



# Portland Housing Bureau

Mayor Ted Wheeler • Interim Director Shannon Callahan

# Preliminary Budget Presentation

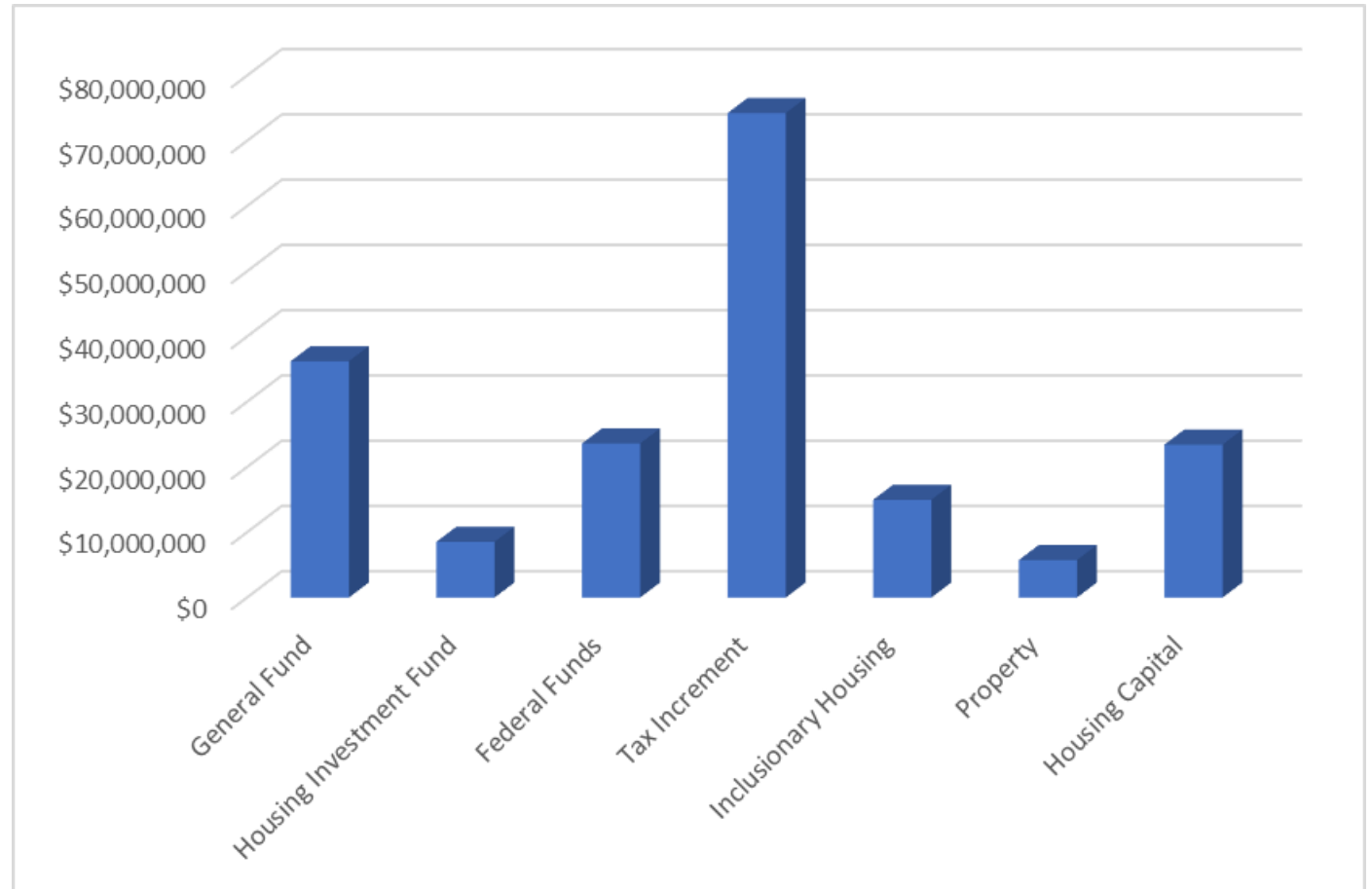
Bureau budget basics and  
process

Mike Johnson, Finance &  
Accounting Manager  
September 4, 2018

