



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 PORTLAND CONSORTIUM

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$4,297,000.00	\$644,550.00	\$1,802,667.00	41.9%	\$0.00	\$1,849,783.00	\$4,297,000.00	100.0%
1993	\$2,831,000.00	\$424,650.00	\$498,946.80	17.6%	\$0.00	\$1,907,403.20	\$2,831,000.00	100.0%
1994	\$3,356,000.00	\$167,800.00	\$535,858.34	15.9%	\$0.00	\$2,652,341.66	\$3,356,000.00	100.0%
1995	\$3,678,000.00	\$387,300.00	\$1,040,524.32	28.2%	\$0.00	\$2,250,175.68	\$3,678,000.00	100.0%
1996	\$3,763,000.00	\$564,450.00	\$922,720.00	24.5%	\$0.00	\$2,275,830.00	\$3,763,000.00	100.0%
1997	\$3,687,000.00	\$553,050.00	\$2,298,256.34	62.3%	\$0.00	\$835,693.66	\$3,687,000.00	100.0%
1998	\$3,966,000.00	\$594,900.00	\$1,245,154.40	31.3%	\$0.00	\$2,125,945.60	\$3,966,000.00	100.0%
1999	\$4,276,000.00	\$669,488.42	\$802,839.80	18.7%	\$0.00	\$2,803,671.78	\$4,276,000.00	100.0%
2000	\$4,273,000.00	\$675,583.80	\$1,928,678.84	45.1%	\$0.00	\$1,668,737.36	\$4,273,000.00	100.0%
2001	\$4,758,000.00	\$735,459.73	\$713,700.00	15.0%	\$0.00	\$3,308,840.27	\$4,758,000.00	100.0%
2002	\$4,758,000.00	\$757,787.71	\$591,610.47	12.4%	\$0.00	\$3,408,601.82	\$4,758,000.00	100.0%
2003	\$4,868,221.00	\$769,900.25	\$0.00	0.0%	\$0.00	\$4,098,320.75	\$4,868,221.00	100.0%
2004	\$5,421,279.00	\$753,752.60	\$0.00	0.0%	\$0.00	\$4,667,526.40	\$5,421,279.00	100.0%
2005	\$4,778,490.00	\$690,345.30	\$1,474,660.30	30.8%	\$0.00	\$2,613,484.40	\$4,778,490.00	100.0%
2006	\$4,426,629.00	\$498,134.85	\$1,977,777.63	44.6%	\$0.00	\$1,950,716.52	\$4,426,629.00	100.0%
2007	\$4,393,935.00	\$645,902.85	\$645,902.85	14.6%	\$0.00	\$3,102,129.30	\$4,393,935.00	100.0%
2008	\$4,204,035.00	\$625,276.95	\$625,276.95	14.8%	\$0.00	\$2,953,481.10	\$4,204,035.00	100.0%
2009	\$4,643,210.00	\$695,160.50	\$696,481.50	15.0%	\$0.00	\$3,251,568.00	\$4,643,210.00	100.0%
2010	\$4,596,522.00	\$689,478.30	\$689,478.30	15.0%	\$0.00	\$3,217,565.40	\$4,596,522.00	100.0%
2011	\$4,039,704.00	\$646,977.43	\$2,117,846.80	52.4%	\$0.00	\$1,274,879.77	\$4,039,704.00	100.0%
2012	\$2,920,389.00	\$426,508.86	\$1,090,172.95	37.3%	\$0.00	\$1,403,707.19	\$2,920,389.00	100.0%
2013	\$2,922,106.00	\$292,210.60	\$2,629,895.40	90.0%	\$0.00	\$0.00	\$2,922,106.00	100.0%
2014	\$3,135,512.00	\$328,551.20	\$1,784,456.85	56.9%	\$0.00	\$1,000.00	\$2,114,008.05	67.4%
2015	\$2,798,912.00	\$419,836.80	\$419,836.80	15.0%	\$0.00	\$352,235.55	\$1,191,909.15	42.5%
<b>Total</b>	<b>\$96,791,944.00</b>	<b>\$13,657,056.15</b>	<b>\$26,532,742.64</b>	<b>27.4%</b>	<b>\$0.00</b>	<b>\$53,973,638.41</b>	<b>\$94,163,437.20</b>	<b>97.2%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$3,902.73	N/A	\$3,902.73	100.0%	\$3,902.73	\$0.00	\$3,902.73	100.0%
1997	\$344,589.00	N/A	\$344,589.00	100.0%	\$344,589.00	\$0.00	\$344,589.00	100.0%
