

**Edward Byrne Memorial Justice Assistance Grant (JAG) Program  
FY 2020 Local Solicitation  
Completed Application**

---

The U.S. Department of Justice, Bureau of Justice Assistance (BJA) announced the availability of grant funds to local units of government through the Edward Byrne Memorial Justice Assistance Grant Program. The cities of Portland and Gresham and Multnomah County have applied for a joint total of \$408,910.

The JAG program allows local governments to support a broad range of activities to prevent and control crime and to improve the criminal justice system. The funding distribution is based on population and crime statistics as well as law enforcement expenditure data.

There are six purpose areas under JAG:

- Law enforcement programs.
- Prosecution and court programs.
- Prevention and education programs.
- Corrections and community corrections programs.
- Drug treatment programs.
- Planning, evaluation and technology improvement programs.

More information may be found at <https://bja.ojp.gov/funding/opportunities/bja-2020-17276>. The application is included in this posting.

<http://www.ojp.usdoj.gov/BJA/grant/jag.html> The application and application ordinance will be heard by City Council in mid-August, First Reading. The Second Recording will follow the next week. The application will be submitted by August 17, 2020.

The Portland Police Bureau, as the lead applicant of the grant program, provides the opportunity for public review of the proposed FY20 JAG funding requests. To share comments or questions, contact Kenneth Lee, Business Services Group Manager, 503-823-0727, or email: [ken.lee@portlandoregon.gov](mailto:ken.lee@portlandoregon.gov)

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Program Narrative  
Application Attachment 1

---

**City of Portland Police Bureau**

*Identifiers: Hiring of Personnel and Education*

The City of Portland Police Bureau (PPB) will hire a 1.0 Full Time Equivalent (FTE) Video Production Specialist (Specialist) for approximately 27-months. This is a new position for the bureau's Training Division. The Specialist's primary role will be to produce videos and animations. The work product will include, but is not limited to, building custom motion design animations for training and educational videos, with a secondary role of assisting in a multitude of video production duties as assigned by the Video Production Manager.

The Training Division provides online and in-person courses for all PPB members, both sworn and professional, regional law enforcement partners, and Portland's Bureau of Emergency Management Scenario Village Citizen Corps training. Training curriculum is available to members via training videos, "Tips and Techniques" bulletins, Directives, and other methods through the online Learning Management System (LMS). As with mandatory In-Service classes, online trainings are delivered through the lens of procedural justice and its core elements whenever possible.

This online mode of delivery also delivers supplemental and unanticipated training curriculum that cannot be delivered at planned intervals, which is what happened during the state of Oregon's lockdown in mid-March for the COVID-19 pandemic. Officers were required to complete In-Service courses online, which had not been done before on such a large scale.

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Program Narrative  
Application Attachment 1

---

Due to COVID-19 personnel expenses for at-home not working employees, projected revenue shortfalls, shifting City Council funding priorities, and the George Floyd protests, PPB absorbed a \$27 million cut to its General Fund budget. Adding to the budget challenges, the bureau realized they need to create new and innovative training strategies to deliver In-Service and other mandatory trainings for sworn and professional members in accordance with physical distancing requirements. One of the strategies is to move in-person training to an online platform. This would allow PPB members to fulfill training requirements on their work shift. Currently, patrol officers are required to attend training in person, which means their shift must be covered by another officer as backfill (usually on overtime) due to minimum staffing requirements. This adds to the bureau's overtime expenses.

The Video Production Specialist will work with the Video Production Manager to create and expand online courses videos and trainings on a compacted timeline. The team's work is expected to deliver a reduction in backfill overtime over the two year period.

The focus of the limited-term grant-funded position will be bureau-specific and involve law enforcement-related administrative duties.

**Multnomah County District Attorney's Office**

*Identifiers: Hiring of Personnel, Community Prosecution, and Public Engagement*

The Multnomah County District Attorney's Office (MCDA) will fund an additional Strategic Prosecution and Services Unit (SPSU) Deputy District Attorney, Level 2, for 12-months.

MCDA's Strategic Prosecution and Services Unit (SPSU) was created to ensure informed prosecution and access to wrap-around services for individuals identified as High Volume System

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Program Narrative  
Application Attachment 1

---

Users (HVSUs) in accordance with national best practices. All unit activities are data-informed through collaboration with the Portland Police Bureau (PPB), business and other community partners, social services providers, and criminal justice system partnerships. JAG funding will add an additional Deputy District Attorney, Level 2, to the SPSU team with the goal of further improving community livability and the lives of individuals identified as HVSU by connecting them to available community resources, such as PPB's Behavioral Health Unit, the Service Coordination Team, existing specialty courts, and other community service providers, as available and appropriate.