# Portland Housing Bureau FY 2018-19

## By Funding Source

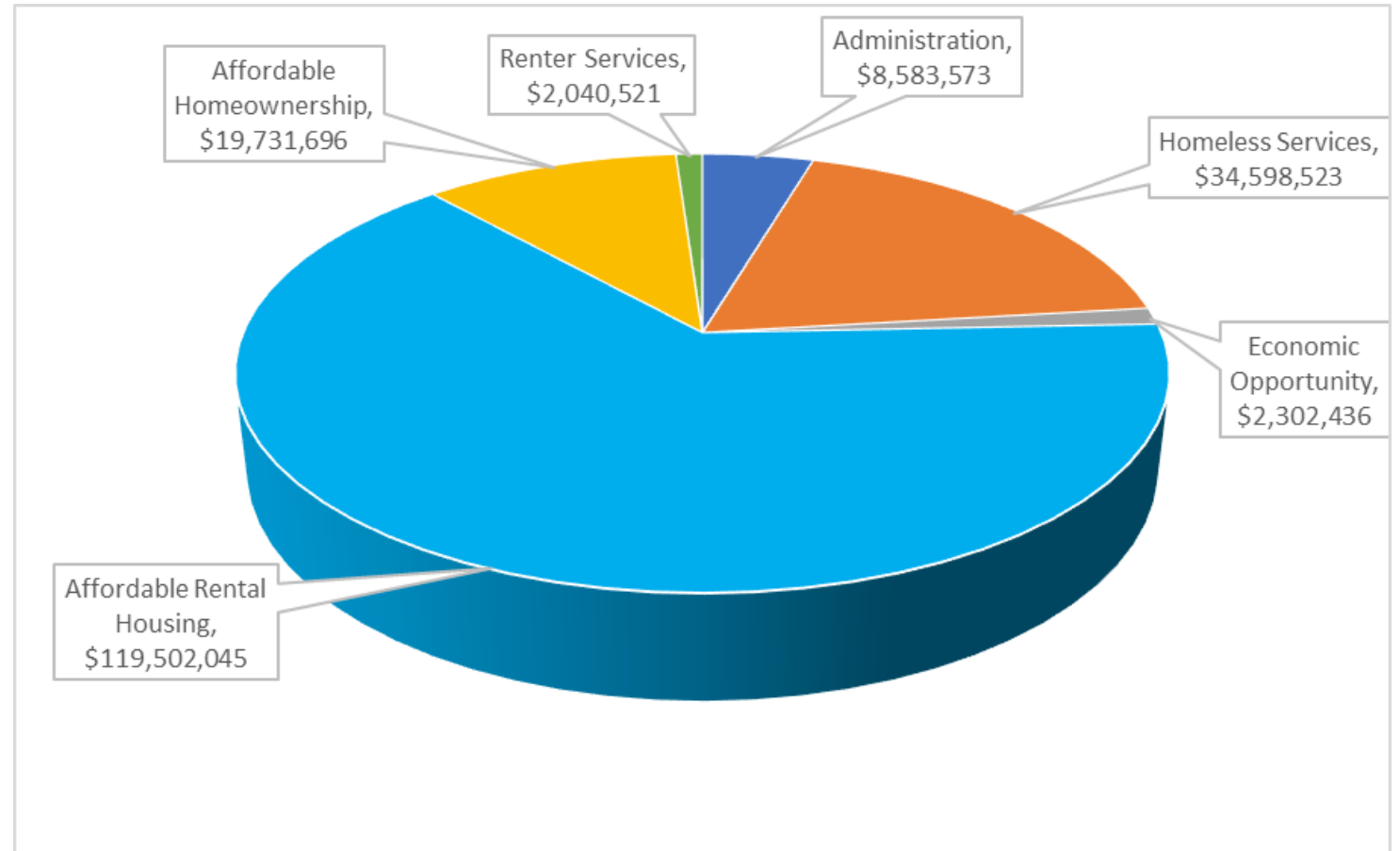
- Funding has changed over time.
  - Almost exclusively Federal Funds until mid 2000s
  - General Fund adds to the mix
  - Urban Renewal funds added at the merger
  - Construction Excise Tax, Short-Term Rental, Housing Bond funds added recently