1998	\$458,527.00	N/A	\$458,527.00	100.0%	\$458,527.00	\$0.00	\$458,527.00	100.0%
1999	\$280,884.20	N/A	\$280,884.20	100.0%	\$280,884.20	\$0.00	\$280,884.20	100.0%
2000	\$346,338.04	N/A	\$346,338.04	100.0%	\$346,338.04	\$0.00	\$346,338.04	100.0%
2001	\$217,597.32	N/A	\$217,597.32	100.0%	\$217,597.32	\$0.00	\$217,597.32	100.0%
2002	\$440,877.14	N/A	\$440,877.14	100.0%	\$440,877.14	\$0.00	\$440,877.14	100.0%
2003	\$429,922.62	N/A	\$429,922.62	100.0%	\$429,922.62	\$0.00	\$429,922.62	100.0%
2004	\$543,079.10	N/A	\$543,079.10	100.0%	\$543,079.10	\$0.00	\$543,079.10	100.0%
2005	\$576,289.46	N/A	\$576,289.46	100.0%	\$576,289.46	\$0.00	\$576,289.46	100.0%
2006	\$543,792.17	N/A	\$543,792.17	100.0%	\$543,792.17	\$0.00	\$543,792.17	100.0%
2007	\$501,204.57	N/A	\$501,204.57	100.0%	\$501,204.57	\$0.00	\$501,204.57	100.0%
2008	\$406,487.03	N/A	\$406,487.03	100.0%	\$406,487.03	\$0.00	\$406,487.03	100.0%
2009	\$404,375.14	N/A	\$404,375.14	100.0%	\$404,375.14	\$0.00	\$404,375.14	100.0%
2010	\$1,271,134.65	N/A	\$1,271,134.65	100.0%	\$1,271,134.65	\$0.00	\$1,271,134.65	100.0%
2011	\$410,218.34	N/A	\$410,218.34	100.0%	\$410,218.34	\$0.00	\$410,218.34	100.0%
2012	\$1,161,014.93	\$116,101.49	\$1,044,913.44	100.0%	\$1,044,913.44	\$0.00	\$1,044,913.44	100.0%
2013	\$480,134.99	\$48,013.50	\$432,121.49	100.0%	\$432,121.49	\$0.00	\$432,121.49	100.0%
2014	\$424,102.12	\$42,410.21	\$381,691.91	100.0%	\$381,691.91	\$0.00	\$381,691.91	100.0%
2015	\$1,336,597.97	\$133,659.80	\$1,202,938.17	100.0%	\$1,202,938.17	\$0.00	\$1,202,938.17	100.0%
<b>Total</b>	<b>\$10,581,068.52</b>	<b>\$340,185.00</b>	<b>\$10,240,883.52</b>	<b>100.0%</b>	<b>\$10,240,883.52</b>	<b>\$0.00</b>	<b>\$10,240,883.52</b>	<b>100.0%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$116,101.49	\$116,101.49	100.0%	\$116,101.49	\$0.00	\$116,101.49	100.0%
2013	\$48,013.50	\$48,013.50	100.0%	\$48,013.50	\$0.00	\$48,013.50	100.0%
2014	\$42,410.21	\$42,410.21	100.0%	\$42,410.21	\$0.00	\$42,410.21	100.0%
2015	\$133,659.80	\$132,504.13	99.1%	\$132,504.13	\$0.00	\$132,504.13	99.1%
<b>Total</b>	<b>\$340,185.00</b>	<b>\$339,029.33</b>	<b>99.6%</b>	<b>\$339,029.33</b>	<b>\$0.00</b>	<b>\$339,029.33</b>	<b>99.6%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$4,297,000.00	\$4,297,000.00	\$0.00	\$4,297,000.00	\$0.00	\$4,297,000.00	100.0%	\$0.00
1993	\$2,831,000.00	\$2,831,000.00	\$0.00	\$2,831,000.00	\$0.00	\$2,831,000.00	100.0%	\$0.00
1994	\$3,356,000.00	\$3,356,000.00	\$0.00	\$3,356,000.00	\$0.00	\$3,356,000.00	100.0%	\$0.00
1995	\$3,678,000.00	\$3,678,222.00	(\$222.00)	\$3,678,000.00	\$0.00	\$3,678,000.00	100.0%	\$0.00
1996	\$3,763,000.00	\$3,763,000.00	\$0.00	\$3,763,000.00	\$0.00	\$3,763,000.00	100.0%	\$0.00
1997	\$3,687,000.00	\$3,687,000.00	\$0.00	\$3,687,000.00	\$0.00	\$3,687,000.00	100.0%	\$0.00
