

# PORTLAND CONSORTIUM PUBLIC MEETING APRIL 5, 2016



Federal Oversight Committee

Housing and Community Economic Development for the Five-Year Consolidated Plan

# What is the Consolidated Plan?

- A plan that cities and counties must develop to receive federal Housing and Community Development money from the U.S. Department of Housing and Urban Development (HUD).
- This is our fifth five-year plan. The first was the 1990 Comprehensive Housing Affordability Strategy (CHAS).
- Our task is to take into account changes in demographics, the housing market, the overall economy, available public resources, and the community's priorities about who to help first.
- The Consolidated Plan is required to say how limited public resources will be used to address the identified needs.

# Sources of federal funding

Federal funding includes four entitlement grants administered by the City of Portland

1. **Community Development Block Grant (CDBG) Program: Portland:** is the entitlement jurisdiction for this program and receives a formula allocation;
2. **HOME Investment Partnership:** Portland is the lead jurisdiction for the Portland HOME Consortium which includes the City of Gresham and Multnomah County;
3. **Emergency Shelter Grant (ESG):** The City of Portland is the only jurisdiction in the County that receives a direct award of ESG funds;
4. **Housing Opportunities for Persons with AIDS (HOPWA):** The City of Portland administers this grant program for a seven county Eligible Metropolitan Area (EMA) comprised of Clackamas, Columbia, Multnomah and Yamhill Counties, Oregon and Clark Skamania Counties, Washington.

# HUD requires that federal money be used to:

- Provide decent housing for low and moderate income households
- Create clean and safe communities
- Expand economic opportunities for lower income people.

# Portland Consortium

## Community Identified Needs

### ▣ **Income**

- ▣ Income not keeping up with costs
- ▣ High cost of rent

### ▣ **Homelessness:**

- ▣ Few protections from rent increases, and no cause evictions.

### ▣ **Household Instability**

- ▣ Low housing quality and health
- ▣ Poor connection to transportation options
- ▣ Displacement from community (schools, church, family)
- ▣ Lack of affordable housing choices

### ▣ **Fair Housing issues**

- ▣ Different treatment of children and families
- ▣ Different treatment because of national origin, color or race
- ▣ Neighbor harassment
- ▣ Lack of affordable family housing and accessible housing

# Consolidated Plan Needs and Goals

- 1. Affordable housing choice (Need);
  - Increase and preserve affordable housing choice (Goal)
  
- 2. Basic services & homeless prevention/intervention (Need);
  - ▣ Reduce homelessness and increase stability (Goal)
  
- 3. Community and economic development (Need);
  - ▣ Infrastructure, facilities, economic opportunity (Goal)

Strategies and Actions are defined annually through the projects and activities chosen by each jurisdiction during their budget process and reported to HUD in the Annual Action Plan.

# Increase and preserve affordable housing choice.

## Goal (1)

- Affordable housing choice, includes safe housing, in good condition for all residents. Projects accomplishing this goal include home repair, down payment assistance, support for new housing development, affordable housing development, rental housing rehabilitation and permanent supportive housing.

## Reduce homelessness and increase stability. Goal (2)

This goal includes preventing and reducing homelessness and increasing stability for all residents. Projects accomplishing this goal include interventions across a broad spectrum, such as: supportive and emergency services, transitional housing, shelters, homelessness prevention through service interventions, Housing First models, Fair Housing enforcement and education, cultural and population appropriate program delivery and activities to increase self-sufficiency, e.g., job training, employment readiness and education.



# Infrastructure, facilities, economic opportunity. (Goal 3)

This goal includes improving infrastructure, facilities, economic opportunities and economic development. Programs to improve employment outcomes and household economic stability include employment training, referral and self-sufficiency and economic enhancement programs. Projects accomplishing this goal include extensive work with infrastructure, which is seen in Portland, Gresham and Multnomah County as essential in encouraging stability in neighborhoods, increasing access to persons with disabilities and attracting and retaining businesses. Projects will also support micro-enterprises and business development, as well as, public facilities, parks and transportation improvements.

