	\$3,678,000.00	\$0.00	\$3,678,000.00	100.0%	\$0.00
1996	\$3,763,000.00	\$3,763,000.00	\$0.00	\$3,763,000.00	\$0.00	\$3,763,000.00	100.0%	\$0.00
1997	\$3,687,000.00	\$3,687,000.00	\$0.00	\$3,687,000.00	\$0.00	\$3,687,000.00	100.0%	\$0.00
1998	\$3,966,000.00	\$3,966,000.00	\$0.00	\$3,966,000.00	\$0.00	\$3,966,000.00	100.0%	\$0.00
1999	\$4,276,000.00	\$4,276,000.00	\$0.00	\$4,276,000.00	\$0.00	\$4,276,000.00	100.0%	\$0.00
2000	\$4,273,000.00	\$4,273,000.00	\$0.00	\$4,273,000.00	\$0.00	\$4,273,000.00	100.0%	\$0.00
2001	\$4,758,000.00	\$4,758,000.00	\$0.00	\$4,758,000.00	\$0.00	\$4,758,000.00	100.0%	\$0.00
2002	\$4,758,000.00	\$4,758,000.00	\$0.00	\$4,758,000.00	\$0.00	\$4,758,000.00	100.0%	\$0.00
2003	\$4,868,221.00	\$4,868,221.00	\$0.00	\$4,868,221.00	\$0.00	\$4,868,221.00	100.0%	\$0.00
2004	\$5,421,279.00	\$5,421,279.00	\$0.00	\$5,421,279.00	\$0.00	\$5,421,279.00	100.0%	\$0.00
2005	\$4,778,490.00	\$4,786,490.00	(\$8,000.00)	\$4,778,490.00	\$0.00	\$4,778,490.00	100.0%	\$0.00
2006	\$4,426,629.00	\$4,430,339.00	(\$3,710.00)	\$4,426,629.00	\$0.00	\$4,426,629.00	100.0%	\$0.00
2007	\$4,393,935.00	\$4,410,592.13	(\$16,657.13)	\$4,393,935.00	\$0.00	\$4,393,935.00	100.0%	\$0.00
2008	\$4,204,035.00	\$4,246,145.87	(\$42,110.87)	\$4,204,035.00	\$0.00	\$4,204,035.00	100.0%	\$0.00
2009	\$4,643,210.00	\$4,693,210.00	(\$50,000.00)	\$4,643,210.00	\$0.00	\$4,643,210.00	100.0%	\$0.00
2010	\$4,596,522.00	\$4,597,143.00	(\$621.00)	\$4,596,522.00	\$0.00	\$4,596,522.00	100.0%	\$0.00
2011	\$4,039,704.00	\$4,039,704.00	\$0.00	\$4,039,704.00	\$0.00	\$4,039,704.00	100.0%	\$0.00
2012	\$2,920,389.00	\$2,142,153.71	\$0.00	\$2,142,153.71	\$0.00	\$2,142,153.71	73.3%	\$778,235.29
2013	\$2,922,106.00	\$166,517.64	\$0.00	\$166,517.64	\$0.00	\$166,517.64	5.6%	\$2,755,588.36
2014	\$3,135,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,135,512.00
2015	\$2,798,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,798,912.00
Total	\$96,791,944.00	\$87,445,017.35	(\$121,321.00)	\$87,323,696.35	\$0.00	\$87,323,696.35	90.2%	\$9,468,247.65



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$3,652,450.00	\$3,652,450.00	100.0%	\$3,652,450.00	\$0.00	\$3,652,450.00	100.0%	\$0.00	\$3,652,450.00	100.0%
1993	\$2,406,350.00	\$2,406,350.00	100.0%	\$2,406,350.00	\$0.00	\$2,406,350.00	100.0%	\$0.00	\$2,406,350.00	100.0%
1994	\$3,188,200.00	\$3,188,200.00	100.0%	\$3,188,200.00	\$0.00	\$3,188,200.00	100.0%	\$0.00	\$3,188,200.00	100.0%
1995	\$3,290,700.00	\$3,290,700.00	100.0%	\$3,290,922.00	(\$222.00)	\$3,290,700.00	100.0%	\$0.00	\$3,290,700.00	100.0%
1996	\$3,198,550.00	\$3,198,550.00	100.0%	\$3,198,550.00	\$0.00	\$3,198,550.00	100.0%	\$0.00	\$3,198,550.00	100.0%
1997	\$3,133,950.00	\$3,133,950.00	100.0%	\$3,133,950.00	\$0.00	\$3,133,950.00	100.0%	\$0.00	\$3,133,950.00	100.0%
