

CONSOLIDATE PLAN BRIEFING



Federal Oversight Committee

Housing and Community Economic Development for the Five-Year Consolidated Plan

What is the Consolidated Plan?

- A plan that cities and counties must develop to receive federal Housing and Community Development money from the U.S. Department of Housing and Urban Development (HUD).
- This is our fifth five-year plan. The first was the 1990 Comprehensive Housing Affordability Strategy (CHAS).
- Our task is to take into account changes in demographics, the housing market, the overall economy, available public resources, and the community's priorities about who to help first.
- The Consolidated Plan is required to say how limited public resources will be used to address the identified needs.

Community Identified Needs

▣ **Income**

- ▣ Income not keeping up with costs
- ▣ High cost of rent

▣ **Homelessness:**

- ▣ Few protections from rent increases, and no cause evictions.

▣ **Household Instability**

- ▣ Low housing quality and health
- ▣ Poor connection to transportation options
- ▣ Displacement from community (schools, church, family)
- ▣ Lack of affordable housing choices

▣ **Fair Housing issues**

- ▣ Different treatment of children and families
- ▣ Different treatment because of national origin, color or race
- ▣ Neighbor harassment
- ▣ Lack of affordable family housing and accessible housing

HUD requires that federal money be used to:

- Provide decent housing for low and moderate income households
- Create clean and safe communities
- Expand economic opportunities for lower income people.

Sources of federal funding

Federal funding includes four entitlement grants administered by the City of Portland

1. **Community Development Block Grant (CDBG) Program: Portland:** is the entitlement jurisdiction for this program and receives a formula allocation;
2. **HOME Investment Partnership:** Portland is the lead jurisdiction for the Portland HOME Consortium which includes the City of Gresham and Multnomah County;
3. **Emergency Shelter Grant (ESG):** The City of Portland is the only jurisdiction in the County that receives a direct award of ESG funds;
4. **Housing Opportunities for Persons with AIDS (HOPWA):** The City of Portland administers this grant program for a seven county Eligible Metropolitan Area (EMA) comprised of Clackamas, Columbia, Multnomah and Yamhill Counties, Oregon and Clark Skamania Counties, Washington.

Consolidated Plan Goals, Priorities

- 1. Rental and homeownership housing development and financing;
- 2. Homelessness prevention and supportive services;
- 3. Community economic development.

Strategies and Actions are defined annually through the projects and activities chosen by each jurisdiction during their budget process and reported to HUD in the Annual Action Plan.

Consolidated Plan Budget

□ One Year Budget 2016-2017

Goal	Source	Total
Housing Development Rental and Ownership	CDBG HOME	15 Mill
Homelessness Prevention	HOPWA ESG HOME	3 Mill
Economic Development	CDBG	2 Mill
Admin	All Source	1 Mill
Total		21 Mill