# Consolidated Plan Budget

## □ One Year Budget 2016-2017

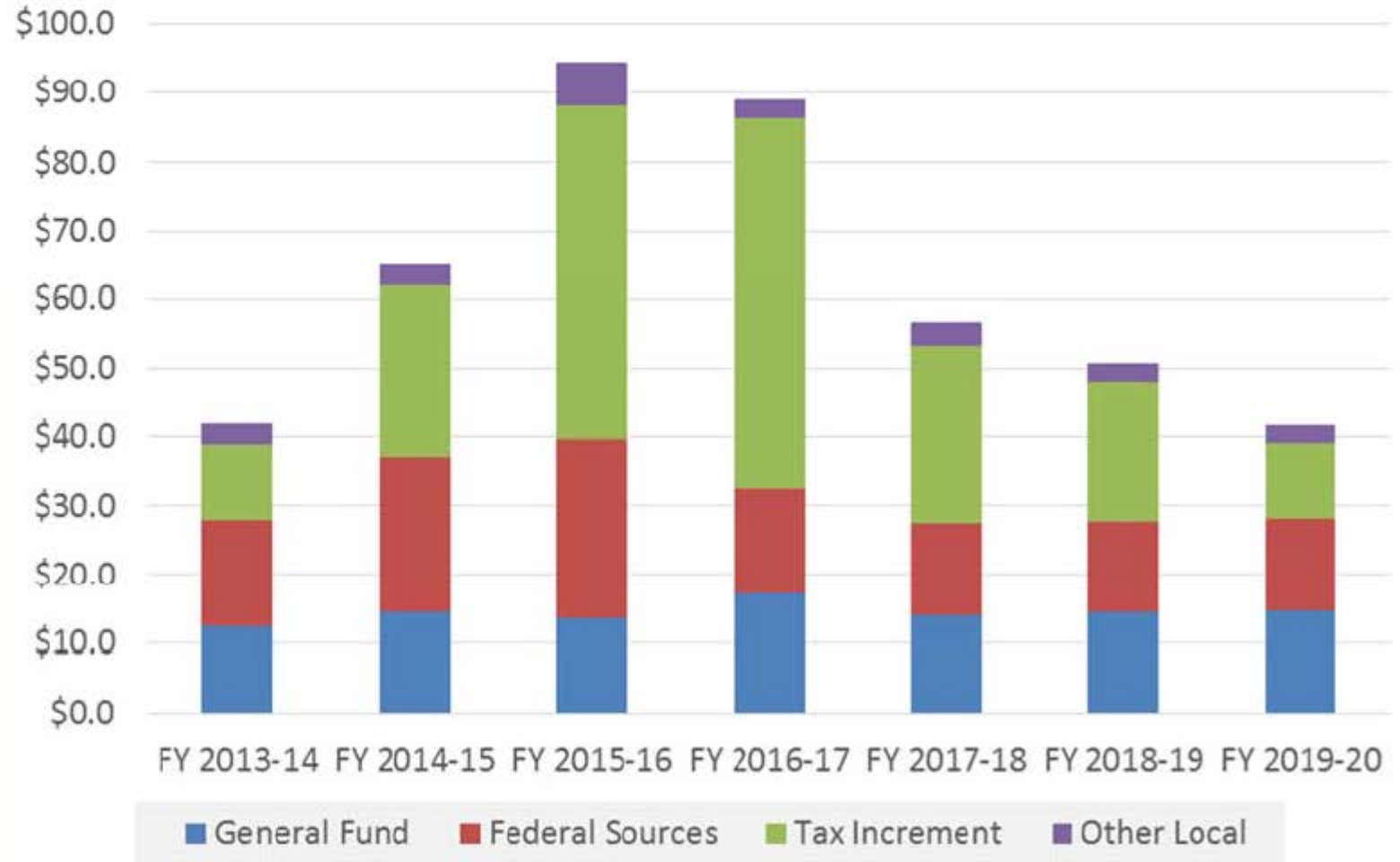
Goal	Source	Total Millions
Increase and preserve affordable housing choice	CDBG HOME	\$15 M
Reduce Homelessness and increase stability	HOPWA ESG HOME	\$2 M
Infrastructure, facilities, economic opportunity	CDBG	\$2 M
Admin	All Source	\$1.7M
<b>Total</b>		<b>21 M</b>

