

Housing Bureau MWESB Report

Project Name

| MWESB Status | TIER | Original Award | % of Original | Amended Contract | % of Total |
|--------------------------------------|------|---|---------------|--|------------|
| PCRI SCATTERED - SITES BIG 11 | | <i>Original Contract: \$572,760.00</i> | | <i>Amended Contract: \$640,294.00</i> | |
| | 1 | | | | |
| ESB | | \$31,060.00 | 5.42% | \$59,208.00 | 9.25% |
| MBE | | \$87,631.00 | 15.30% | \$127,318.52 | 19.88% |
| OBE | | \$48,107.00 | 8.40% | \$70,087.15 | 10.95% |
| WBE | | \$5,980.00 | 1.04% | \$1,538.61 | 0.24% |
| | | <u>\$172,778.00</u> | | <u>\$258,152.28</u> | |
| BLOCK 49 - GRAY'S LANDING | | <i>Original Contract: \$24,851,552.00</i> | | <i>Amended Contract: \$33,635,077.00</i> | |
| | 1 | | | | |
| ESB | | \$1,450,939.00 | 5.84% | \$1,837,618.15 | 5.46% |
| MBE | | \$3,215,017.00 | 12.94% | \$3,634,115.76 | 10.80% |
| OBE | | \$18,663,952.00 | 75.10% | \$20,838,795.34 | 61.96% |
| WBE | | \$1,438,993.00 | 5.79% | \$1,550,359.00 | 4.61% |
| | | <u>\$24,768,901.00</u> | | <u>\$27,860,888.25</u> | |
| | 2 | | | | |
| ESB | | \$295,775.00 | 1.19% | \$1,165,663.65 | 3.47% |
| MBE | | \$614,903.75 | 2.47% | \$1,018,233.09 | 3.03% |
| OBE | | \$2,122,450.61 | 8.54% | \$2,556,709.89 | 7.60% |
| WBE | | \$612,500.00 | 2.46% | \$619,136.29 | 1.84% |
| | | <u>\$3,645,629.36</u> | | <u>\$5,359,742.92</u> | |
| BLANCHET HOUSE | | <i>Original Contract: \$9,364,891.00</i> | | <i>Amended Contract: \$9,364,891.00</i> | |
| | 1 | | | | |
| ESB | | \$387,197.00 | 4.13% | \$411,392.00 | 4.39% |
| MBE | | \$788,845.00 | 8.42% | \$847,339.00 | 9.05% |
| OBE | | \$4,561,769.00 | 48.71% | \$5,447,633.00 | 58.17% |
| WBE | | \$827,091.00 | 8.83% | \$887,631.34 | 9.48% |
| | | <u>\$6,564,902.00</u> | | <u>\$7,593,995.34</u> | |
| | 2 | | | | |
| ESB | | \$81,779.00 | 0.87% | \$174,265.00 | 1.86% |
| MBE | | \$0.00 | 0.00% | \$13,500.00 | 0.14% |
| OBE | | \$18,600.00 | 0.20% | \$324,226.85 | 3.46% |
| | | <u>\$100,379.00</u> | | <u>\$511,991.85</u> | |
| YARDS AT UNION STATION LOT 5 | | <i>Original Contract: \$9,987,586.00</i> | | <i>Amended Contract: \$10,704,896.00</i> | |
| | 1 | | | | |
| ESB | | \$880,736.00 | 8.82% | \$1,214,893.00 | 11.35% |
| MBE | | \$1,502,007.00 | 15.04% | \$1,514,436.00 | 14.15% |
| OBE | | \$5,639,546.00 | 56.47% | \$5,924,275.00 | 55.34% |
| WBE | | \$414,145.00 | 4.15% | \$414,222.00 | 3.87% |

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|--------------|------|----------------|---------------|------------------|------------|
| | | \$8,436,434.00 | | \$9,067,826.00 | |
| | 2 | | | | |
| ESB | | \$104,000.00 | 1.04% | \$90,637.00 | 0.85% |
| MBE | | \$2,920.00 | 0.03% | \$3,670.00 | 0.03% |
| OBE | | \$1,624,851.00 | 16.27% | \$1,738,259.00 | 16.24% |
| WBE | | \$184,613.02 | 1.85% | \$183,533.02 | 1.71% |
| | | \$1,916,384.02 | | \$2,016,099.02 | |