1998	\$3,371,100.00	\$3,371,100.00	100.0%	\$3,371,100.00	\$0.00	\$3,371,100.00	100.0%	\$0.00	\$3,371,100.00	100.0%
1999	\$3,606,511.58	\$3,606,511.58	100.0%	\$3,606,511.58	\$0.00	\$3,606,511.58	100.0%	\$0.00	\$3,606,511.58	100.0%
2000	\$3,597,416.20	\$3,597,416.20	100.0%	\$3,597,416.20	\$0.00	\$3,597,416.20	100.0%	\$0.00	\$3,597,416.20	100.0%
2001	\$4,022,540.27	\$4,022,540.27	100.0%	\$4,022,540.27	\$0.00	\$4,022,540.27	100.0%	\$0.00	\$4,022,540.27	100.0%
2002	\$4,000,212.29	\$4,000,212.29	100.0%	\$4,000,212.29	\$0.00	\$4,000,212.29	100.0%	\$0.00	\$4,000,212.29	100.0%
2003	\$4,098,320.75	\$4,098,320.75	100.0%	\$4,098,320.75	\$0.00	\$4,098,320.75	100.0%	\$0.00	\$4,098,320.75	100.0%
2004	\$4,667,526.40	\$4,667,526.40	100.0%	\$4,667,526.40	\$0.00	\$4,667,526.40	100.0%	\$0.00	\$4,667,526.40	100.0%
2005	\$4,088,144.70	\$4,088,144.70	100.0%	\$4,088,144.70	\$0.00	\$4,088,144.70	100.0%	\$0.00	\$4,088,144.70	100.0%
2006	\$3,928,494.15	\$3,928,494.15	100.0%	\$3,928,494.15	\$0.00	\$3,928,494.15	100.0%	\$0.00	\$3,928,494.15	100.0%
2007	\$3,748,032.15	\$3,748,032.15	100.0%	\$3,748,032.15	\$0.00	\$3,748,032.15	100.0%	\$0.00	\$3,748,032.15	100.0%
2008	\$3,578,758.05	\$3,578,758.05	100.0%	\$3,579,526.05	(\$768.00)	\$3,578,758.05	100.0%	\$0.00	\$3,578,758.05	100.0%
2009	\$3,948,049.50	\$3,948,049.50	100.0%	\$3,998,049.50	(\$50,000.00)	\$3,948,049.50	100.0%	\$0.00	\$3,948,049.50	100.0%
2010	\$3,907,043.70	\$3,907,043.70	100.0%	\$3,907,664.70	(\$621.00)	\$3,907,043.70	100.0%	\$0.00	\$3,907,043.70	100.0%
2011	\$3,392,726.57	\$3,392,726.57	100.0%	\$3,392,726.57	\$0.00	\$3,392,726.57	100.0%	\$0.00	\$3,392,726.57	100.0%
2012	\$2,482,330.65	\$2,113,444.61	85.1%	\$1,740,699.25	\$0.00	\$1,740,699.25	70.1%	\$0.00	\$1,740,699.25	70.1%
2013	\$2,483,790.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2014	\$2,665,185.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2015	\$2,379,075.20	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$82,835,457.46	\$74,938,520.92	90.4%	\$74,617,386.56	(\$51,611.00)	\$74,565,775.56	90.0%	\$0.00	\$74,565,775.56	90.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$429,700.00	\$429,700.00	100.0%	\$0.00	\$429,700.00	100.0%	\$0.00
1993	\$283,100.00	\$283,100.00	100.0%	\$0.00	\$283,100.00	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$203,400.00	\$203,400.00	100.0%	\$0.00	\$203,400.00	100.0%	\$0.00
1996	\$376,300.00	\$376,300.00	100.0%	\$0.00	\$376,300.00	100.0%	\$0.00
1997	\$368,700.00	\$368,700.00	100.0%	\$0.00	\$368,700.00	100.0%	\$0.00
1998	\$396,600.00	\$396,600.00	100.0%	\$0.00	\$396,600.00	100.0%	\$0.00
1999	\$455,688.42	\$455,688.42	100.0%	\$0.00	\$455,688.42	100.0%	\$0.00