The proposal's target population, High Volume System Users, are those individuals who generate multiple calls for service and are frequently arrested following a law enforcement response, complaint and investigation. It is not uncommon that police, fire, and medical services respond to these individuals' multiple times in a single day or week. Despite this frequent contact, HVSUs often slip through the criminal justice system cracks due, at least in part, to their frequent involvement in property and livability crimes, which are often considered 'low-level crimes'. As a result, cases are typically dismissed without addressing their long-term impact on the community or the root causes of the criminal behavior. The SPSU exists to benefit both the community and the HVSU by actively connecting individuals identified by the SPSU to appropriate and timely services, with the goal of moving them towards being contributing members of their community.

SPSU's effectiveness was established through an analysis of data collected during a 12-month pilot period: data analyzed showed that total police contacts decreased by 70% when comparing arrest totals from the prior year. Total arrests for this group decreased by 90% post-

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Program Narrative  
Application Attachment 1

---

intervention. While expansion of the project has been a top priority for the jurisdiction, unanticipated budget shortfalls from the pandemic resulted in budget cuts across the county, including the District Attorney's Office. While SVSU's staffing was held harmless, expansion was not possible despite demonstrated need and community support.

Fiscal Year 2020 JAG funding will increase SPSU staffing within Portland's downtown core, an area identified by Portland Police Bureau's open data dashboard as having the highest concentration of crime in all of Portland's neighborhoods, with 4,216 reported offenses in the last year (4/1/19 to 3/30/20). This is up by 216 non-violent offenses from the previous year (4/1/18 to 3/30/19). The addition of another DDA assigned to this area will decrease SPSU caseloads, which are substantially higher than recommended by the American Prosecutors Research Institute standards, and increase capacity. It will also allow the downtown core SPSU team to further develop critically needed business, public safety and social service partnerships key to the team's success and improve services in an area known to be an epicenter of the very non-violent crimes the SPSU was created to address.

### Performance Measures

The Multnomah County District Attorney is committed to employing evidence based practices in order to make certain that the goals of program are fully realized. To that end, MCDA's Research and Evaluation Unit will perform analysis of the data collected using the CRIMES database, in conjunction with partner data bases, to track the success and failure of identified HVSUs. SPSU will use the resulting data in its work with project partners to clarify and modify approaches as necessary to maximize project impact.

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Program Narrative  
Application Attachment 1

---

## **City of Gresham Police Department**

*Identifier: Equipment – General*

The City of Gresham Police Department (GPD) will use 2020 JAG funds to purchase Red Dot Site Firearm Systems (Red Dot), which includes the actual firearm. The department does not budget for firearms replacement. This project would provide replacement handguns for 46 sworn officers and five rifle replacements for patrol, retiring some that are over 20-years old.

Red Dot provides more visibility in low light conditions and is faster at target acquisition and improves accuracy. This system promotes greater down range visibility and awareness that allows the officer to maintain the primary focal plane on the threat, therefore improving the ability to see the threat's surroundings and react to changes in that situation. Duty-grade optics allow an officer to mount the Red Dot Sights (RDS) directly to the slide and not impede the officer's ability to do any type of manipulation that may need to be done with a firearm

## **Coordination of Related JAG Funds**

The cities of Portland and Gresham and the county of Multnomah do not anticipate any coordination of Fiscal Year 2020 JAG funded projects.

## **Reporting of Required Performance Metrics**

The grantee and subrecipients will report on their relevant performance metrics and semi-annual Goals & Objectives in accordance with the applicable JAG Accountability Measures in the BJA Performance Measurement Tool (PMT).

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
 FY 2020 Local Solicitation; BJA-2020-17276  
 City of Portland, Oregon Police Bureau  
 BDW Attachment 2**

**Budget Summary**

<b>Budget Summary</b>											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$16,313	\$0	\$65,250	\$0	\$66,311	\$0	\$0	\$0	\$0	\$0	\$147,874
B. Fringe Benefits	\$3,179	\$0	\$29,028	\$0	\$23,636	\$0	\$0	\$0	\$0	\$0	\$55,843
C. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$205,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,193
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Costs</b>	\$224,685	\$0	\$94,278	\$0	\$89,947	\$0	\$0	\$0	\$0	\$0	\$408,910
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Costs</b>	\$224,685	\$0	\$94,278	\$0	\$89,947	\$0	\$0	\$0	\$0	\$0	\$408,910
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; #BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year One**

# Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N No  
[\(DOJ Financial Guide, Section 3.10\)](#)

**A. Personnel**

Name	Position	Computation						
<i>List each name, if known.</i>	<i>List each position, if known.</i>	<i>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked (# of hours, days, months, years)	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
To Be Determined	Video Production Specialist	\$31.25	hourly	522	100%	\$16,313	\$0	\$16,313
<b>Total(s)</b>						<b>\$16,313</b>	<b>\$0</b>	<b>\$16,313</b>

**Narrative**

This expense will fund a new limited term 1.0 FTE position for the Police Bureau's Training Division for three-months. The hiring process, which includes an extensive Police Bureau background investigation, may take six months from the JAG 2020 award date. Time period is 4/1/21 - 6/30/21.