HOLGATE HOUSE - KAH SAN CHAKO**Original Contract: \$633,149.00****Amended Contract: \$642,703.00**

| | | | | | |
|-----|---|--------------|--------|--------------|--------|
| | 1 | | | | |
| ESB | | \$57,796.00 | 9.13% | \$62,316.00 | 9.70% |
| MBE | | \$15,500.00 | 2.45% | \$14,798.00 | 2.30% |
| OBE | | \$304,371.00 | 48.07% | \$319,300.00 | 49.68% |
| WBE | | \$25,526.00 | 4.03% | \$34,696.69 | 5.40% |
| | | \$403,193.00 | | \$431,110.69 | |
| | 2 | | | | |
| | | \$700.00 | 0.11% | \$700.00 | 0.11% |
| OBE | | \$9,150.00 | 1.45% | \$35,107.00 | 5.46% |
| | | \$9,850.00 | | \$35,807.00 | |

SE 171ST & DIVISION**Original Contract: \$7,586,794.00****Amended Contract: \$3,179,850.00**

| | | | | | |
|-----|---|--------------|-------|--------------|--------|
| | 1 | | | | |
| ESB | | \$125,096.00 | 1.65% | \$266,926.25 | 8.39% |
| MBE | | \$0.00 | 0.00% | \$38,448.25 | 1.21% |
| OBE | | \$415,027.67 | 5.47% | \$689,082.67 | 21.67% |
| | | \$540,123.67 | | \$994,457.17 | |

1200 BUILDING**Original Contract: \$3,994,556.00****Amended Contract: \$4,272,268.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$439,662.00 | 11.01% | \$640,961.00 | 15.00% |
| MBE | | \$424,960.00 | 10.64% | \$419,149.00 | 9.81% |
| OBE | | \$1,073,537.00 | 26.88% | \$1,457,141.00 | 34.11% |
| WBE | | \$502,924.00 | 12.59% | \$514,994.00 | 12.05% |
| | | \$2,441,083.00 | | \$3,032,245.00 | |
| | 2 | | | | |
| ESB | | \$69,000.00 | 1.73% | \$75,000.00 | 1.76% |
| | | \$69,000.00 | | \$75,000.00 | |

GLISAN COMMONS**Original Contract: \$11,136,053.00****Amended Contract: \$11,632,066.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$964,603.00 | 8.66% | \$973,766.00 | 8.37% |
| MBE | | \$2,233,814.00 | 20.06% | \$2,253,366.00 | 19.37% |
| OBE | | \$4,891,007.00 | 43.92% | \$5,069,126.00 | 43.58% |
| WBE | | \$242,004.00 | 2.17% | \$464,875.00 | 4.00% |

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|--------------------------------------|------|--|---------------|---|------------|
| | | \$8,331,428.00 | | \$8,761,133.00 | |
| | 2 | | | | |
| | | \$486,500.00 | 4.37% | \$486,500.00 | 4.18% |
| ESB | | \$14,884.00 | 0.13% | \$14,884.00 | 0.13% |
| MBE | | \$113,592.00 | 1.02% | \$113,592.00 | 0.98% |
| OBE | | \$56,000.00 | 0.50% | \$56,000.00 | 0.48% |
| | | \$670,976.00 | | \$670,976.00 | |
| BUTTE HOTEL PRESERVATION | | Original Contract: \$784,550.00 | | Amended Contract: \$784,550.00 | |
| | 1 | | | | |
| MBE | | \$320,320.00 | 40.83% | \$320,320.00 | 40.83% |
| OBE | | \$464,230.00 | 59.17% | \$496,353.00 | 63.27% |
| | | \$784,550.00 | | \$816,673.00 | |
| | 2 | | | | |
| ESB | | \$15,500.00 | 1.98% | \$15,843.00 | 2.02% |
| MBE | | \$126,816.00 | 16.16% | \$133,062.00 | 16.96% |
| OBE | | \$410,106.00 | 52.27% | \$452,969.00 | 57.74% |
| WBE | | \$21,835.00 | 2.78% | \$21,835.00 | 2.78% |
| | | \$574,257.00 | | \$623,709.00 | |
| THE ORCHARDS aka VENTURA PARK | | Original Contract: \$930,225.00 | | Amended Contract: \$930,225.00 | |
| | 1 | | | | |
| ESB | | \$58,040.00 | 6.24% | \$58,040.00 | 6.24% |
| MBE | | \$0.00 | 0.00% | \$21,564.00 | 2.32% |
| OBE | | \$29,486.00 | 3.17% | \$120,244.44 | 12.93% |
| WBE | | \$122,859.00 | 13.21% | \$122,859.00 | 13.21% |
| | | \$210,385.00 | | \$322,707.44 | |
| MLK & ELIOT | | Original Contract: \$7,520,493.00 | | Amended Contract: \$7,520,493.00 | |
| | 1 | | | | |
| ESB | | \$3,174.00 | 0.04% | \$0.00 | 0.00% |
| MBE | | \$2,972,408.00 | 39.52% | \$3,283,079.00 | 43.66% |
| OBE | | \$2,866,645.00 | 38.12% | \$2,781,043.00 | 36.98% |
| WBE | | \$82,527.00 | 1.10% | \$82,527.00 | 1.10% |
| | | \$5,924,754.00 | | \$6,146,649.00 | |
| | 2 | | | | |
| ESB | | \$353,797.00 | 4.70% | \$464,565.00 | 6.18% |
| MBE | | \$1,349,108.00 | 17.94% | \$1,314,659.00 | 17.48% |
| OBE | | \$1,566,802.00 | 20.83% | \$1,441,103.00 | 19.16% |
| WBE | | \$13,155.00 | 0.17% | \$13,155.00 | 0.17% |
| | | \$3,282,862.00 | | \$3,233,482.00 | |
| | 3 | | | | |
| ESB | | \$0.00 | 0.00% | \$11,004.00 | 0.15% |
| OBE | | \$546,585.00 | 7.27% | \$546,585.00 | 7.27% |