1998	\$3,966,000.00	\$3,966,000.00	\$0.00	\$3,966,000.00	\$0.00	\$3,966,000.00	100.0%	\$0.00
1999	\$4,276,000.00	\$4,276,000.00	\$0.00	\$4,276,000.00	\$0.00	\$4,276,000.00	100.0%	\$0.00
2000	\$4,273,000.00	\$4,273,000.00	\$0.00	\$4,273,000.00	\$0.00	\$4,273,000.00	100.0%	\$0.00
2001	\$4,758,000.00	\$4,758,000.00	\$0.00	\$4,758,000.00	\$0.00	\$4,758,000.00	100.0%	\$0.00
2002	\$4,758,000.00	\$4,758,000.00	\$0.00	\$4,758,000.00	\$0.00	\$4,758,000.00	100.0%	\$0.00
2003	\$4,868,221.00	\$4,868,221.00	\$0.00	\$4,868,221.00	\$0.00	\$4,868,221.00	100.0%	\$0.00
2004	\$5,421,279.00	\$5,421,279.00	\$0.00	\$5,421,279.00	\$0.00	\$5,421,279.00	100.0%	\$0.00
2005	\$4,778,490.00	\$4,786,490.00	(\$8,000.00)	\$4,778,490.00	\$0.00	\$4,778,490.00	100.0%	\$0.00
2006	\$4,426,629.00	\$4,430,339.00	(\$3,710.00)	\$4,426,629.00	\$0.00	\$4,426,629.00	100.0%	\$0.00
2007	\$4,393,935.00	\$4,410,592.13	(\$16,657.13)	\$4,393,935.00	\$0.00	\$4,393,935.00	100.0%	\$0.00
2008	\$4,204,035.00	\$4,246,145.87	(\$42,110.87)	\$4,204,035.00	\$0.00	\$4,204,035.00	100.0%	\$0.00
2009	\$4,643,210.00	\$4,693,210.00	(\$50,000.00)	\$4,643,210.00	\$0.00	\$4,643,210.00	100.0%	\$0.00
2010	\$4,596,522.00	\$4,597,143.00	(\$621.00)	\$4,596,522.00	\$0.00	\$4,596,522.00	100.0%	\$0.00
2011	\$4,039,704.00	\$4,039,704.00	\$0.00	\$4,039,704.00	\$0.00	\$4,039,704.00	100.0%	\$0.00
2012	\$2,920,389.00	\$2,823,123.06	(\$350.00)	\$2,822,773.06	\$0.00	\$2,822,773.06	96.6%	\$97,615.94
2013	\$2,922,106.00	\$2,654,634.37	\$0.00	\$2,654,634.37	\$0.00	\$2,654,634.37	90.8%	\$267,471.63
2014	\$3,135,512.00	\$48,847.09	\$0.00	\$48,847.09	\$0.00	\$48,847.09	1.5%	\$3,086,664.91
2015	\$2,798,912.00	\$537,322.54	\$0.00	\$537,322.54	\$0.00	\$537,322.54	19.1%	\$2,261,589.46
<b>Total</b>	<b>\$96,791,944.00</b>	<b>\$91,200,273.06</b>	<b>(\$121,671.00)</b>	<b>\$91,078,602.06</b>	<b>\$0.00</b>	<b>\$91,078,602.06</b>	<b>94.0%</b>	<b>\$5,713,341.94</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$3,652,450.00	\$3,652,450.00	100.0%	\$3,652,450.00	\$0.00	\$3,652,450.00	100.0%	\$0.00	\$3,652,450.00	100.0%
1993	\$2,406,350.00	\$2,406,350.00	100.0%	\$2,406,350.00	\$0.00	\$2,406,350.00	100.0%	\$0.00	\$2,406,350.00	100.0%
1994	\$3,188,200.00	\$3,188,200.00	100.0%	\$3,188,200.00	\$0.00	\$3,188,200.00	100.0%	\$0.00	\$3,188,200.00	100.0%
1995	\$3,290,700.00	\$3,290,700.00	100.0%	\$3,290,922.00	(\$222.00)	\$3,290,700.00	100.0%	\$0.00	\$3,290,700.00	100.0%
1996	\$3,198,550.00	\$3,198,550.00	100.0%	\$3,198,550.00	\$0.00	\$3,198,550.00	100.0%	\$0.00	\$3,198,550.00	100.0%
1997	\$3,133,950.00	\$3,133,950.00	100.0%	\$3,133,950.00	\$0.00	\$3,133,950.00	100.0%	\$0.00	\$3,133,950.00	100.0%
1998	\$3,371,100.00	\$3,371,100.00	100.0%	\$3,371,100.00	\$0.00	\$3,371,100.00	100.0%	\$0.00	\$3,371,100.00	100.0%
1999	\$3,606,511.58	\$3,606,511.58	100.0%	\$3,606,511.58	\$0.00	\$3,606,511.58	100.0%	\$0.00	\$3,606,511.58	100.0%