**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; #BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year One**

<b>B. Fringe Benefits</b>					
<b>Name</b>	<b>Computation</b>				
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>				
	<b>Base</b>	<b>Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Worker's Compensation (taxed on hours, not dollars)	\$522.00	1.35%	\$8	\$0	\$8
FICA	\$16,313.00	7.65%	\$1,248	\$0	\$1,248
Regional transit payroll tax	\$16,313.00	0.78%	\$128	\$0	\$128
Benefits (insurances)	\$16,313.00	11.00%	\$1,795	\$0	\$1,795
<b>Total(s)</b>			<b>\$3,179</b>	<b>\$0</b>	<b>\$3,179</b>
<b>Narrative</b>					
<p>This expense will reimburse the City of Portland for the Fringe and Benefits expenses for the employee assigned to the grant program. City of Portland employees are eligible for retirement after six months of continuous employment.</p>					

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; #BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year One**

<b>C. Travel</b>										
<b>Purpose of Travel</b>	<b>Location</b>	<b>Type of Expense</b>	<b>Basis</b>	<b>Computation</b>						
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>						
				<b>Cost</b>	<b>Quantity</b>	<b># of Staff</b>	<b># of Trips</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
				<b>Total(s)</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>										
There are no Travel expenses with this grant program.										

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; #BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year One**

<b>D. Equipment</b>					
<b>Item</b>	<b>Computation</b>				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
			<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>					
<p>There are no Equipment expenses associated with this grant program.</p>					

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; #BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year One**

<b>E. Supplies</b>					
<b>Supply Items</b>		<b>Computation</b>			
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>			
	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
		<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>					
There are no Supply expenses associated with this grant program.					

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; #BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year One**

<b>F. Construction</b>						
<b>Purpose</b> <i>Provide the purpose of the construction</i>	<b>Description of Work</b> <i>Describe the construction project(s)</i>	<b>Computation</b> <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		<i># of Items</i>	<i>Cost</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				<i>Total(s)</i>	\$0	\$0
					\$0	\$0
<b>Narrative</b>						
	There are no Construction expenses associated with this grant program.					

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
 FY 2020 Local Solicitation; #BJA-2020-17276  
 City of Portland, Oregon Police Bureau  
 BDW Attachment 2**

**Budget Detail - Year One**

<b>G. Subawards (Subgrants)</b>					
<b>Description</b>	<b>Purpose</b>	<b>Consultant?</b>			
<i>Provide a description of the activities to be carried out by subrecipients.</i>	<i>Describe the purpose of the subaward (subgrant)</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
			<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Multnomah County Office of the District Attorney	0.87 FTE Deputy District Attorney for 12 months	No	\$160,064	\$0	\$160,064
Gresham Police Department		No	\$45,129	\$0	\$45,129
			<b>Total(s)</b>	<b>\$205,193</b>	<b>\$0</b>
<b>Consultant Travel (if necessary)</b>					
<b>Purpose of Travel</b>	<b>Location</b>	<b>Type of Expense</b>	<b>Computation</b>		
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>		
			<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>
			<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
			<b>Total</b>	\$0	\$0
<b>Narrative</b>					

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
 FY 2020 Local Solicitation; #BJA-2020-17276  
 City of Portland, Oregon Police Bureau  
 BDW Attachment 2**

**Budget Detail - Year One**

Multnomah County's agreed upon portion of JAG 2020 is \$160,064. The Multnomah County Office of the District Attorney(MCDA) will fund a 0.87 FTE Deputy District Attorney (DDA) position for 12-months. The base salary for a Level 2 DDA is \$183,899. The County FY2020-21 General Fund will cover the remaining portion of position expenses.

The City of Gresham will purchase 51 Red Dot Site Firearm Systems for 46 handguns and five rifles, which are carried by patrol officers. Gresham does not budget for firearms replacement.

The City of Portland will execute Intergovernmental Agreements with each subrecipient in accordance with 2 CFR 200 Uniform Guidance upon awarding of JAG 2020.

