

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 1	15-16 Section 108 Repayment	Section 108 repayments for 2015-16 program year (using 2014 CDBG program funding)	\$0.00	\$1,273,508.10	\$678,608.56	\$594,899.54	\$678,608.56
2	15-16 CDBG Administration	CDBG Administration	\$1.00	\$1,208,591.75	\$1,208,591.75	\$0.00	\$1,208,591.75
3	15-16 CDBG Program Delivery	Program delivery staff costs for CDBG program 14-15	\$1.00	\$457,835.57	\$457,835.57	\$0.00	\$457,835.57
4	15-16 HOME Administration	Staff costs for the administration of the HOME program 2015-16	\$1.00	\$317,319.37	\$304,602.63	\$12,716.74	\$304,602.63
5	ESG2015	HESG Program for 2015	\$1.00	\$708,283.00	\$598,239.49	\$110,043.51	\$598,239.49
6	FY15-16 Community Energy Project	FY15-16 CEP contract including TIF/CDBG and Weatherization / Emergency Home Repair / DIY Workshops activities.	\$1.00	\$146,000.00	\$146,000.00	\$0.00	\$146,000.00
7	FY15-16 CHDO Operating PCRI	FY15-16 CHDO Operating - PCRI	\$1.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00
8	FY15-16 CHDO Operating Human Solutions	FY 15-16 CHDO Operating Contract- Human Solutions	\$1.00	\$53,000.00	\$52,832.36	\$167.64	\$52,832.36
9	FY15-16 Unlimited Choices Contract	FY15-16 Unlimited Choices Adapt a Home and Mend a Home programs (CDBG)	\$1.00	\$281,500.00	\$281,500.00	\$0.00	\$281,500.00
10	FY15-16 Rebuilding Together	FY15-16 Rebuilding Together home repair contract	\$1.00	\$47,500.00	\$47,500.00	\$0.00	\$47,500.00
11	FY15-16 REACH Community Builders	FY15-16 REACH Community Builders home repair program	\$1.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00
12	FY15-16 CHDO Operating Hacienda CDC	FY 15-16 CHDO Operating Contract - Hacienda CDC	\$1.00	\$28,000.00	\$27,044.02	\$955.98	\$27,044.02
13	FY15-16 Housing Development Center	FY15-16 Housing Development Center HIFLandlord Guarantee and CDBG Technical Assistance Program	\$1.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
14	FY15-16 PDC EOI	Portland Development Commission Economic Opportunity Initiative 2015-16 Total contract value \$2,141,840	\$1.00	\$2,131,892.90	\$2,131,892.90	\$0.00	\$2,131,892.90
15	FY15-16 HOPWA Program Administration	HOPWA Program Administration	\$1.00	\$31,848.00	\$27,573.62	\$4,274.38	\$27,573.62
16	FY15-16 New Affordable Housing	New affordable housing	\$0.00	\$3,200,000.00	\$0.00	\$3,200,000.00	\$0.00
			\$1.00	\$0.00	\$3,108,148.04	(\$3,108,148.04)	\$3,108,148.04
17	FY15-16 NAYA Cully Contract	FY 15-16 contract with NAYA for home repair in the Cully neighborhood. CDBG.	\$1.00	\$121,991.70	\$121,991.70	\$0.00	\$121,991.70
18	FY15-16 Legal Aid Services of Oregon	FY15-16 Legal Aid Services of Oregon CDBG Contract (Public Service and Admin Cap Fair Housing funding)	\$1.00	\$47,800.00	\$47,800.00	\$0.00	\$47,800.00
19	FY15-16 Community Alliance of Tenants	FY 15-16 Community Alliance of Tenants Hotline and Pilot Program	\$1.00	\$160,308.22	\$160,308.22	\$0.00	\$160,308.22
20	FY15-16 Home Forward	FY15-16 Home Forward	\$925,500.00	\$925,500.00	\$616,121.72	\$309,378.28	\$616,121.72
21	FY15-16 Hacienda Homebuyer CDBG	FY15-16 Homebuyer \$25,000 CDBG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
22	FY15-16 Oregon Opportunity Network	Industry Support - \$37,500 CDBG	\$1.00	\$37,500.00	\$37,500.00	\$0.00	\$37,500.00
23	FY15-16 CHDO CARITAS	FY 15-16 CHDO Operating Contract - Catholic Charities (CARITAS)	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00
24	FY15-16 Proud Ground Homebuyer	FY 15-16 Proud Ground homebuyer education and homeowner assistance program	\$1.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00
25	FY15-16 Cascade AIDS Project	FY15-16 Cascade AIDS Project	\$1.00	\$812,919.00	\$649,333.00	\$163,586.00	\$649,333.00
26	FY15-16 PCRI Home Repair	FY 15-16 PCRI Home Repair and Retention	\$1.00	\$247,202.00	\$247,202.00	\$0.00	\$247,202.00
27	FY15-16 NAYA MHAC	FY15-16 NAYA MHAC (Minority Homeownership Assistance Collective)	\$1.00	\$379,194.41	\$379,194.41	\$0.00	\$379,194.41
28	FY15-16 Clark County Public Health	FY15-16 Clark County Public Health	\$1.00	\$135,664.22	\$105,817.27	\$29,846.95	\$105,817.27

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2015 29	FY15-16 Impact NW Relocation	FY 15-16 Impact NW Relocation Contract - CDBG Per contract:	\$1.00	\$104,158.52	\$104,158.52	\$0.00	\$104,158.52
		Program \$103726 Admin \$2827 Indirect \$13447					
30	FY15-16 Fair Housing Council of Oregon	FY15-16 Fair Housing Council of Oregon, Education / Outreach CDBG CDBG Admin and Planning Cap	\$1.00	\$42,800.00	\$42,800.00	\$0.00	\$42,800.00
31	FY15-16 Gresham HOME Consortium	FY 15-16 Gresham HOME - Kathy Anderson Peoples	\$1.00	\$415,583.38	\$376,565.49	\$39,017.89	\$376,565.49
32	FY15-16 Central City Concern	FY15-16 Central City Concern	\$1.00	\$62,744.94	\$57,632.94	\$5,112.00	\$57,632.94
33	FY15-16 CHDO Operating - NW Hsng Alts	FY15-16 CHDO Operating Contract - NW Housing Alternatives	\$1.00	\$28,000.00	\$21,000.00	\$7,000.00	\$21,000.00
34	FY15-16 Portland Housing Center Homebuyer	FY15-16 Portland Housing Center homebuyer assistance and education	\$1.00	\$123,000.00	\$123,000.00	\$0.00	\$123,000.00
35	FY15-16 Preservation of Affordable Housing	Affordable housing preservation (restructures, rehabilitation etc)	\$1.00	\$1,250,000.00	\$1,187,500.00	\$62,500.00	\$1,187,500.00
36	Homebuyer Financial Assistance FY15-16	FY15-16 Homebuyer Financial Assistance	\$1,000,000.00	\$115,734.00	\$115,734.00	\$0.00	\$115,734.00
37	FY15-17 Fair Housing Council Testing	Fair Housing Council - Attorney's Office - Testing	\$1.00	\$25,800.00	\$25,800.00	\$0.00	\$25,800.00