

## Rental Services Office Cost, Revenue, and Recommended Fee

	Ongoing Cost	Onetime Costs
<b>Rental Services Office Staff</b>		
<b>Existing (funded with ongoing/federal)</b>		
Contract Management, Policy and Planning, Code and Rulemaking, and Data Analysis	\$ 377,000	
<b>New (new or funded with onetime)</b>		
Landlord-Tenant Law Technical Assistance, Mandatory Relocation Assistance Exemption Administration, Residential Rental Unit Registration Compliance, and Management and Administration	\$ 766,000	
City Indirect Overhead	\$ 134,000	
<b>Programs, Services, and Pilots</b>		
<b>Existing (funded with ongoing/federal)</b>		
Renter's Rights Hotline and Tenant Education	\$ 208,000	
Landlord-Tenant Legal Services	\$ 204,650	
Fair Housing Legal Services	\$ 56,500	
Fair Housing Testing	\$ 39,000	
Safe Housing Program	\$ 40,000	
Habitability Relocation Services	\$ 180,000	
Affordable Housing Listing Service	\$ 128,000	
Affordable Housing Education Services	\$ 42,000	
<b>New (new or funded with onetime)</b>		
Tenant Protections Team Program	\$ 250,000	
Fair Housing Enforcement Program	\$ 214,000	
Expungement Services Pilot	\$ 100,000	
Mediation Services Pilot	\$ 150,000	
Education, Training, and Materials and Services	\$ 172,000	
Funded FAIR Implementation	\$ 264,000	
Unfunded FAIR Implementation	\$ 300,000	
<b>Residential Rental Unit Registration</b>		
Expanded System Procurement	\$ -	\$ 900,000
Expanded System Maintenance	\$ 650,000	
Fee Administration and Compliance	\$ 570,000	

<b>Existing Ongoing General Fund and Federal Funds</b>	<b>\$1.3 million</b>
<b>Unfunded (no ongoing funding)</b>	<b>\$3.6 million</b>
<b>Recommended Annual per Unit Fee</b>	<b>\$60</b>

## Rental Unit Registration Fee in Comparison and Other Cities

City	Registration	Method	Agency	Fee	Penalty
Boston	Yes	Online Portal	Inspections	\$25 Initial, \$15 Renewal	\$300 Per Month
Dallas	Yes	Online Portal	Code Enforcement	\$43 Single Family, \$6 Multifamily	-
Gresham	Yes	Form	Business License	\$55, \$45-\$20 Per Unit Scale	\$5 Per Month or 10% Annually
Houston	3+ Units	Online Portal	Permits	-	\$500-\$2,000
Los Angeles	Rent Controlled Units	Online Portal	Housing	\$43.32 Per Unit	\$86.64
Minneapolis	Yes	Form	Development Services	\$70-\$700, +\$5 Per Unit	\$250 +\$20 Per Unit or 25%
New York	Yes	Online Portal	Housing	\$13 Per Unit	\$250-\$500
Philadelphia	Yes	Online Portal	Inspections	\$55 Per Unit	-
Phoenix	Yes	Form	Tax Assessor	\$10 Per Unit	\$1,000 +\$100 Per Month
Sacramento	Yes	Form	Code Enforcement	\$16 Per Unit	-
San Jose	Yes	Business Tax	Finance	\$197.90, +\$10.30-\$20.60 Scale	25%
Seattle	Yes	Online Portal	Construction/Inspections	\$175, +\$2 Per Unit	\$150 Per Day for 10 days, \$500 Per Day After