

Office of Rental Services Budget: FY 2018-19 Decision Packages					
	Services Description	Contractor/Provider	FY 18/19 New Ongoing	FY 18/19 New One Time	FY 18/19 Total Request
Education and Outreach					
1	Culturally Specific/Language Specific Outreach and Education	RFP Process	\$ -	\$ 500,000	\$ 500,000
	Legal Assistance Referrals	CAT	250,000	-	250,000
Total			\$ 250,000	\$ 500,000	\$ 750,000
Legal Services					
1	Culturally/Language Specific Landlord-Tenant Legal Services	RFP Process	\$ -	\$ 250,000	\$ 250,000
1	Culturally/Language Specific Fair Housing Legal Services	RFP Process	-	250,000	250,000
	Landlord-Tenant Law and Fair Housing Legal Services	LASO	120,000	-	120,000
	Fair Housing Enforcement and Testing	FHCO	10,000	-	10,000
Total			\$ 130,000	\$ 500,000	\$ 630,000
Rental Services Policy and Planning					
2	2.0 FTE Dedicated to Technical Assistance Calls/Email	PHB	\$ 170,200	\$ -	\$ 170,200
3	Rental Registration System Requirements	PHB	-	200,000	200,000
	Rental Registration System Requirements	PHB	100,000	-	100,000
	FED Eviction/Homelessness Prevention Pilot	PHB	100,000	-	100,000
	Environmental Health and Safety Relocation	PHB	20,000	-	20,000
Total			\$ 390,200	\$ 200,000	\$ 590,200
DECISION PACKAGE TOTALS			\$ 770,200	\$ 1,200,000	\$ 1,970,200

New request: 5 contracts of \$100,000 each with 5 organizations for staff, materials, and services

Convert onetime to ongoing to continue service level funded with onetime general fund in 2017/18

New request: \$250,000 for 2.0 FTE and materials/services

New request: \$250,000 for 2.0 FTE and materials/services

Convert onetime to ongoing to continue service level funded with onetime general fund in 2017/18

Convert onetime to ongoing to continue service level funded with onetime general fund in 2017/18

New request: 2 staff to field calls, email, and in person questions from landlords and tenants

New request: Additional \$200,000 for data system for a mandatory rental registration requirement

Convert onetime to ongoing to continue service level funded with onetime general fund in 2017/18

Convert onetime to ongoing to continue service level funded with onetime general fund in 2017/18

Convert onetime to ongoing to continue service level funded with onetime general fund in 2017/18

Blue shaded lines are new requests for onetime or ongoing general funds

Red shaded cells are converting onetime funding from this fiscal year to ongoing

Office of Rental Services Budget: FY 2018-19 Total Request Budget							
	Services Description	Contractor/Provider	FY 18/19 Base CDBG	FY 18/19 Base GF	FY 18/19 New Ongoing	FY 18/19 New One Time	FY 18/19 Current Total
Education and Outreach							
	Education and Outreach	CAT	\$ 101,000	\$ -	\$ -	\$ -	\$ 101,000
	Fair Housing Education and Outreach	CAT	79,000	-	-	-	79,000
	Fair Housing Education and Outreach	LASO	-	20,900	-	-	20,900
	Fair Housing Education and Outreach	FHCO	47,950	-	-	-	47,950
	Relocation Referrals	CAT	28,000	-	-	-	28,000
	Safe Housing Project	CAT	40,000	-	-	-	40,000
	Legal Assistance Referrals	CAT	-	-	250,000	-	250,000
	Environmental Health and Safety Relocation	PHB	160,000	-	20,000	-	180,000
	BDS Landlord Training Program	BDS	-	4,000	-	-	4,000
	Renter and Landlord Involvement	Housing Oregon	42,000	-	-	-	42,000
	Culturally Specific/Language Specific Outreach and Education	RFP Process	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Total			\$ 497,950	\$ 24,900	\$ 270,000	\$ 500,000	\$ 1,292,850
Legal Services							
	Fair Housing Legal Services	LASO	\$ 62,250	\$ -	\$ -	\$ -	\$ 62,250
	Landlord-Tenant Law and Fair Housing Legal Services	LASO/Subcontractors	-	-	120,000	-	120,000
	Fair Housing Enforcement and Testing	FHCO	31,000	-	10,000	-	41,000
	Culturally/Language Specific Landlord-Tenant Legal Services	RFP Process	-	-	-	250,000	250,000
	Culturally/Language Specific Fair Housing Legal Services	RFP Process	-	-	-	250,000	250,000
Total			\$ 93,250	\$ -	\$ 130,000	\$ 500,000	\$ 723,250
Rental Services Policy and Planning							
1.0 FTE	Rental Services Data Position	PHB	\$ -	\$ 105,000	\$ -	\$ -	\$ 105,000
1.0 FTE	Renter Services Policy and Planning Position	PHB	-	105,000	-	-	105,000
2.0 FTE	Dedicated Technical Assistance Calls/Email Staff	PHB	-	-	170,200	-	170,200
	NoAppFee	OneAppOregon	-	125,000	-	-	125,000
	Rental Registration System Requirements	PHB	-	-	100,000	-	100,000
	Rental Registration System Requirements	PHB	-	-	-	200,000	200,000
	FED Eviction/Homelessness Prevention Pilot	PHB	-	-	100,000	-	100,000
	Supplemental Tenant Protections	RFP Process	121,500	-	-	-	121,500
	Federal Planning and Grants Management	PHB	-	10,000	-	-	10,000
Total			\$ 121,500	\$ 345,000	\$ 370,200	\$ 200,000	\$ 1,036,700
TOTALS			\$ 712,700	\$ 369,900	\$ 770,200	\$ 1,200,000	\$ 3,052,800