2000	\$461,933.80	\$461,933.80	100.0%	\$0.00	\$461,933.80	100.0%	\$0.00
2001	\$497,559.73	\$497,559.73	100.0%	\$0.00	\$497,559.73	100.0%	\$0.00
2002	\$519,887.71	\$519,887.71	100.0%	\$0.00	\$519,887.71	100.0%	\$0.00
2003	\$526,489.20	\$526,489.20	100.0%	\$0.00	\$526,489.20	100.0%	\$0.00
2004	\$511,229.80	\$511,229.80	100.0%	\$0.00	\$511,229.80	100.0%	\$0.00
2005	\$460,230.20	\$460,230.20	100.0%	\$0.00	\$460,230.20	100.0%	\$0.00
2006	\$281,199.20	\$281,199.20	100.0%	\$0.00	\$281,199.20	100.0%	\$0.00
2007	\$430,601.90	\$430,601.90	100.0%	\$0.00	\$430,601.90	100.0%	\$0.00
2008	\$416,851.30	\$416,851.30	100.0%	\$0.00	\$416,851.30	100.0%	\$0.00
2009	\$463,000.00	\$463,000.00	100.0%	\$0.00	\$463,000.00	100.0%	\$0.00
2010	\$459,652.20	\$459,652.20	100.0%	\$0.00	\$459,652.20	100.0%	\$0.00
2011	\$444,992.23	\$444,992.23	100.0%	\$0.00	\$444,992.23	100.0%	\$0.00
2012	\$292,038.90	\$292,038.90	100.0%	\$0.00	\$292,038.90	100.0%	\$0.00
2013	\$292,210.60	\$196,613.05	67.2%	\$95,597.55	\$166,517.64	56.9%	\$125,692.96
2014	\$313,551.20	\$0.00	0.0%	\$313,551.20	\$0.00	0.0%	\$313,551.20
2015	\$279,891.20	\$0.00	0.0%	\$279,891.20	\$0.00	0.0%	\$279,891.20
Total	\$9,164,807.59	\$8,475,767.64	92.4%	\$689,039.95	\$8,445,672.23	92.1%	\$719,135.36



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$214,850.00	\$214,850.00	100.0%	\$0.00	\$214,850.00	100.0%	\$0.00
1993	\$141,550.00	\$141,550.00	100.0%	\$0.00	\$141,550.00	100.0%	\$0.00
1994	\$167,800.00	\$167,800.00	100.0%	\$0.00	\$167,800.00	100.0%	\$0.00
1995	\$183,900.00	\$183,900.00	100.0%	\$0.00	\$183,900.00	100.0%	\$0.00
1996	\$188,150.00	\$188,150.00	100.0%	\$0.00	\$188,150.00	100.0%	\$0.00
1997	\$184,350.00	\$184,350.00	100.0%	\$0.00	\$184,350.00	100.0%	\$0.00
1998	\$198,300.00	\$198,300.00	100.0%	\$0.00	\$198,300.00	100.0%	\$0.00
1999	\$213,800.00	\$213,800.00	100.0%	\$0.00	\$213,800.00	100.0%	\$0.00
2000	\$213,650.00	\$213,650.00	100.0%	\$0.00	\$213,650.00	100.0%	\$0.00
2001	\$237,900.00	\$237,900.00	100.0%	\$0.00	\$237,900.00	100.0%	\$0.00
2002	\$237,900.00	\$237,900.00	100.0%	\$0.00	\$237,900.00	100.0%	\$0.00
2003	\$243,411.05	\$243,411.05	100.0%	\$0.00	\$243,411.05	100.0%	\$0.00
2004	\$242,522.80	\$242,522.80	100.0%	\$0.00	\$242,522.80	100.0%	\$0.00
2005	\$230,115.10	\$230,115.10	100.0%	\$0.00	\$230,115.10	100.0%	\$0.00
2006	\$216,935.65	\$216,935.65	100.0%	\$0.00	\$216,935.65	100.0%	\$0.00
2007	\$215,300.95	\$215,300.95	100.0%	\$0.00	\$215,300.95	100.0%	\$0.00
2008	\$208,425.65	\$208,425.65	100.0%	\$0.00	\$208,425.65	100.0%	\$0.00
2009	\$232,160.50	\$232,160.50	100.0%	\$0.00	\$232,160.50	100.0%	\$0.00
2010	\$229,826.10	\$229,826.10	100.0%	\$0.00	\$229,826.10	100.0%	\$0.00
2011	\$201,985.20	\$201,985.20	100.0%	\$0.00	\$201,985.20	100.0%	\$0.00