2000	\$3,597,416.20	\$3,597,416.20	100.0%	\$3,597,416.20	\$0.00	\$3,597,416.20	100.0%	\$0.00	\$3,597,416.20	100.0%
2001	\$4,022,540.27	\$4,022,540.27	100.0%	\$4,022,540.27	\$0.00	\$4,022,540.27	100.0%	\$0.00	\$4,022,540.27	100.0%
2002	\$4,000,212.29	\$4,000,212.29	100.0%	\$4,000,212.29	\$0.00	\$4,000,212.29	100.0%	\$0.00	\$4,000,212.29	100.0%
2003	\$4,098,320.75	\$4,098,320.75	100.0%	\$4,098,320.75	\$0.00	\$4,098,320.75	100.0%	\$0.00	\$4,098,320.75	100.0%
2004	\$4,667,526.40	\$4,667,526.40	100.0%	\$4,667,526.40	\$0.00	\$4,667,526.40	100.0%	\$0.00	\$4,667,526.40	100.0%
2005	\$4,088,144.70	\$4,088,144.70	100.0%	\$4,088,144.70	\$0.00	\$4,088,144.70	100.0%	\$0.00	\$4,088,144.70	100.0%
2006	\$3,928,494.15	\$3,928,494.15	100.0%	\$3,928,494.15	\$0.00	\$3,928,494.15	100.0%	\$0.00	\$3,928,494.15	100.0%
2007	\$3,748,032.15	\$3,748,032.15	100.0%	\$3,748,032.15	\$0.00	\$3,748,032.15	100.0%	\$0.00	\$3,748,032.15	100.0%
2008	\$3,578,758.05	\$3,578,758.05	100.0%	\$3,579,526.05	(\$768.00)	\$3,578,758.05	100.0%	\$0.00	\$3,578,758.05	100.0%
2009	\$3,948,049.50	\$3,948,049.50	100.0%	\$3,998,049.50	(\$50,000.00)	\$3,948,049.50	100.0%	\$0.00	\$3,948,049.50	100.0%
2010	\$3,907,043.70	\$3,907,043.70	100.0%	\$3,907,664.70	(\$621.00)	\$3,907,043.70	100.0%	\$0.00	\$3,907,043.70	100.0%
2011	\$3,392,726.57	\$3,392,726.57	100.0%	\$3,392,726.57	\$0.00	\$3,392,726.57	100.0%	\$0.00	\$3,392,726.57	100.0%
2012	\$2,493,880.14	\$2,493,880.14	100.0%	\$2,396,614.20	(\$350.00)	\$2,396,264.20	96.0%	\$0.00	\$2,396,264.20	96.0%
2013	\$2,629,895.40	\$2,629,895.40	100.0%	\$2,419,736.00	\$0.00	\$2,419,736.00	92.0%	\$0.00	\$2,419,736.00	92.0%
2014	\$2,806,960.80	\$1,785,456.85	63.6%	\$36,347.09	\$0.00	\$36,347.09	1.2%	\$0.00	\$36,347.09	1.2%
2015	\$2,379,075.20	\$772,072.35	32.4%	\$248,856.05	\$0.00	\$248,856.05	10.4%	\$0.00	\$248,856.05	10.4%
<b>Total</b>	<b>\$83,134,887.85</b>	<b>\$80,506,381.05</b>	<b>96.8%</b>	<b>\$77,978,240.65</b>	<b>(\$51,961.00)</b>	<b>\$77,926,279.65</b>	<b>93.7%</b>	<b>\$0.00</b>	<b>\$77,926,279.65</b>	<b>93.7%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$429,700.00	\$429,700.00	100.0%	\$0.00	\$429,700.00	100.0%	\$0.00
1993	\$283,100.00	\$283,100.00	100.0%	\$0.00	\$283,100.00	100.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$203,400.00	\$203,400.00	100.0%	\$0.00	\$203,400.00	100.0%	\$0.00
1996	\$376,300.00	\$376,300.00	100.0%	\$0.00	\$376,300.00	100.0%	\$0.00
1997	\$368,700.00	\$368,700.00	100.0%	\$0.00	\$368,700.00	100.0%	\$0.00
1998	\$396,600.00	\$396,600.00	100.0%	\$0.00	\$396,600.00	100.0%	\$0.00
1999	\$455,688.42	\$455,688.42	100.0%	\$0.00	\$455,688.42	100.0%	\$0.00
2000	\$461,933.80	\$461,933.80	100.0%	\$0.00	\$461,933.80	100.0%	\$0.00
2001	\$497,559.73	\$497,559.73	100.0%	\$0.00	\$497,559.73	100.0%	\$0.00