**H. Procurement Contracts**

Description	Purpose	Consultant?	
<p><i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i></p>	<p><i>Describe the purpose of the contract</i></p>	<p><i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i></p>	

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
 FY 2020 Local Solicitation; #BJA-2020-17276  
 City of Portland, Oregon Police Bureau  
 BDW Attachment 2**

**Budget Detail - Year One**

			<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
			<b>Total(s)</b>	\$0	\$0

<b>Consultant Travel (if necessary)</b>					
<b>Purpose of Travel</b> <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<b>Location</b> <i>Indicate the travel destination.</i>	<b>Type of Expense</b> <i>Hotel, airfare, per diem</i>	<b>Computation</b> <i>Compute the cost of each type of expense X the number of people traveling.</i>		
			<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>
				<b>Total Cost</b>	<b>Non-Federal Contribution</b>
					<b>Federal Request</b>
			<b>Total</b>	\$0	\$0

**Narrative**

There are no Procurement Contracts or Consultant Travel expenses associated with this grant program.

<b>I. Other Costs</b>							
<b>Description</b> <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>	<b>Computation</b> <i>Show the basis for computation</i>						
	<b>Quantity</b>	<b>Basis</b>	<b>Cost</b>	<b>Length of Time</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
					<b>Total(s)</b>	\$0	\$0

**Narrative**



**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
BDW Attachment 2**

**Budget Detail - Year One**

There are no Other Cost expenses with this grant program.

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; #BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year One**

<b>J. Indirect Costs</b>					
<b>Description</b>	<b>Computation</b>				
<i>Describe what the approved rate is and how it is applied.</i>	<i>Compute the indirect costs for those portions of the program which allow such costs.</i>				
	<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
			<i>Total(s)</i>	\$0	\$0
				\$0	\$0
<b>Narrative</b>					
There are no Indirect Costs associated with this grant program.					

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year Two**

## Budget Detail - Year 2

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N <a href="#">(DOJ Financial Guide, Section 3.10)</a>	No
---	----

**A. Personnel**

Name <small>List each name, if known.</small>	Position <small>List each position, if known.</small>	Computation <small>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</small>						
		Salary	Rate	Time Worked <small>(# of hours, days, months, years)</small>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
TBD	Video Production Specialist	\$31.25	hourly	2,088	100%	\$65,250	\$0	\$65,250
<b>Total(s)</b>						<b>\$65,250</b>	<b>\$0</b>	<b>\$65,250</b>

**Narrative**

This expense will retain the limited term 1.0 FTE position for the Police Bureau's Training Division for 12 months. Due to ongoing revenue shortfalls and budget deficits, the City red-lined COLA and merit pay increases for the foreseeable future. 7/1/21 - 6/30/22

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year Two**

<b>B. Fringe Benefits</b>					
<b>Name</b>	<b>Computation</b>				
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>				
	<b>Base</b>	<b>Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Worker Compensation (taxed on hours, not dollars)	\$2,088.00	1.35%	\$29	\$0	\$29
FICA	\$65,250.00	7.65%	\$4,992	\$0	\$4,992
Regional transit payroll tax	\$65,250.00	0.79%	\$516	\$0	\$516
Retirement	\$65,250.00	25.00%	\$16,313	\$0	\$16,313
Benefits/insurances	\$65,250.00	11.00%	\$7,178	\$0	\$7,178
			<b>Total(s)</b>	<b>\$29,028</b>	<b>\$0</b>
				<b>\$0</b>	<b>\$29,028</b>
<b>Narrative</b>					
<p>This expense will reimburse the City of Portland for the Fringe and Benefits expenses for the employee assigned to the grant program.</p>					

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:**  
**FY 2020 Local Solicitation; BJA-2020-17276**  
**City of Portland, Oregon Police Bureau**  
**BDW Attachment 2**

**Budget Detail - Year Three**

## Budget Detail - Year 3

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N  
[\(DOJ Financial Guide, Section 3.10\)](#) No

**A. Personnel**

Name	Position	Computation						
<i>List each name, if known.</i>	<i>List each position, if known.</i>	<i>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</i>						
		Salary	Rate	Time Worked <small>(# of hours, days, months, years)</small>	Percentage of Time	Total Cost	Non-Federal Contribution	Federal Request
TBD	Video Production Specialist	\$31.88	hourly	2,080	100%	\$66,311	\$0	\$66,311
<b>Total(s)</b>						<b>\$66,311</b>	<b>\$0</b>	<b>\$66,311</b>

**Narrative**

This expense will retain the limited term 1.0 FTE position for the Police Bureau's Training Division for approximately nine months with a 2% COLA. 7/1/22 - 6/30/23.