## □ Five Year Budget 2016-2020

Goal	Source	Total Millions
Increase and preserve affordable housing choice	CDBG HOME	75 M
Reduce Homelessness and increase stability	ESG HOPWA HOME	15 M
Infrastructure, facilities, economic opportunity	CDBG	10 M
Admin	All Sources	5 M
<b>Total</b>		<b>105 M</b>

# FY 2015/16 Adopted Budget

Portland Housing Bureau  
**Budget Forecast by  
Funding Source  
(in millions)**  
through FY 2019-20

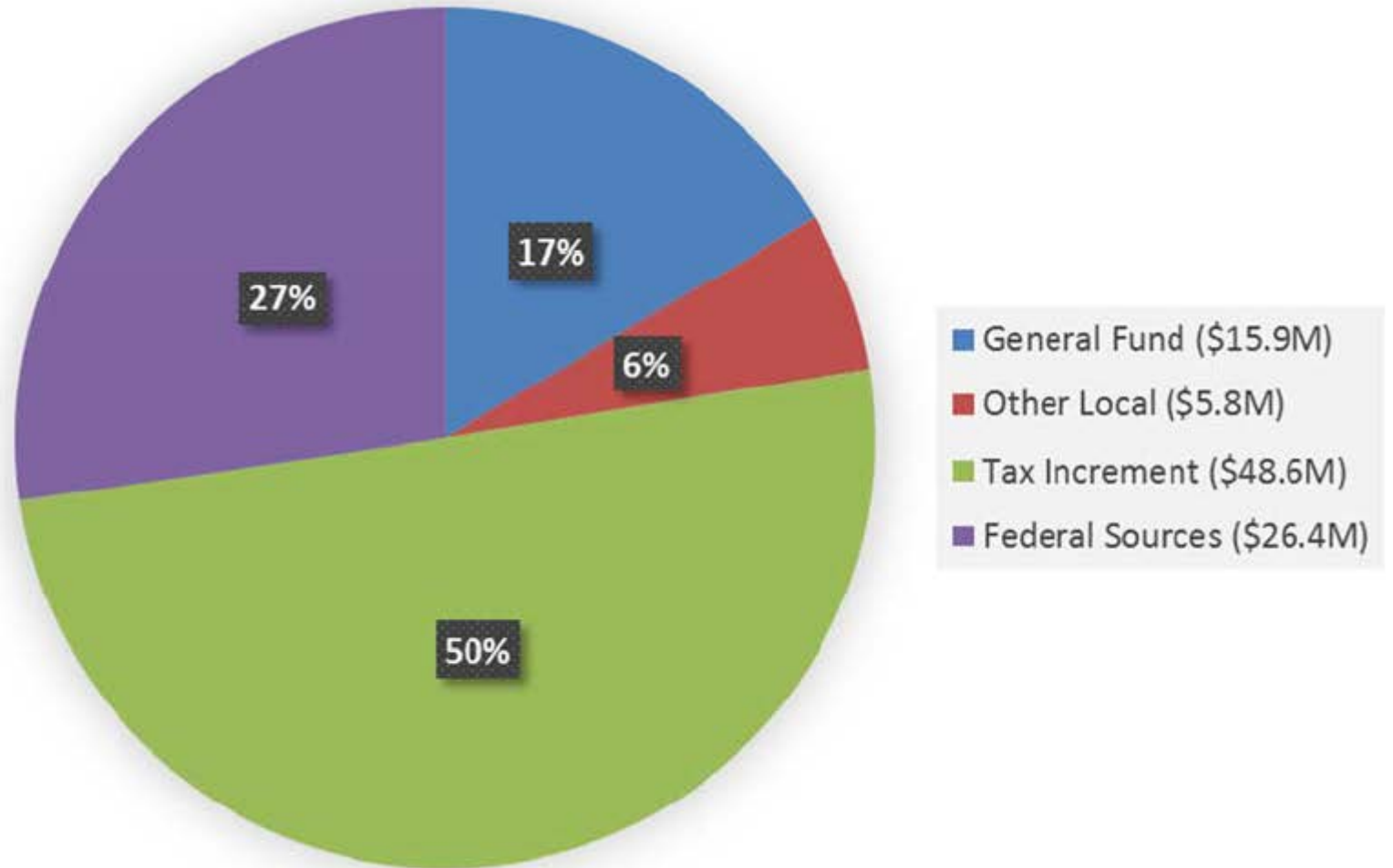


This shows the relative amount of federal funding available in Portland.