2002	\$519,887.71	\$519,887.71	100.0%	\$0.00	\$519,887.71	100.0%	\$0.00
2003	\$526,489.20	\$526,489.20	100.0%	\$0.00	\$526,489.20	100.0%	\$0.00
2004	\$511,229.80	\$511,229.80	100.0%	\$0.00	\$511,229.80	100.0%	\$0.00
2005	\$460,230.20	\$460,230.20	100.0%	\$0.00	\$460,230.20	100.0%	\$0.00
2006	\$281,199.20	\$281,199.20	100.0%	\$0.00	\$281,199.20	100.0%	\$0.00
2007	\$430,601.90	\$430,601.90	100.0%	\$0.00	\$430,601.90	100.0%	\$0.00
2008	\$416,851.30	\$416,851.30	100.0%	\$0.00	\$416,851.30	100.0%	\$0.00
2009	\$463,000.00	\$463,000.00	100.0%	\$0.00	\$463,000.00	100.0%	\$0.00
2010	\$459,652.20	\$459,652.20	100.0%	\$0.00	\$459,652.20	100.0%	\$0.00
2011	\$444,992.23	\$444,992.23	100.0%	\$0.00	\$444,992.23	100.0%	\$0.00
2012	\$292,038.90	\$292,038.90	100.0%	\$0.00	\$292,038.90	100.0%	\$0.00
2013	\$292,210.60	\$234,898.37	80.3%	\$57,312.23	\$234,898.37	80.3%	\$57,312.23
2014	\$313,551.20	\$0.00	0.0%	\$313,551.20	\$0.00	0.0%	\$313,551.20
2015	\$279,891.20	\$148,520.89	53.0%	\$131,370.31	\$148,520.89	53.0%	\$131,370.31
<b>Total</b>	<b>\$9,164,807.59</b>	<b>\$8,662,573.85</b>	<b>94.5%</b>	<b>\$502,233.74</b>	<b>\$8,662,573.85</b>	<b>94.5%</b>	<b>\$502,233.74</b>





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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$214,850.00	\$214,850.00	100.0%	\$0.00	\$214,850.00	100.0%	\$0.00
1993	\$141,550.00	\$141,550.00	100.0%	\$0.00	\$141,550.00	100.0%	\$0.00
1994	\$167,800.00	\$167,800.00	100.0%	\$0.00	\$167,800.00	100.0%	\$0.00
1995	\$183,900.00	\$183,900.00	100.0%	\$0.00	\$183,900.00	100.0%	\$0.00
1996	\$188,150.00	\$188,150.00	100.0%	\$0.00	\$188,150.00	100.0%	\$0.00
1997	\$184,350.00	\$184,350.00	100.0%	\$0.00	\$184,350.00	100.0%	\$0.00
1998	\$198,300.00	\$198,300.00	100.0%	\$0.00	\$198,300.00	100.0%	\$0.00
1999	\$213,800.00	\$213,800.00	100.0%	\$0.00	\$213,800.00	100.0%	\$0.00
2000	\$213,650.00	\$213,650.00	100.0%	\$0.00	\$213,650.00	100.0%	\$0.00
2001	\$237,900.00	\$237,900.00	100.0%	\$0.00	\$237,900.00	100.0%	\$0.00
2002	\$237,900.00	\$237,900.00	100.0%	\$0.00	\$237,900.00	100.0%	\$0.00
2003	\$243,411.05	\$243,411.05	100.0%	\$0.00	\$243,411.05	100.0%	\$0.00
2004	\$242,522.80	\$242,522.80	100.0%	\$0.00	\$242,522.80	100.0%	\$0.00
2005	\$230,115.10	\$230,115.10	100.0%	\$0.00	\$230,115.10	100.0%	\$0.00
2006	\$216,935.65	\$216,935.65	100.0%	\$0.00	\$216,935.65	100.0%	\$0.00
2007	\$215,300.95	\$215,300.95	100.0%	\$0.00	\$215,300.95	100.0%	\$0.00
2008	\$208,425.65	\$208,425.65	100.0%	\$0.00	\$208,425.65	100.0%	\$0.00
2009	\$232,160.50	\$232,160.50	100.0%	\$0.00	\$232,160.50	100.0%	\$0.00
2010	\$229,826.10	\$229,826.10	100.0%	\$0.00	\$229,826.10	100.0%	\$0.00
2011	\$201,985.20	\$201,985.20	100.0%	\$0.00	\$201,985.20	100.0%	\$0.00
2012	\$134,469.96	\$134,469.96	100.0%	\$0.00	\$134,469.96	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$15,000.00	\$15,000.00	100.0%	\$0.00	\$12,500.00	83.3%	\$2,500.00
