

Joint Office of Homeless Services (JOHS)



**Multnomah
County**

**JOINT OFFICE OF HOMELESS
SERVICES**

PORTLAND HOUSING ADVISORY COMMISSION

JANUARY 22, 2019

Budget Context

Cost of Living Adjustment (COLA): 4.0%

Constraint:

- City: 1% = \$256,000
- County: 3% = \$690,000

One Time Funding:

- City: \$6.89 million
- County: \$550,000

JOHS Program Capacity Fund (Reallocation):

- City: \$250,000
- County: \$250,000

Approach to Budget Priorities

To have a lasting impact on the homelessness crisis, a three-pronged, balanced approach is needed.



AHFE Guiding Principles for Constraint:

- People in the housing they have
- Placement capacity of culturally specific providers
- Current shelter capacity

AHFE Guiding Principles for Imposing Constraints:

- Impact on leveraged outside resources (CoC, WSI, State, HF, etc.)
- Impact on programs that are effectively reaching Communities of Color

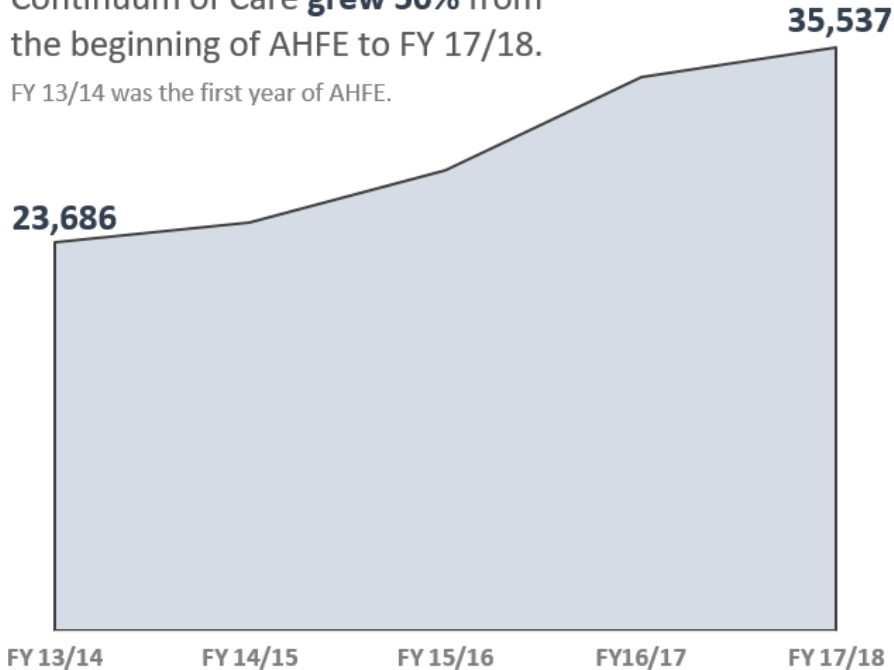
Unmet Need

- Number of households on the Veterans-by-Name List: 456
- Number of adults unaccompanied by minors on the Coordinated Access for Adults List: 2,070
- Number of families with minors on the Coordinated Access for Families Queue: 1,340
- Average emergency shelter Length of Stay (LOS) has doubled to 41 days
- Number of people newly prevented from becoming homeless in FY 2018: 5,906
- Point in Time 2019

System Level Outcomes

The **number of people served** in the MultCo Continuum of Care **grew 50%** from the beginning of AHFE to FY 17/18.

FY 13/14 was the first year of AHFE.



Service Line	People Served	% People from Communities of Color
Permanent Housing	12,000	62%
Shelter	8,500	52%
Homelessness Prevention	8,000	76%

FY 2019 Adopted Budget

\$71 Million

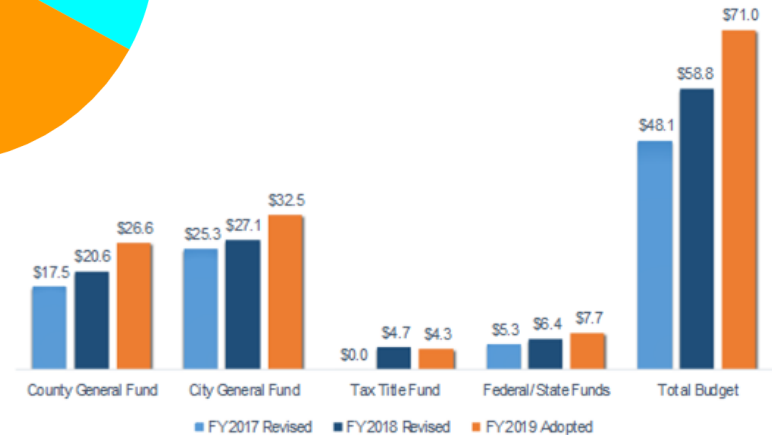
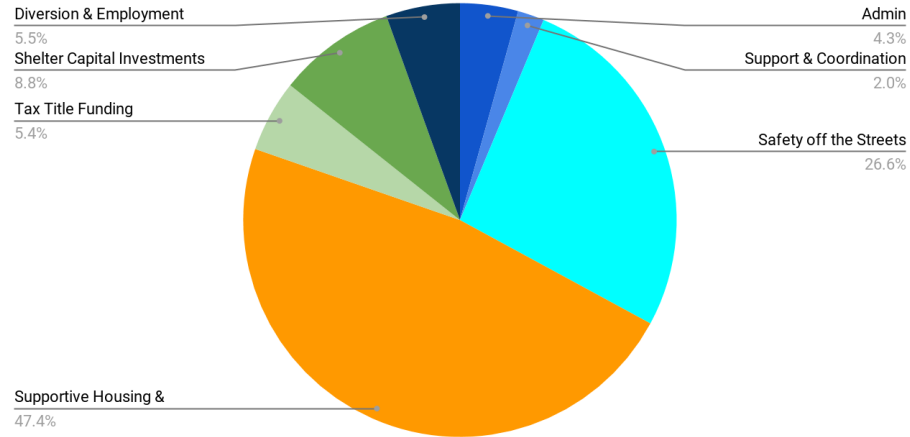
43% County/Tax Title

46% City

11% State/Federal

21.00 FTE

4% of the funding is for administration



County GF includes Video Lottery & Supportive Housing Fund

Summary of FY 2020 Program Offers

Program	PDX Ongoing GF - Base Budget	PDX One-Time- Only GF - Direction to	1% Reduction	City GF FY 20 Est. Current Service
Administration & Operations	336,200	0	0	336,200
Support, Access, & Coordination	656,000	431,800	0	1,087,800
Safety off the Streets	7,555,900	2,738,700	0	10,294,600
Housing Placement & Retention	6,980,280	1,859,620	255,700	9,095,600
Supportive Housing	8,721,260	471,440	0	9,192,700
Diversion	269,940	1,255,560	0	1,525,500
Employment Programs	791,420	133,680	0	925,100
Total:	\$25,311,000	\$6,890,800	\$255,700	\$32,457,500

FY 2020 Priorities

Provider's Organizational Capacity

- Allow organizations to shore up up capacity through internal reallocation

JOHS Program Reallocation:

- Improve system performance;
- Improve racial equity outcomes

New Shelter Investments

- Foster
- Navigation Center

Regional and Local Supportive Housing Planning

- Metro Bond
- Portland Housing Bureau Bond

Integration with the Mental Health System