

Housing Bureau MWESB Report

Project Name

| MWESB Status | TIER | Original Award | % of Original | Amended Contract | % of Total |
|--------------------------------------|------|---|---------------|--|------------|
| BRIARWOOD EAST - ADD ON | | <i>Original Contract: \$16,137.00</i> | | <i>Amended Contract: \$16,137.00</i> | |
| | 1 | | | | |
| MBE | | \$2,222.00 | 13.77% | \$2,321.00 | 14.38% |
| OBE | | \$13,915.00 | 86.23% | \$13,915.00 | 86.23% |
| | | ----- | | ----- | |
| | | \$16,137.00 | | \$16,236.00 | |
| PCRI SCATTERED - SITES BIG 11 | | <i>Original Contract: \$572,760.00</i> | | <i>Amended Contract: \$640,294.00</i> | |
| | 1 | | | | |
| ESB | | \$31,060.00 | 5.42% | \$51,174.87 | 7.99% |
| MBE | | \$87,631.00 | 15.30% | \$114,112.80 | 17.82% |
| OBE | | \$48,107.00 | 8.40% | \$64,460.25 | 10.07% |
| WBE | | \$5,980.00 | 1.04% | \$1,538.61 | 0.24% |
| | | ----- | | ----- | |
| | | \$172,778.00 | | \$231,286.53 | |
| GRAY'S LANDING GATE | | <i>Original Contract: \$58,414.00</i> | | <i>Amended Contract: \$58,414.00</i> | |
| | 1 | | | | |
| MBE | | \$28,162.00 | 48.21% | \$28,162.00 | 48.21% |
| OBE | | \$24,402.00 | 41.77% | \$24,402.00 | 41.77% |
| | | ----- | | ----- | |
| | | \$52,564.00 | | \$52,564.00 | |
| SE 171ST & DIVISION | | <i>Original Contract: \$7,586,794.00</i> | | <i>Amended Contract: \$3,179,850.00</i> | |
| | 1 | | | | |
| ESB | | \$125,096.00 | 1.65% | \$278,963.00 | 8.77% |
| MBE | | \$0.00 | 0.00% | \$51,379.25 | 1.62% |
| OBE | | \$415,027.67 | 5.47% | \$785,077.86 | 24.69% |
| | | ----- | | ----- | |
| | | \$540,123.67 | | \$1,115,420.11 | |
| 1200 BUILDING | | <i>Original Contract: \$3,994,556.00</i> | | <i>Amended Contract: \$4,507,602.00</i> | |
| | 1 | | | | |
| ESB | | \$439,662.00 | 11.01% | \$657,860.00 | 14.59% |
| MBE | | \$387,174.00 | 9.69% | \$346,474.00 | 7.69% |
| OBE | | \$1,111,323.00 | 27.82% | \$1,640,607.00 | 36.40% |
| WBE | | \$502,924.00 | 12.59% | \$541,992.00 | 12.02% |
| | | ----- | | ----- | |
| | | \$2,441,083.00 | | \$3,186,933.00 | |
| | 2 | | | | |
| ESB | | \$69,000.00 | 1.73% | \$83,837.80 | 1.86% |
| OBE | | \$0.00 | 0.00% | \$103,643.00 | 2.30% |
| | | ----- | | ----- | |
| | | \$69,000.00 | | \$187,480.80 | |
| GLISAN COMMONS | | <i>Original Contract: \$11,136,053.00</i> | | <i>Amended Contract: \$11,632,066.00</i> | |
| | 1 | | | | |
| ESB | | \$964,603.00 | 8.66% | \$1,007,043.00 | 8.66% |
| MBE | | \$2,247,319.00 | 20.18% | \$2,249,835.00 | 19.34% |

ESB = EMERGING SMALL BUSINESS OBE = OTHER BUSINESS ENTERPRISE
 MBE = MINORITY OWNED BUSINESS WBE = WOMAN OWNED BUSINESS

Project Name

| MWESB Status | TIER | Original Award | % of Original | Amended Contract | % of Total |
|---------------------|-------------|-----------------------|----------------------|-------------------------|-------------------|
| OBE | | \$4,914,875.00 | 44.13% | \$5,107,274.00 | 43.91% |
| WBE | | \$250,754.00 | 2.25% | \$484,192.00 | 4.16% |
| | | <hr/> | | <hr/> | |
| | | \$8,377,551.00 | | \$8,848,344.00 | |
| | 2 | | | | |
| ESB | | \$14,884.00 | 0.13% | \$14,884.00 | 0.13% |
| MBE | | \$113,592.00 | 1.02% | \$113,592.00 | 0.98% |
| OBE | | \$542,500.00 | 4.87% | \$542,500.00 | 4.66% |
| | | <hr/> | | <hr/> | |
| | | \$670,976.00 | | \$670,976.00 | |

THE ORCHARDS aka VENTURA PARK**Original Contract: \$930,225.00****Amended Contract: \$930,225.00**

| | | | | | |
|-----|---|--------------|--------|--------------|--------|
| | 1 | | | | |
| ESB | | \$58,040.00 | 6.24% | \$58,040.00 | 6.24% |
| MBE | | \$0.00 | 0.00% | \$30,108.00 | 3.24% |
| OBE | | \$29,486.00 | 3.17% | \$191,458.00 | 20.58% |
| WBE | | \$122,859.00 | 13.21% | \$122,859.00 | 13.21% |
| | | <hr/> | | <hr/> | |
| | | \$210,385.00 | | \$402,465.00 | |