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|---------------------|-------------|-----------------------|----------------------|-------------------------|-------------------|
| WBE | | \$126,919.00 | 1.69% | \$126,919.00 | 1.69% |
| | | ----- | | ----- | |
| | | \$673,504.00 | | \$684,508.00 | |

KEHILLAH HOUSING**Original Contract: \$2,351,411.00****Amended Contract: \$2,351,411.00**

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| | | | | | |
|-----|--|----------------|--------|----------------|--------|
| ESB | | \$402,558.00 | 17.12% | \$204,091.00 | 8.68% |
| MBE | | \$162,492.00 | 6.91% | \$162,492.00 | 6.91% |
| OBE | | \$989,734.00 | 42.09% | \$1,246,951.00 | 53.03% |
| WBE | | \$37,744.00 | 1.61% | \$37,744.00 | 1.61% |
| | | ----- | | ----- | |
| | | \$1,592,528.00 | | \$1,651,278.00 | |

PARK TOWER**Original Contract: \$5,599,864.00****Amended Contract: \$5,599,864.00**

1

| | | | | | |
|-----|--|----------------|--------|----------------|--------|
| ESB | | \$761,776.00 | 13.60% | \$761,776.00 | 13.60% |
| MBE | | \$991,277.00 | 17.70% | \$991,277.00 | 17.70% |
| OBE | | \$1,675,010.00 | 29.91% | \$1,675,010.00 | 29.91% |
| WBE | | \$72,375.00 | 1.29% | \$72,375.00 | 1.29% |
| | | ----- | | ----- | |
| | | \$3,500,438.00 | | \$3,500,438.00 | |

2

| | | | | | |
|-----|--|-------------|-------|-------------|-------|
| ESB | | \$75,000.00 | 1.34% | \$75,000.00 | 1.34% |
| | | ----- | | ----- | |
| | | \$75,000.00 | | \$75,000.00 | |

LEXINGTON APARTMENTS**Original Contract: \$2,544,668.00****Amended Contract: \$2,544,668.00**

1

| | | | | | |
|-----|--|----------------|--------|----------------|--------|
| ESB | | \$228,825.00 | 8.99% | \$228,825.00 | 8.99% |
| MBE | | \$306,600.00 | 12.05% | \$306,600.00 | 12.05% |
| OBE | | \$492,567.00 | 19.36% | \$519,177.00 | 20.40% |
| WBE | | \$258,156.00 | 10.14% | \$258,156.00 | 10.14% |
| | | ----- | | ----- | |
| | | \$1,286,148.00 | | \$1,312,758.00 | |

GREENVIEW TERRACE**Original Contract: \$2,032,991.00****Amended Contract: \$2,032,991.00**

1

| | | | | | |
|-----|--|----------------|--------|----------------|--------|
| ESB | | \$202,262.00 | 9.95% | \$202,262.00 | 9.95% |
| MBE | | \$338,657.00 | 16.66% | \$338,657.00 | 16.66% |
| OBE | | \$758,672.00 | 37.32% | \$758,672.00 | 37.32% |
| WBE | | \$14,939.00 | 0.73% | \$14,939.00 | 0.73% |
| | | ----- | | ----- | |
| | | \$1,314,530.00 | | \$1,314,530.00 | |

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