2015	\$139,945.60	\$139,945.60	100.0%	\$0.00	\$139,945.60	100.0%	\$0.00
<b>Total</b>	<b>\$4,492,248.56</b>	<b>\$4,492,248.56</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$4,489,748.56</b>	<b>99.9%</b>	<b>\$2,500.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$644,550.00	\$1,802,667.00	\$0.00	\$1,802,667.00	\$0.00	\$1,802,667.00	100.0%	\$0.00	\$1,802,667.00	100.0%	\$0.00
1993	\$424,650.00	\$498,946.80	\$0.00	\$498,946.80	\$0.00	\$498,946.80	100.0%	\$0.00	\$498,946.80	100.0%	\$0.00
1994	\$503,400.00	\$535,858.34	\$0.00	\$535,858.34	\$0.00	\$535,858.34	100.0%	\$0.00	\$535,858.34	100.0%	\$0.00
1995	\$551,700.00	\$1,040,524.32	\$0.00	\$1,040,524.32	\$0.00	\$1,040,524.32	100.0%	\$0.00	\$1,040,524.32	100.0%	\$0.00
1996	\$564,450.00	\$922,720.00	\$0.00	\$922,720.00	\$0.00	\$922,720.00	100.0%	\$0.00	\$922,720.00	100.0%	\$0.00
1997	\$553,050.00	\$2,298,256.34	\$0.00	\$2,298,256.34	\$0.00	\$2,298,256.34	100.0%	\$0.00	\$2,298,256.34	100.0%	\$0.00
1998	\$594,900.00	\$1,245,154.40	\$0.00	\$1,245,154.40	\$0.00	\$1,245,154.40	100.0%	\$0.00	\$1,245,154.40	100.0%	\$0.00
1999	\$641,400.00	\$802,839.80	\$0.00	\$802,839.80	\$0.00	\$802,839.80	100.0%	\$0.00	\$802,839.80	100.0%	\$0.00
2000	\$640,950.00	\$1,928,678.84	\$0.00	\$1,928,678.84	\$0.00	\$1,928,678.84	100.0%	\$0.00	\$1,928,678.84	100.0%	\$0.00
2001	\$713,700.00	\$713,700.00	\$0.00	\$713,700.00	\$0.00	\$713,700.00	100.0%	\$0.00	\$713,700.00	100.0%	\$0.00
2002	\$713,700.00	\$591,610.47	\$0.00	\$591,610.47	\$0.00	\$591,610.47	100.0%	\$0.00	\$591,610.47	100.0%	\$0.00
2003	\$730,233.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$727,568.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$690,345.30	\$1,474,660.30	\$0.00	\$1,474,660.30	\$0.00	\$1,474,660.30	100.0%	\$0.00	\$1,474,660.30	100.0%	\$0.00
2006	\$650,806.95	\$1,977,777.63	\$0.00	\$1,977,777.63	\$0.00	\$1,977,777.63	100.0%	\$0.00	\$1,977,777.63	100.0%	\$0.00
2007	\$645,902.85	\$645,902.85	\$0.00	\$645,902.85	\$0.00	\$645,902.85	100.0%	\$0.00	\$645,902.85	100.0%	\$0.00
2008	\$625,276.95	\$625,276.95	\$0.00	\$625,276.95	\$0.00	\$625,276.95	100.0%	\$0.00	\$625,276.95	100.0%	\$0.00
2009	\$696,481.50	\$696,481.50	\$0.00	\$696,481.50	\$0.00	\$696,481.50	100.0%	\$0.00	\$696,481.50	100.0%	\$0.00
2010	\$689,478.30	\$689,478.30	\$0.00	\$689,478.30	\$0.00	\$689,478.30	100.0%	\$0.00	\$689,478.30	100.0%	\$0.00
2011	\$605,955.60	\$2,117,846.80	\$0.00	\$2,117,846.80	\$0.00	\$2,117,846.80	100.0%	\$0.00	\$2,117,846.80	100.0%	\$0.00
2012	\$438,058.35	\$1,090,172.95	\$0.00	\$1,090,172.95	\$0.00	\$1,090,172.95	100.0%	\$0.00	\$1,090,172.95	100.0%	\$0.00
2013	\$438,315.90	\$2,629,895.40	\$0.00	\$2,629,895.40	\$0.00	\$2,629,895.40	100.0%	\$0.00	\$2,419,736.00	92.0%	\$210,159.40