□ Five Year Budget 2016-2020

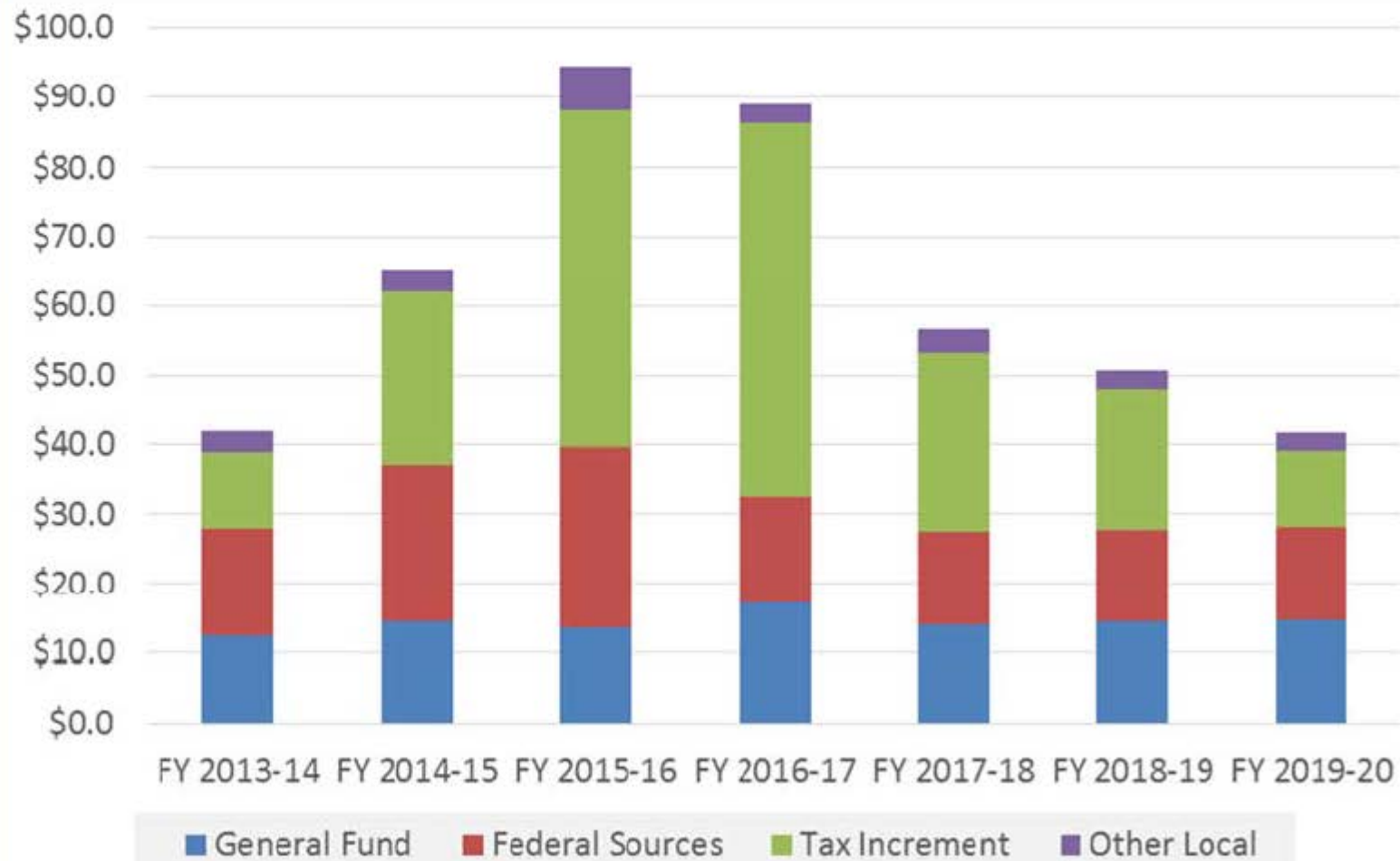
Goal	Source	Total
Housing Development Rental and Ownership	CDBG HOME	75 Mill
Homelessness Prevention	ESG HOPWA HOME	15 Mill
Economic Development	CDBG	10 Mill
Admin	All Sources	5 Mill
Total		105 Mill

FY 2015/16 Adopted Budget

Portland Housing Bureau

Budget Forecast by Funding Source (in millions)