Portland Housing Bureau

## Budget by Funding Source

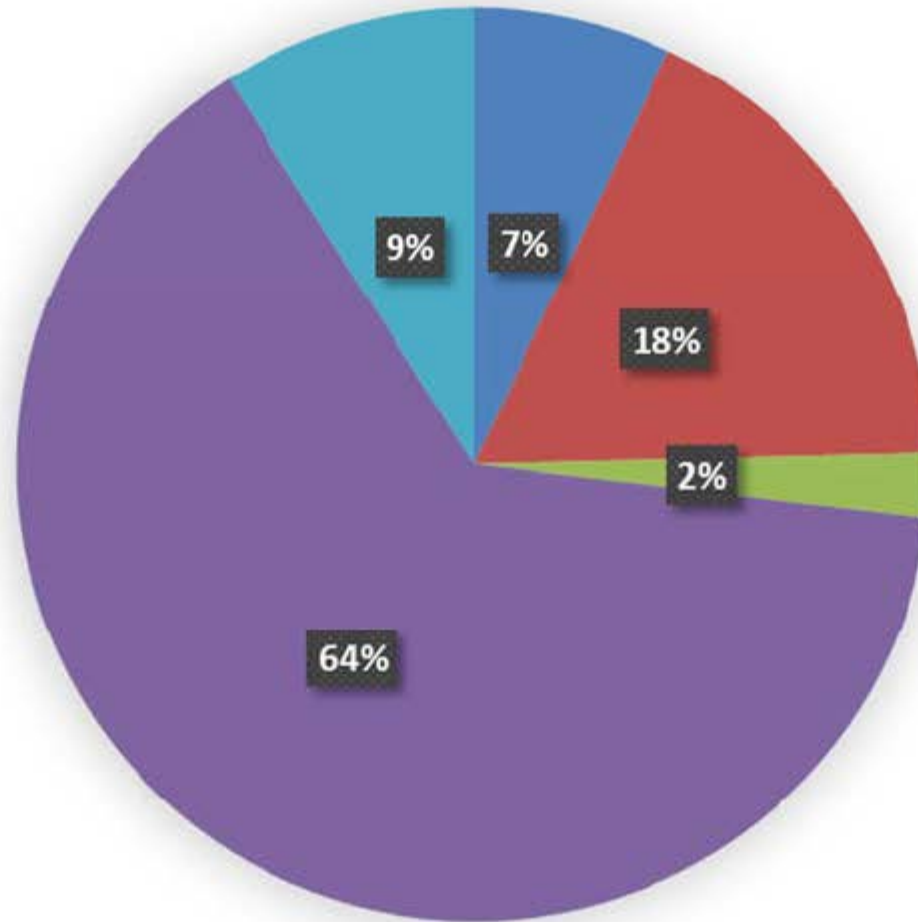
FY 2015-16



Portland Housing Bureau

## Budget by Program Area

FY 2015-16



- Administration & Support (\$6.8M)
- Housing Access & Retention (\$17M)
- Economic Opportunity (\$2.2M)
- Housing Production & Preservation (\$62M)
- Homeowner Access & Retention (\$8.7M)

These program areas mirror the priorities of the Consolidated Plan, our federal spending plan.