2012	\$146,019.45	\$109,415.56	74.9%	\$36,603.89	\$109,415.56	74.9%	\$36,603.89
2013	\$146,105.30	\$0.00	0.0%	\$146,105.30	\$0.00	0.0%	\$146,105.30
2014	\$156,775.60	\$0.00	0.0%	\$156,775.60	\$0.00	0.0%	\$156,775.60
2015	\$139,945.60	\$0.00	0.0%	\$139,945.60	\$0.00	0.0%	\$139,945.60
Total	\$4,791,678.95	\$4,312,248.56	89.9%	\$479,430.39	\$4,312,248.56	89.9%	\$479,430.39



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$644,550.00	\$1,802,667.00	\$0.00	\$1,802,667.00	\$0.00	\$1,802,667.00	100.0%	\$0.00	\$1,802,667.00	100.0%	\$0.00
1993	\$424,650.00	\$498,946.80	\$0.00	\$498,946.80	\$0.00	\$498,946.80	100.0%	\$0.00	\$498,946.80	100.0%	\$0.00
1994	\$503,400.00	\$535,858.34	\$0.00	\$535,858.34	\$0.00	\$535,858.34	100.0%	\$0.00	\$535,858.34	100.0%	\$0.00
1995	\$551,700.00	\$1,040,524.32	\$0.00	\$1,040,524.32	\$0.00	\$1,040,524.32	100.0%	\$0.00	\$1,040,524.32	100.0%	\$0.00
1996	\$564,450.00	\$922,720.00	\$0.00	\$922,720.00	\$0.00	\$922,720.00	100.0%	\$0.00	\$922,720.00	100.0%	\$0.00
1997	\$553,050.00	\$2,298,256.34	\$0.00	\$2,298,256.34	\$0.00	\$2,298,256.34	100.0%	\$0.00	\$2,298,256.34	100.0%	\$0.00
1998	\$594,900.00	\$1,245,154.40	\$0.00	\$1,245,154.40	\$0.00	\$1,245,154.40	100.0%	\$0.00	\$1,245,154.40	100.0%	\$0.00
1999	\$641,400.00	\$802,839.80	\$0.00	\$802,839.80	\$0.00	\$802,839.80	100.0%	\$0.00	\$802,839.80	100.0%	\$0.00
2000	\$640,950.00	\$1,928,678.84	\$0.00	\$1,928,678.84	\$0.00	\$1,928,678.84	100.0%	\$0.00	\$1,928,678.84	100.0%	\$0.00
2001	\$713,700.00	\$713,700.00	\$0.00	\$713,700.00	\$0.00	\$713,700.00	100.0%	\$0.00	\$713,700.00	100.0%	\$0.00
2002	\$713,700.00	\$591,610.47	\$0.00	\$591,610.47	\$0.00	\$591,610.47	100.0%	\$0.00	\$591,610.47	100.0%	\$0.00
2003	\$730,233.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$727,568.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$690,345.30	\$1,474,660.30	\$0.00	\$1,474,660.30	\$0.00	\$1,474,660.30	100.0%	\$0.00	\$1,474,660.30	100.0%	\$0.00
2006	\$650,806.95	\$1,977,777.63	\$0.00	\$1,977,777.63	\$0.00	\$1,977,777.63	100.0%	\$0.00	\$1,977,777.63	100.0%	\$0.00
2007	\$645,902.85	\$645,902.85	\$0.00	\$645,902.85	\$0.00	\$645,902.85	100.0%	\$0.00	\$645,902.85	100.0%	\$0.00
2008	\$625,276.95	\$625,276.95	\$0.00	\$625,276.95	\$0.00	\$625,276.95	100.0%	\$0.00	\$625,276.95	100.0%	\$0.00
2009	\$696,481.50	\$696,481.50	\$0.00	\$696,481.50	\$0.00	\$696,481.50	100.0%	\$0.00	\$696,481.50	100.0%	\$0.00
2010	\$689,478.30	\$689,478.30	\$0.00	\$689,478.30	\$0.00	\$689,478.30	100.0%	\$0.00	\$689,478.30	100.0%	\$0.00
2011	\$605,955.60	\$2,117,846.80	\$0.00	\$2,117,846.80	\$0.00	\$2,117,846.80	100.0%	\$0.00	\$2,117,846.80	100.0%	\$0.00
2012	\$438,058.35	\$438,108.00	\$0.00	\$438,108.00	\$0.00	\$438,108.00	100.0%	\$0.00	\$438,108.00	100.0%	\$0.00