through FY 2019-20

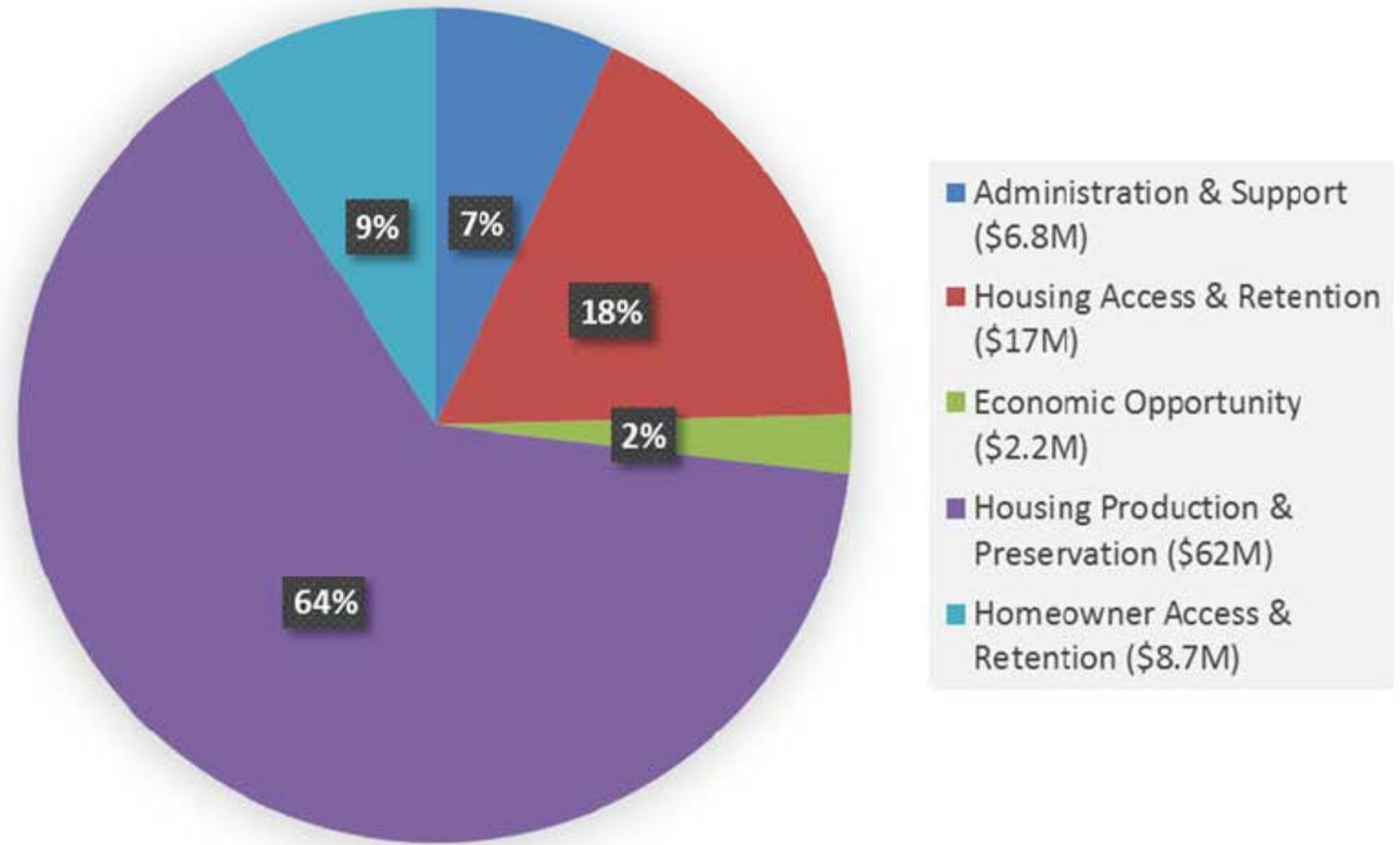


This shows the relative amount of federal funding available in Portland.