MLK & ELIOT**Original Contract: \$7,520,493.00****Amended Contract: \$7,917,540.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$3,174.00 | 0.04% | \$95,191.00 | 1.20% |
| MBE | | \$2,972,408.00 | 39.52% | \$3,362,700.00 | 42.47% |
| OBE | | \$2,866,645.00 | 38.12% | \$2,954,537.50 | 37.32% |
| WBE | | \$82,527.00 | 1.10% | \$146,680.00 | 1.85% |
| | | <hr/> | | <hr/> | |
| | | \$5,924,754.00 | | \$6,559,108.50 | |
| | 2 | | | | |
| ESB | | \$353,797.00 | 4.70% | \$334,385.00 | 4.22% |
| MBE | | \$1,349,108.00 | 17.94% | \$1,325,739.00 | 16.74% |
| OBE | | \$1,566,802.00 | 20.83% | \$1,492,665.30 | 18.85% |
| WBE | | \$13,155.00 | 0.17% | \$128,924.00 | 1.63% |
| | | <hr/> | | <hr/> | |
| | | \$3,282,862.00 | | \$3,281,713.30 | |
| | 3 | | | | |
| ESB | | \$0.00 | 0.00% | \$11,582.90 | 0.15% |
| OBE | | \$546,585.00 | 7.27% | \$546,585.00 | 6.90% |
| WBE | | \$126,919.00 | 1.69% | \$126,919.00 | 1.60% |
| | | <hr/> | | <hr/> | |
| | | \$673,504.00 | | \$685,086.90 | |

KEHILLAH HOUSING**Original Contract: \$2,351,411.00****Amended Contract: \$2,351,411.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$402,558.00 | 17.12% | \$214,701.00 | 9.13% |
| MBE | | \$229,027.00 | 9.74% | \$165,409.00 | 7.03% |
| OBE | | \$923,199.00 | 39.26% | \$1,201,328.00 | 51.09% |
| WBE | | \$37,744.00 | 1.61% | \$42,524.00 | 1.81% |
| | | <hr/> | | <hr/> | |
| | | \$1,592,528.00 | | \$1,623,962.00 | |
| | 2 | | | | |

ESB = EMERGING SMALL BUSINESS**OBE = OTHER BUSINESS ENTERPRISE****MBE = MINORITY OWNED BUSINESS****WBE = WOMAN OWNED BUSINESS**

Project Name

| MWESB Status | TIER | Original Award | % of Original | Amended Contract | % of Total |
|---------------------|-------------|-----------------------|----------------------|-------------------------|-------------------|
| OBE | | \$0.00 | 0.00% | \$56,427.00 | 2.40% |
| | | <hr/> | | <hr/> | |
| | | \$0.00 | | \$56,427.00 | |

PARK TOWER**Original Contract: \$5,599,864.00****Amended Contract: \$5,599,864.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$761,776.00 | 13.60% | \$978,946.41 | 17.48% |
| MBE | | \$991,277.00 | 17.70% | \$974,837.38 | 17.41% |
| OBE | | \$1,739,180.00 | 31.06% | \$1,887,283.00 | 33.70% |
| WBE | | \$72,375.00 | 1.29% | \$92,543.00 | 1.65% |
| | | <hr/> | | <hr/> | |
| | | \$3,564,608.00 | | \$3,933,609.79 | |
| | 2 | | | | |
| ESB | | \$75,000.00 | 1.34% | \$75,000.00 | 1.34% |
| OBE | | \$57,780.00 | 1.03% | \$57,080.00 | 1.02% |
| | | <hr/> | | <hr/> | |
| | | \$132,780.00 | | \$132,080.00 | |

LEXINGTON APARTMENTS**Original Contract: \$2,544,668.00****Amended Contract: \$2,544,668.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$228,825.00 | 8.99% | \$275,599.00 | 10.83% |
| MBE | | \$306,600.00 | 12.05% | \$254,131.00 | 9.99% |
| OBE | | \$601,327.00 | 23.63% | \$697,286.00 | 27.40% |
| WBE | | \$258,156.00 | 10.14% | \$279,431.00 | 10.98% |
| | | <hr/> | | <hr/> | |
| | | \$1,394,908.00 | | \$1,506,447.00 | |

BEECH STREET APARTMENTS**Original Contract: \$10,813,329.00****Amended Contract: \$10,813,329.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$1,274,198.00 | 11.78% | \$1,274,198.00 | 11.78% |
| MBE | | \$997,414.00 | 9.22% | \$997,414.00 | 9.22% |
| OBE | | \$5,601,852.00 | 51.81% | \$5,601,852.00 | 51.81% |
| WBE | | \$204,271.00 | 1.89% | \$204,271.00 | 1.89% |
| | | <hr/> | | <hr/> | |
| | | \$8,077,735.00 | | \$8,077,735.00 | |

GREENVIEW TERRACE**Original Contract: \$2,032,991.00****Amended Contract: \$2,112,092.00**

| | | | | | |
|-----|---|----------------|--------|----------------|--------|
| | 1 | | | | |
| ESB | | \$202,262.00 | 9.95% | \$184,544.00 | 8.74% |
| MBE | | \$338,657.00 | 16.66% | \$349,359.00 | 16.54% |
| OBE | | \$758,672.00 | 37.32% | \$793,613.00 | 37.57% |
| WBE | | \$14,939.00 | 0.73% | \$14,939.00 | 0.71% |
| | | <hr/> | | <hr/> | |
| | | \$1,314,530.00 | | \$1,342,455.00 | |

ESB = EMERGING SMALL BUSINESS**OBE = OTHER BUSINESS ENTERPRISE****MBE = MINORITY OWNED BUSINESS****WBE = WOMAN OWNED BUSINESS**