2013	\$438,315.90	\$438,315.90	\$0.00	\$0.00	\$438,315.90	\$0.00	0.0%	\$438,315.90	\$0.00	0.0%	\$438,315.90
2014	\$470,326.80	\$470,326.80	\$0.00	\$0.00	\$470,326.80	\$0.00	0.0%	\$470,326.80	\$0.00	0.0%	\$470,326.80
2015	\$419,836.80	\$419,836.80	\$0.00	\$0.00	\$419,836.80	\$0.00	0.0%	\$419,836.80	\$0.00	0.0%	\$419,836.80
Total	\$14,375,036.85	\$22,374,968.14	\$0.00	\$21,046,488.64	\$1,328,479.50	\$21,046,488.64	100.0%	\$1,328,479.50	\$21,046,488.64	100.0%	\$1,328,479.50



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$4,297,000.00	\$0.00	\$3,652,450.00	\$3,652,450.00	\$644,550.00	\$4,297,000.00	\$0.00	\$4,297,000.00	\$0.00
1993	\$2,831,000.00	\$0.00	\$2,406,350.00	\$2,406,350.00	\$424,650.00	\$2,831,000.00	\$0.00	\$2,831,000.00	\$0.00
1994	\$3,356,000.00	\$0.00	\$3,188,200.00	\$3,188,200.00	\$167,800.00	\$3,356,000.00	\$0.00	\$3,356,000.00	\$0.00
1995	\$3,678,000.00	\$0.00	\$3,290,700.00	\$3,290,700.00	\$387,300.00	\$3,678,000.00	\$0.00	\$3,678,000.00	\$0.00
1996	\$3,763,000.00	\$3,902.73	\$3,202,452.73	\$3,202,452.73	\$564,450.00	\$3,766,902.73	\$0.00	\$3,766,902.73	\$0.00
1997	\$3,687,000.00	\$344,589.00	\$3,478,539.00	\$3,478,539.00	\$553,050.00	\$4,031,589.00	\$0.00	\$4,031,589.00	\$0.00
1998	\$3,966,000.00	\$458,527.00	\$3,829,627.00	\$3,829,627.00	\$594,900.00	\$4,424,527.00	\$0.00	\$4,424,527.00	\$0.00
1999	\$4,276,000.00	\$280,884.20	\$3,887,395.78	\$3,887,395.78	\$669,488.42	\$4,556,884.20	\$0.00	\$4,556,884.20	\$0.00
2000	\$4,273,000.00	\$346,338.04	\$3,943,754.24	\$3,943,754.24	\$675,583.80	\$4,619,338.04	\$0.00	\$4,619,338.04	\$0.00
2001	\$4,758,000.00	\$217,597.32	\$4,240,137.59	\$4,240,137.59	\$735,459.73	\$4,975,597.32	\$0.00	\$4,975,597.32	\$0.00
2002	\$4,758,000.00	\$440,877.14	\$4,441,089.43	\$4,441,089.43	\$757,787.71	\$5,198,877.14	\$0.00	\$5,198,877.14	\$0.00
2003	\$4,868,221.00	\$429,922.62	\$4,528,243.37	\$4,528,243.37	\$769,900.25	\$5,298,143.62	\$0.00	\$5,298,143.62	\$0.00
2004	\$5,421,279.00	\$543,079.10	\$5,210,605.50	\$5,210,605.50	\$753,752.60	\$5,964,358.10	\$0.00	\$5,964,358.10	\$0.00
2005	\$4,778,490.00	\$576,289.46	\$4,664,434.16	\$4,664,434.16	\$690,345.30	\$5,354,779.46	\$0.00	\$5,354,779.46	\$0.00
2006	\$4,426,629.00	\$543,792.17	\$4,472,286.32	\$4,472,286.32	\$498,134.85	\$4,970,421.17	\$0.00	\$4,970,421.17	\$0.00
2007	\$4,393,935.00	\$501,204.57	\$4,249,236.72	\$4,249,236.72	\$645,902.85	\$4,895,139.57	\$0.00	\$4,895,139.57	\$0.00
2008	\$4,204,035.00	\$406,487.03	\$3,985,245.08	\$3,985,245.08	\$625,276.95	\$4,610,522.03	\$0.00	\$4,610,522.03	\$0.00
2009	\$4,643,210.00	\$404,375.14	\$4,352,424.64	\$4,352,424.64	\$695,160.50	\$5,047,585.14	\$0.00	\$5,047,585.14	\$0.00
2010	\$4,596,522.00	\$1,271,134.65	\$5,178,178.35	\$5,178,178.35	\$689,478.30	\$5,867,656.65	\$0.00	\$5,867,656.65	\$0.00