**USDOJ OJP BJA Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
 FY 2020 Local Solicitation; BJA-2020-17276  
 City of Portland, Oregon Police Bureau  
 BDW Attachment 2**

**Budget Detail - Year Three**

<b>B. Fringe Benefits</b>					
<b>Name</b>	<b>Computation</b>				
<i>List each grant-supported position receiving fringe benefits.</i>	<i>Show the basis for computation.</i>				
	<b>Base</b>	<b>Rate</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Worker's Compensation (taxed on hours, not dollars)	\$2,080.00	1.35%	\$29	\$0	\$29
FICA	\$66,311.00	7.65%	\$5,073	\$0	\$5,073
Regional transit payroll tax	\$66,311.00	0.79%	\$524	\$0	\$524
Retirement	\$66,311.00	25.00%	\$16,578	\$0	\$16,578
Benefits/insurances*	\$13,018.00	11.00%	\$1,432	\$0	\$1,432
			<b>Total(s)</b>	<b>\$0</b>	<b>\$23,636</b>
<b>Narrative</b>					
<p>This expense will retain the limited term 1.0 FTE position for the Police Bureau's Training Division for 12 months. 7/1/22 - 6/30/23.</p> <p>*A portion of the Benefits expenses will be covered by the bureau's General Fund.</p>					

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Applicant Disclosure of Pending Applications  
Application Attachment 3

---

Applicant name: City of Portland, Oregon  
Disparate partners: Multnomah County, Oregon  
City of Gresham, Oregon

The cities of Portland and Gresham and the county of Multnomah do not have (and are not proposed as a subrecipient under) any pending applications submitted within the last 12 months for federally funded grants or cooperative agreements (or for subawards under federal grants or cooperative agreements) that request funding to support the same project(s) being proposed in this application to OJP and that would cover any identical cost items outlined in the budget submitted as part of this application.

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local; Solicitation No. BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Applicant Information Regarding Communication with DHS and/or ICE  
Application Attachment 4

---

Applicant name: City of Portland, Oregon

1. *Does your jurisdiction have any laws, policies, or practices related to whether, when, or how employees may communicate with DHS or ICE?*
2. *Is your jurisdiction subject to any laws from a superior political entity (e.g., a state law that binds a city) that meets the description in question 1?*
  - *If yes to either:*
    - *Please provide a copy of each law or policy.*
    - *Please describe each practice.*
    - *Please explain how the law, policy, or practice complies with 8 U.S.C. § Section 1373.*

The United States District Court for the District of Oregon has issued a permanent injunction to Portland with respect to the imposition of immigration-related conditions on the receipt of Byrne JAG funds. *See Oregon v. Trump*, 2019 WL 3716932 (D. Or. Aug. 7, 2019). In doing so, the Court held that “Congress was, indeed, clear in its intent to withhold the condition-making authority claim by Defendants” with respect to immigration-related conditions imposed on Byrne JAG recipients. The Court explained that by “asking Plaintiffs to accept conditions which mirror the terms of Sections 1373 and 1644, [Defendants] are in fact asking Plaintiffs to directly comply with those statutes[,]” which is improper because “Sections 1373 and 1644 . . . violate the Tenth Amendment.” *Id.* at \*19. “[N]ot only are both provisions facially unconstitutional and unenforceable against Plaintiffs, the Compliance Condition itself is invalid under separation of powers principles.” *Id.*



U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local; Solicitation No. BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Applicant Information Regarding Communication with DHS and/or ICE  
Application Attachment 4

---

For those reasons, and without waiving any other arguments, claims, or defenses, the requests and conditions placed upon the award and disbursement of JAG funds in paragraph 12 of the 2020 solicitation are unlawful, unconstitutional, unenforceable, and *ultra vires*. The City accordingly declines to provide the information requested in **Section D. Application and Submission Information**, paragraph 12, on page 12.

U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance  
Edward Byrne Memorial Justice Assistance Grant (JAG) Program:  
FY 2020 Local Solicitation; #BJA-2020-17276  
City of Portland, Oregon Police Bureau  
Memoranda of Understanding  
Application Attachment 5

---

The City of Portland will execute the appropriate legal instrument (Intergovernmental Agreement) with each disparate JAG partner upon notification of the 2020 award. The Portland City Council will accept the award and authorize the Mayor (Authorized Representative) to sign the award documents and the Intergovernmental Agreements (IGAs). The IGAs with Multnomah County and the city of Gresham, with their terms and conditions, will include JAG 2020 award information per 2 CFR 200 Uniform Guidance and will be signed by the respective Authorized Representative.