2014	\$470,326.80	\$1,784,456.85	\$0.00	\$1,784,456.85	\$0.00	\$1,784,456.85	100.0%	\$0.00	\$36,347.09	2.0%	\$1,748,109.76
2015	\$419,836.80	\$419,836.80	\$0.00	\$419,836.80	\$0.00	\$419,836.80	100.0%	\$0.00	\$0.00	0.0%	\$419,836.80
<b>Total</b>	<b>\$14,375,036.85</b>	<b>\$26,532,742.64</b>	<b>\$0.00</b>	<b>\$26,532,742.64</b>	<b>\$0.00</b>	<b>\$26,532,742.64</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$24,154,636.68</b>	<b>91.0%</b>	<b>\$2,378,105.96</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$4,297,000.00	\$0.00	\$3,652,450.00	\$3,652,450.00	\$644,550.00	\$4,297,000.00	\$0.00	\$4,297,000.00	\$0.00
1993	\$2,831,000.00	\$0.00	\$2,406,350.00	\$2,406,350.00	\$424,650.00	\$2,831,000.00	\$0.00	\$2,831,000.00	\$0.00
1994	\$3,356,000.00	\$0.00	\$3,188,200.00	\$3,188,200.00	\$167,800.00	\$3,356,000.00	\$0.00	\$3,356,000.00	\$0.00
1995	\$3,678,000.00	\$0.00	\$3,290,700.00	\$3,290,700.00	\$387,300.00	\$3,678,000.00	\$0.00	\$3,678,000.00	\$0.00
1996	\$3,763,000.00	\$3,902.73	\$3,202,452.73	\$3,202,452.73	\$564,450.00	\$3,766,902.73	\$0.00	\$3,766,902.73	\$0.00
1997	\$3,687,000.00	\$344,589.00	\$3,478,539.00	\$3,478,539.00	\$553,050.00	\$4,031,589.00	\$0.00	\$4,031,589.00	\$0.00
1998	\$3,966,000.00	\$458,527.00	\$3,829,627.00	\$3,829,627.00	\$594,900.00	\$4,424,527.00	\$0.00	\$4,424,527.00	\$0.00
1999	\$4,276,000.00	\$280,884.20	\$3,887,395.78	\$3,887,395.78	\$669,488.42	\$4,556,884.20	\$0.00	\$4,556,884.20	\$0.00
2000	\$4,273,000.00	\$346,338.04	\$3,943,754.24	\$3,943,754.24	\$675,583.80	\$4,619,338.04	\$0.00	\$4,619,338.04	\$0.00
2001	\$4,758,000.00	\$217,597.32	\$4,240,137.59	\$4,240,137.59	\$735,459.73	\$4,975,597.32	\$0.00	\$4,975,597.32	\$0.00
2002	\$4,758,000.00	\$440,877.14	\$4,441,089.43	\$4,441,089.43	\$757,787.71	\$5,198,877.14	\$0.00	\$5,198,877.14	\$0.00
2003	\$4,868,221.00	\$429,922.62	\$4,528,243.37	\$4,528,243.37	\$769,900.25	\$5,298,143.62	\$0.00	\$5,298,143.62	\$0.00
2004	\$5,421,279.00	\$543,079.10	\$5,210,605.50	\$5,210,605.50	\$753,752.60	\$5,964,358.10	\$0.00	\$5,964,358.10	\$0.00
2005	\$4,778,490.00	\$576,289.46	\$4,664,434.16	\$4,664,434.16	\$690,345.30	\$5,354,779.46	\$0.00	\$5,354,779.46	\$0.00
2006	\$4,426,629.00	\$543,792.17	\$4,472,286.32	\$4,472,286.32	\$498,134.85	\$4,970,421.17	\$0.00	\$4,970,421.17	\$0.00
2007	\$4,393,935.00	\$501,204.57	\$4,249,236.72	\$4,249,236.72	\$645,902.85	\$4,895,139.57	\$0.00	\$4,895,139.57	\$0.00
2008	\$4,204,035.00	\$406,487.03	\$3,985,245.08	\$3,985,245.08	\$625,276.95	\$4,610,522.03	\$0.00	\$4,610,522.03	\$0.00
2009	\$4,643,210.00	\$404,375.14	\$4,352,424.64	\$4,352,424.64	\$695,160.50	\$5,047,585.14	\$0.00	\$5,047,585.14	\$0.00
2010	\$4,596,522.00	\$1,271,134.65	\$5,178,178.35	\$5,178,178.35	\$689,478.30	\$5,867,656.65	\$0.00	\$5,867,656.65	\$0.00