2011	\$4,039,704.00	\$410,218.34	\$3,802,944.91	\$3,802,944.91	\$646,977.43	\$4,449,922.34	\$0.00	\$4,449,922.34	\$0.00
2012	\$2,920,389.00	\$1,161,014.93	\$3,274,459.54	\$2,901,714.18	\$401,454.46	\$3,303,168.64	\$0.00	\$3,303,168.64	\$778,235.29
2013	\$2,922,106.00	\$480,134.99	\$480,134.99	\$480,134.99	\$166,517.64	\$646,652.63	\$0.00	\$646,652.63	\$2,755,588.36
2014	\$3,135,512.00	\$424,102.12	\$424,102.12	\$424,102.12	\$0.00	\$424,102.12	\$0.00	\$424,102.12	\$3,135,512.00
2015	\$2,798,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798,912.00
Total	\$96,791,944.00	\$9,244,470.55	\$84,182,991.47	\$83,810,246.11	\$12,757,920.79	\$96,568,166.90	\$0.00	\$96,568,166.90	\$9,468,247.65



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$4,297,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,831,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,356,000.00	\$0.00	95.0%	95.0%	5.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,678,000.00	\$0.00	89.4%	89.4%	10.5%	100.0%	0.0%	100.0%	0.0%
1996	\$3,763,000.00	\$3,902.73	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,687,000.00	\$344,589.00	86.2%	86.2%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,966,000.00	\$458,527.00	86.5%	86.5%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,276,000.00	\$280,884.20	85.3%	85.3%	15.6%	100.0%	0.0%	100.0%	0.0%
2000	\$4,273,000.00	\$346,338.04	85.3%	85.3%	15.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,758,000.00	\$217,597.32	85.2%	85.2%	15.4%	100.0%	0.0%	100.0%	0.0%
2002	\$4,758,000.00	\$440,877.14	85.4%	85.4%	15.9%	100.0%	0.0%	100.0%	0.0%
2003	\$4,868,221.00	\$429,922.62	85.4%	85.4%	15.8%	100.0%	0.0%	100.0%	0.0%
2004	\$5,421,279.00	\$543,079.10	87.3%	87.3%	13.9%	100.0%	0.0%	100.0%	0.0%
2005	\$4,778,490.00	\$576,289.46	87.1%	87.1%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$4,426,629.00	\$543,792.17	89.9%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2007	\$4,393,935.00	\$501,204.57	86.8%	86.8%	14.6%	99.9%	0.0%	99.9%	0.0%
2008	\$4,204,035.00	\$406,487.03	86.4%	86.4%	14.8%	100.0%	0.0%	100.0%	0.0%
2009	\$4,643,210.00	\$404,375.14	86.2%	86.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$4,596,522.00	\$1,271,134.65	88.2%	88.2%	15.0%	99.9%	0.0%	99.9%	0.0%
2011	\$4,039,704.00	\$410,218.34	85.4%	85.4%	16.0%	100.0%	0.0%	100.0%	0.0%
2012	\$2,920,389.00	\$1,161,014.93	80.2%	71.0%	13.7%	80.9%	0.0%	80.9%	19.0%
2013	\$2,922,106.00	\$480,134.99	14.1%	14.1%	5.6%	19.0%	0.0%	19.0%	80.9%
2014	\$3,135,512.00	\$424,102.12	11.9%	11.9%	0.0%	11.9%	0.0%	11.9%	88.0%
2015	\$2,798,912.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$96,791,944.00	\$9,244,470.55	79.3%	79.0%	13.1%	91.0%	0.0%	91.0%	8.9%