



Portland Housing Bureau

Mayor Ted Wheeler • Director Kurt Creager

Fiscal Year 2018-19 Budget Development

FY 2017-18
Budget Overview

Matthew Tschabold
December 5, 2017

Mayor's Budget Guidance

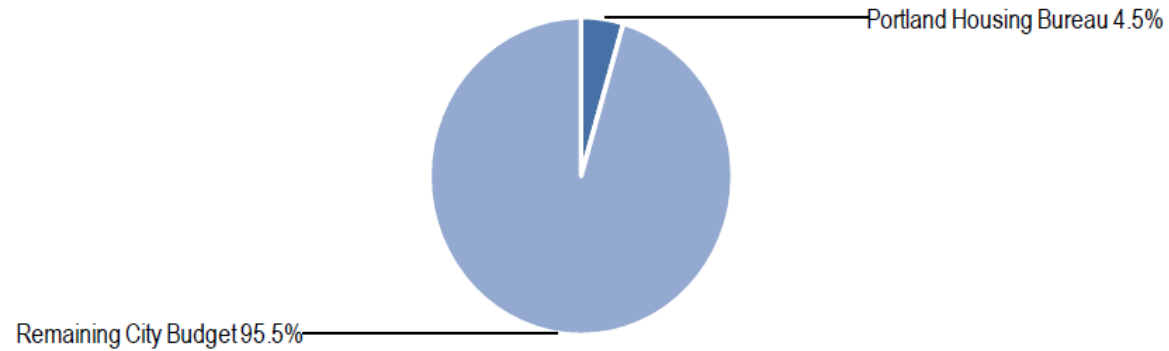
- Prudent shifts in funding that align with core missions of each bureau
- 5% ongoing reduction for general fund bureaus
- Revenue generating programs held harmless
- Add package priorities are housing, homelessness, infrastructure, livability, public safety and accountability, and resiliency

2017-18 Budget Summary

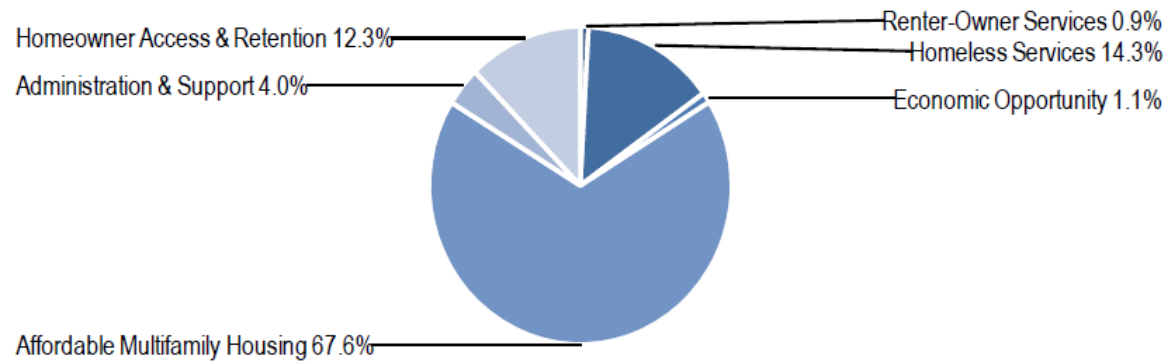
- Housing Bureau 2017-18 Budget: **\$214M**
 - Administration and Operations: **\$7.8M**
 - Economic Opportunity: **\$2.1M**
 - Joint Office of Homeless Services: **\$28M**
 - Affordable Multifamily Housing: **\$133M**
 - Affordable Homeownership: **\$24M**
 - Office of Rental Services: **\$1.7M**

2017-18 Budget Summary

Percent of City Budget



Bureau Programs



Economic Opportunity

- **Economic Opportunity: \$2.1M**

- **Workforce Development: \$2.1M**

- Pass through funds to Prosper Portland who contracts with Worksystems, Inc. to provide economic opportunities for very low-income Portland residents through workforce and microenterprise development.

Joint Office of Homeless Services

- **Joint Office of Homeless Services: \$28M**

- **Safety off the Streets: \$7.8M**

- Staffing and operation of year-round and winter emergency housing programs for men, women and youth, including facility-based transitional housing, youth funds passed through to Multnomah County

- **Housing Access and Retention: \$11.1M**

- Programs funded in this category include benefits acquisition, 211 Info, Street Roots, etc.

- **Rapid Rehousing: \$5.1M**

- Short-term rent assistance to prevent homelessness, as well as housing placement services and short-term rent assistance to help move people from the streets and shelters to stable homes

- **Supportive Housing: \$4.8M**

- Limited-term rent assistance and services for chronically homeless individuals and families

Affordable Multifamily Housing

- **Affordable Multifamily Housing: \$133M**

- **Preservation and Asset Management: \$6M**

- Loan products provide financial support to developers who purchase existing rental homes and agree to rent them to people earning 60% of area median family income or less

- **New Affordable Rental Homes: \$118M**

- Loan products provide financial support to developers who build new rental homes and agree to rent them to people earning 60% of area median family income or less

- **Inclusionary Housing: \$4.2M**

- Mandatory inclusionary housing in new residential development for households at 60% and 80% AMI

- **Property Management: \$2.5M**

- Investments for property acquisition and management

- **Housing Development & Finance Support: \$1.6M**

- Investments that complement new construction, preservation and rehabilitation

Affordable Homeownership

- **Affordable Homeownership: \$24M**

- **Healthy Homes: \$710K**

- Remediation of environmental health hazards in homes that may impact occupant health (lead hazards and structural safety issues)

- **Home Retention Services: \$7.8M**

- Foreclosure prevention counseling, home repair grants, and home repair loans

- **Homebuyer Financial Services: \$6.0M**

- Homebuyer education and counseling services, and homeownership financial assistance

- **Homeownership Development: \$9.3M**

- Development and down payment assistance programs to support homeownership for households below 80% AMI

- **Tax Exemption and Fee Waiver Programs: \$415K**

- Administration of limited tax exemption programs for single and multi-family residences, system development charge waivers, and Mortgage Credit Certificate program

Office of Rental Services

- Office of Rental Services: **\$1.7M**
 - Fair Housing: **\$762K**
 - Programs to improve public's understanding of Fair Housing law and increase utilization of legal advocacy by historically underserved populations
 - Rental Services: **\$915K**
 - Programs to provide education, training, and legal services around landlord-tenant law

Next Steps for PHAC

- **At January Meetings:**

- Review proposed decision packages
- Review proposed FY2018-19 budget
- Review racial equity impacts for decision packages
- Review projected outcome data for decision packages
- Prioritization, if any, on decision packages