# Portland Action Plan FY 2016-17-(Draft)

Project #	Name (a, c)	Grant	Amount
1	Program Administration -	CDBG	1,375,681.00
2	Program Delivery	CDBG	337,211.00
3	Program Administration -	HOME	359,021.00
4	ESG16	ESG	702,193.00
5	Program Administration -	HOPWA	32,753.00
6	Fair Housing Admin -	CDBG	399,000.00
7	Section 108 Repayment	CDBG	727,000.00
8	Economic Opportunity Initiative - Microenterprise	CDBG	510,211.00
9 & 10	Economic Opportunity Initiative - Workforce	CDBG	1,610,211
11	Housing Development Center	CDBG	12,000.00
12	New Affordable Housing	CDBG	3,500,000.00
12	New Affordable Housing	HOME	5,230,842.00
13	Preservation Affordable Housing	CDBG	3,362,500.00
14	HOME Consortium - Gresham	HOME	498,228.00
15	HOME Consortium - Multnomah Co	HOME	135,830.00
16	Single Family Fin Assist	CDBG	500,000.00
17	Single Family Home Repair	CDBG	985,000.00
18	HOME CHDO Operating Contracts	HOME	120,000.00
19	HOPWA Subcontracts	HOPWA	1,059,000.00
<b>Total</b>		<b>ALL</b>	<b>16,648,445.00</b>

# Gresham Action Plan FY 2016-17 -(Draft)

<b>Project #</b>	<b>Name (a, c)</b>	<b>Grant</b>	<b>Amount</b>
<b>1</b>	Program Administration -	CDBG	175,279.00
<b>2</b>	Program Administration -	CDBG	51,301.00
<b>3</b>	Tenant Based Rental Assistance -	HOME	316,309.00
<b>4</b>	Tenant Based Rental Assistance -	CDBG	54,173.00
<b>5</b>	Public Services -	CDBG	125,656.00
<b>6</b>	Public Improvements -	CDBG	225,500.00
<b>7</b>	Economic Development -	CDBG	218,731.00
<b>8</b>	Housing Rehabilitation	CDBG	180,000.00
<b>9</b>	HOME CHDO Operating Contracts	HOME	23,375.00
<b>Total</b>		<b>ALL</b>	<b>1,370,324.00</b>

# Multnomah County Action Plan 2016-17 (Draft)

Project Name	Contractor/ CDBG Administrator	Description	Funding Source	FY2016-17 Allocation \$274,980	Outcome Description	One-Year Goal
<b>Public Infrastructure &amp; Improvements</b> Fire Hydrant & Water Line Improvements	Wood Village	Health and safety improvements	CDBG	\$60,679	Fire protection upgrades to ensure that low-income neighborhood has fully functioning water lines and fire hydrants.	70-72 HH
<b>Public Services:</b> Willow Tree Inn I & R/Emergency Svcs Weatherization Education & Materials Tenant Education	Human Solutions, Catholic Charities, Community Energy Project Community Alliance of Tenants	Housing with services for homeless families, emergency services and support, energy education, renter education and advocacy	CDBG	\$35,935	Access and availability of housing	606 Individuals
<b>Housing Rehab:</b> Mend-A-Home Adapt –A-Home	Unlimited Choices	Critical housing repairs and accessibility improvements	CDBG	\$122,000	Accessibility and habitability improvements for the purpose of preserving/providing decent affordable housing	40 homes
<b>Administration &amp; Contingency</b>	Multnomah County	Administration & Contingency	CDBG	\$56,366	Staff support and general project oversight for CDBG program	NA
<b>Total Allocated Funds</b>			CDBG	<b>\$274,980</b>		



# Next Steps

Review draft Five Year Strategic Plan and One Year Action Plans

March 28<sup>th</sup> Multnomah County Meeting

April 1 Start 30 day comment period

April 5<sup>th</sup> PHAC meeting

April 7<sup>th</sup> Gresham meeting

City and County Approvals of Consolidated Plan and One Year Action Plans by

June 15<sup>th</sup>

Submit Final Consolidated Plan 2016-2020 to HUD by

June 30, 2016

# Public Comment Information

Thank you for your comments!

- You are also encouraged to comment by attending a hearing, online, phone, letter or email.
- Send comments to Con Plan Staff, 421 SW 6th Ave, Suite 500, Portland, OR 97204;
- by e-mail to [phbinfo@portlandoregon.gov](mailto:phbinfo@portlandoregon.gov),
- online: [www.portlandonline.com/phb/conplan](http://www.portlandonline.com/phb/conplan),
- by phone at 503.823.5312 (TDD 503.823.6868),
- Comments should be received by April 30, 2016.