# Portland Housing Bureau FY 2018-19

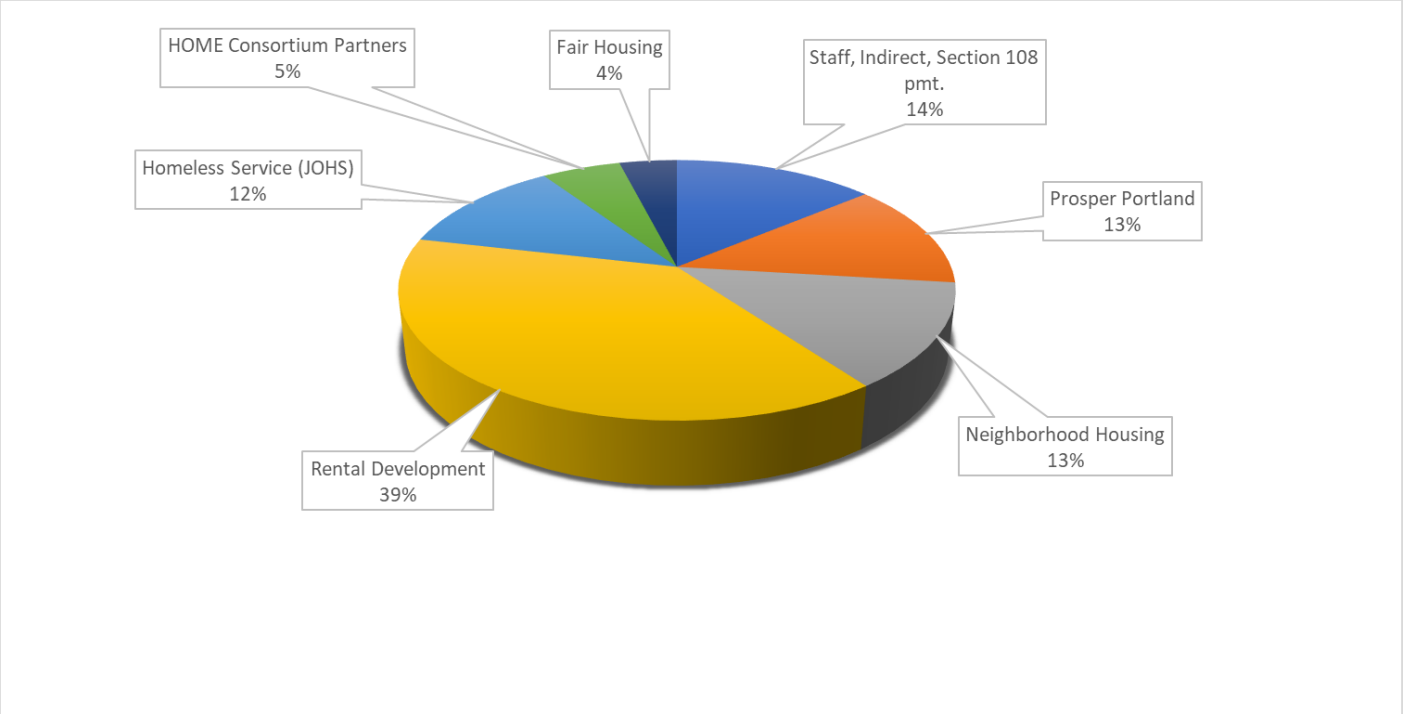
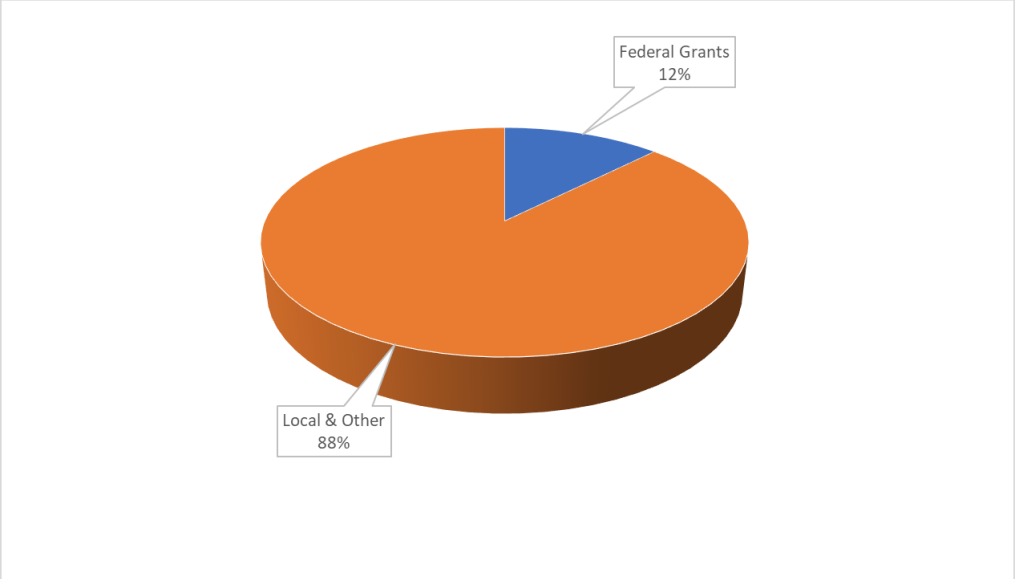
## By Program Area

