



CITY OF PORTLAND, OREGON



Bureau of Police

1111 S.W. 2nd Avenue • Portland, OR 97204

Integrity • Compassion • Accountability • Respect • Excellence • Service

BUDGET ADVISORY COMMITTEE

Thursday, December 19th, 2019

5:30 – 7:00 p.m.

Location: Kelly Building, 4747 E. Burnside Street

Agenda

- | | | |
|------|--|--|
| 5:45 | Welcome | Assistant Chief Ryan Lee |
| 5:55 | Budget Development Updates
Review of FY19-20
program offers, FTEs, and
program descriptions | Ken Lee, Bob Del Gizzi
Fiscal Services |
| 6:05 | Budget Equity Updates | Marlon Marion
Equity and Inclusion Office |
| 6:15 | Youth Services Division
Overview Presentation
Discussion | Sgt. Aaron Schmautz
Youth Services Division |
| 6:55 | Close | Ken Lee
Fiscal Services |

Community Policing: Making the Difference Together
An Equal Opportunity Employer

City Information Line: 503-823-4000, TTY (for hearing and speech impaired): 503-823-6868 Website: www.portlandpolice.com