2011	\$4,039,704.00	\$410,218.34	\$3,802,944.91	\$3,802,944.91	\$646,977.43	\$4,449,922.34	\$0.00	\$4,449,922.34	\$0.00
2012	\$2,920,389.00	\$1,161,014.93	\$3,654,895.07	\$3,557,279.13	\$426,508.86	\$3,983,787.99	\$0.00	\$3,983,787.99	\$97,615.94
2013	\$2,922,106.00	\$480,134.99	\$3,110,030.39	\$2,899,870.99	\$234,898.37	\$3,134,769.36	\$0.00	\$3,134,769.36	\$267,471.63
2014	\$3,135,512.00	\$424,102.12	\$2,209,558.97	\$460,449.21	\$12,500.00	\$472,949.21	\$0.00	\$472,949.21	\$3,086,664.91
2015	\$2,798,912.00	\$1,336,597.97	\$2,107,514.65	\$1,584,298.35	\$288,466.49	\$1,872,764.84	\$0.00	\$1,872,764.84	\$2,262,745.13
<b>Total</b>	<b>\$96,791,944.00</b>	<b>\$10,581,068.52</b>	<b>\$91,086,293.90</b>	<b>\$88,506,192.50</b>	<b>\$13,152,322.41</b>	<b>\$101,658,514.91</b>	<b>\$0.00</b>	<b>\$101,658,514.91</b>	<b>\$5,714,497.61</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$4,297,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,831,000.00	\$0.00	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,356,000.00	\$0.00	95.0%	95.0%	5.0%	100.0%	0.0%	100.0%	0.0%
1995	\$3,678,000.00	\$0.00	89.4%	89.4%	10.5%	100.0%	0.0%	100.0%	0.0%
1996	\$3,763,000.00	\$3,902.73	85.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,687,000.00	\$344,589.00	86.2%	86.2%	15.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,966,000.00	\$458,527.00	86.5%	86.5%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,276,000.00	\$280,884.20	85.3%	85.3%	15.6%	100.0%	0.0%	100.0%	0.0%
2000	\$4,273,000.00	\$346,338.04	85.3%	85.3%	15.8%	100.0%	0.0%	100.0%	0.0%
2001	\$4,758,000.00	\$217,597.32	85.2%	85.2%	15.4%	100.0%	0.0%	100.0%	0.0%
2002	\$4,758,000.00	\$440,877.14	85.4%	85.4%	15.9%	100.0%	0.0%	100.0%	0.0%
2003	\$4,868,221.00	\$429,922.62	85.4%	85.4%	15.8%	100.0%	0.0%	100.0%	0.0%
2004	\$5,421,279.00	\$543,079.10	87.3%	87.3%	13.9%	100.0%	0.0%	100.0%	0.0%
2005	\$4,778,490.00	\$576,289.46	87.1%	87.1%	14.4%	100.0%	0.0%	100.0%	0.0%
2006	\$4,426,629.00	\$543,792.17	89.9%	89.9%	11.2%	100.0%	0.0%	100.0%	0.0%
2007	\$4,393,935.00	\$501,204.57	86.8%	86.8%	14.6%	99.9%	0.0%	99.9%	0.0%
2008	\$4,204,035.00	\$406,487.03	86.4%	86.4%	14.8%	100.0%	0.0%	100.0%	0.0%
2009	\$4,643,210.00	\$404,375.14	86.2%	86.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2010	\$4,596,522.00	\$1,271,134.65	88.2%	88.2%	15.0%	99.9%	0.0%	99.9%	0.0%
2011	\$4,039,704.00	\$410,218.34	85.4%	85.4%	16.0%	100.0%	0.0%	100.0%	0.0%
2012	\$2,920,389.00	\$1,161,014.93	89.5%	87.1%	14.6%	97.6%	0.0%	97.6%	2.3%
2013	\$2,922,106.00	\$480,134.99	91.4%	85.2%	8.0%	92.1%	0.0%	92.1%	7.8%
2014	\$3,135,512.00	\$424,102.12	62.0%	12.9%	0.3%	13.2%	0.0%	13.2%	86.7%
2015	\$2,798,912.00	\$1,336,597.97	50.9%	38.3%	10.3%	45.2%	0.0%	45.2%	54.7%
<b>Total</b>	<b>\$96,791,944.00</b>	<b>\$10,581,068.52</b>	<b>84.8%</b>	<b>82.4%</b>	<b>13.5%</b>	<b>94.6%</b>	<b>0.0%</b>	<b>94.6%</b>	<b>5.3%</b>