- Funding for programs has increased over time.
  - Homeless Services
  - Homeownership
  - Bond projects – acquisitions, construction, property operations
  - Renter Services



# Federal Grants

CDBG, HOME, HOPWA, ESG

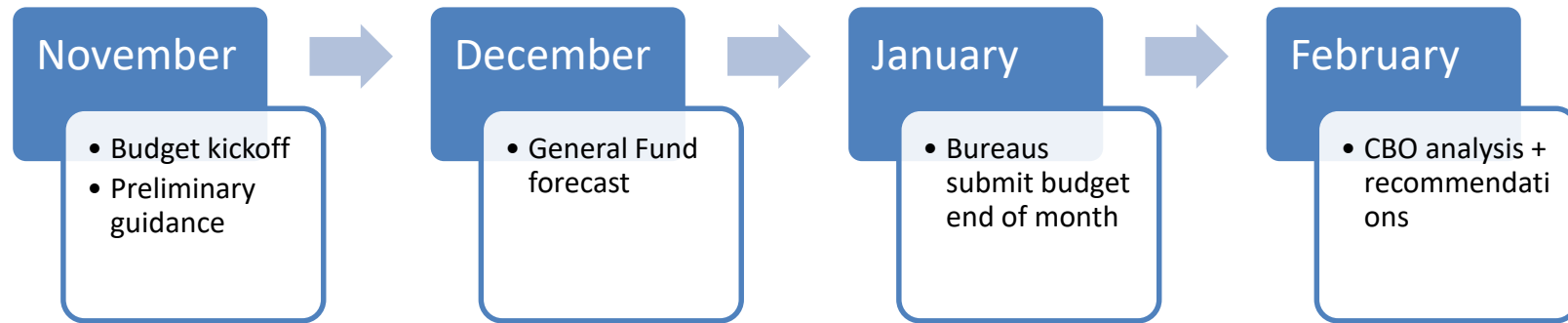


# Annual Budget Development

- Bureau work
- CBO work
- All bureaus
- Public input

Preliminary Bureau Budget Development process starts in September

- Forecast Development
- Development of funding requests



Citywide BAC attends budget work sessions

Public budget forums

Public budget hearing

# Budget Process Changes

- Mayor's Office proposing changes to the City budget process
- Final decisions on City process pending – will impact bureau process timing
- Role of PHAC in bureau budget process