Portland Housing Bureau

Budget by Program Area

FY 2015-16

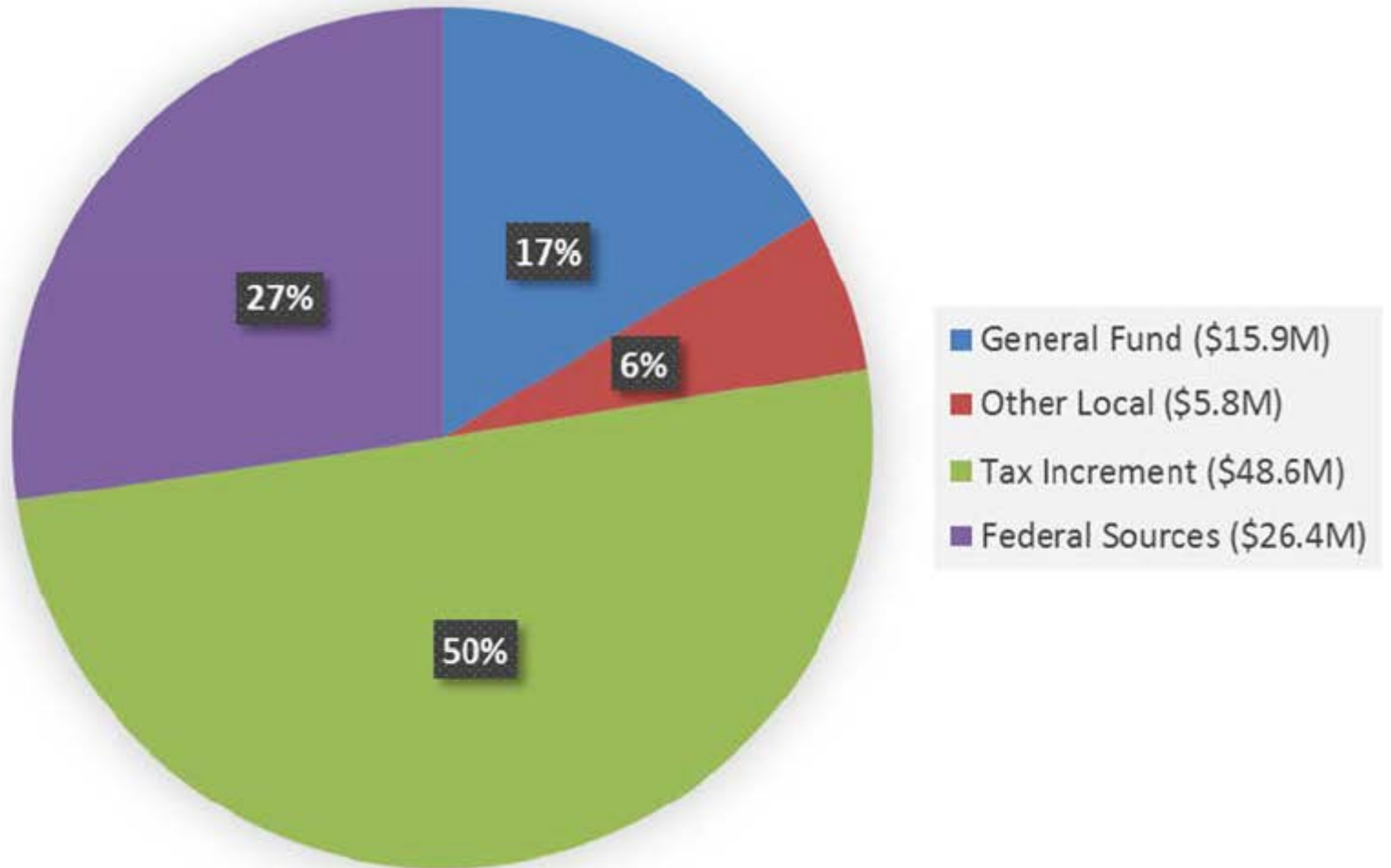


These program areas mirror the priorities of the Consolidated Plan, our federal spending plan.

Portland Housing Bureau

Budget by Funding Source

FY 2015-16



Next Steps

Review draft Five Year Strategic Plan and One Year Action Plans

April 5th PHAC meeting 6 pm

Start the 30 day comment period

City Council Approval of Consolidated Plan and One Year Action Plan by

June 15th

Submit Final Consolidated Plan 2016-2020 to HUD by

June 30, 2016