

BAC Meeting October 26, 2017

Minutes

Attendees: Tom Perkins, Musse Olol, Barbee Williams, George Weatheroy, Fred Sanchez

Chris Davis Assistant Chief/Services Branch, Christy Owen, Fiscal, Bob Del Gizzi, Fiscal, Catherine Reiland, Fiscal

The committee was given an update on the following: the role of committee, current year Adopted Budget and year-to-date budget performance, Fall BMP submission, preliminary budget direction for FY 2018-19 and significant issues facing PPB.

AC Davis reviewed the slide presentation that was presented to Council during a work session during Fall BMP processing.

The BAC was very concerned with the crime trends outlined in the slide presentation. The committee is in agreement that the PPB should increase the number of officers to keep up with population growth, provide capacity to meet the calls for service demand and address crime.