

UASI 16 Project Pipeline

Work Group	Project	WG Priority	Project Summary	POETE Elements	National Priorities / AOI	Requested Funding	Recommended Funding	Comments
NOTES						Planning Organization Exercise (WCE) Whole Community		
TOTAL AWARD		\$3,112,000						
UASI FY16		\$2,962,000						
RDPO Funds		\$150,000						
SET ASIDES		\$1,193,308						
LETPA (25% of grant)		\$740,500			LETPA Balance		-\$123,500	
OEM (State) M&A		\$30,000						
PBEM M&A (1 FTE)		\$118,100						
Contingency		\$64,708						
2 FTE (Planner/Grant)		\$240,000			Total Requests	\$4,852,705	\$2,659,192	Funding Recommended
BALANCE FOR PROJECTS		\$1,918,692			Balance	-\$2,193,513	\$0	Available (goal: get to 0)
FY16 Project Concepts						\$3,643,365	\$1,795,192	
CCWG	Regional Citizen Corps Projects	!	This multi-jurisdictional	Training, Equipment,		\$152,086	\$152,086	
Fire/EMS	Airshore Rescue System	↓	Funds will support	Equipment		\$78,005		
Fire/EMS	Tactical Medic/TECC	—	The request is for 60	Training		\$77,159	\$77,159	
Fire/EMS	USAR Operations Training	!	The training will allow	Training		\$369,947	\$369,947	
PDCC	Regional Information Sharing Enhancements	!	The project (funded in part under UASI FY2015)	Equipment		\$1,000,000	\$500,000	
Public Works	Emergency Mobile Water Treatment Plant	!	Purchase of an Emergency Mobile Water	Equipment		\$110,000	\$110,000	
Public Works	Phase 2 Communications Study/Gap Analysis	↓	The project is Phase 2 of the UASI FY15 grant-	Planning		\$160,000		
Public Works	Personal Water Bags	—	The Regional Water	Equipment		\$54,000	\$54,000	
Public Health	Medical Examiner Regional Mass Fatality Incident Morgue Operations and Field Operations Equipment	!	This project will fund specialized equipment (e.g., 3-D imaging and	Equipment		\$592,348	\$167,000	
Public Health	Public Health and Medical Emergency Response Planning (Phase 2)	—	This project will fund 1.0 full-time project manager	Planning		\$120,000		
Public Health	Psychological Simple Triage and Rapid Treatment (PsySTART)	—	Creation of capacity at the regional level for pre-	Training		\$77,420		
REMTEC/EMWG	Fuel Management Exercise	!	The project seeks	Planning, Exercise		\$50,000	\$50,000	
REMTEC/EMWG	Recovery Planning	!	This project will provide	Planning		\$300,000	\$240,000	
REMTEC/EMWG	Windshield Survey Procedures	—	This project would hire a	Planning		\$150,000		
REMTEC/EMWG	Hazard Mitigation Public Outreach	—	Funds under this project	Planning		\$75,000	\$75,000	
REMTEC/EMWG	Shelter Supplies & Storage Units	↓	This project evolved from	Equipment		\$195,000		
REMTEC/EMWG	Just-in-Time Shelter Training Kits	↓	This project will hire a	Planning		\$82,400		
LETPA (25% of award, \$740,500)						\$1,209,340	\$864,000	
Law Enforcement	MCSO Air Support Wescam MX-10/Moving Map/Downlink System	!	This project purchases and installs a Wescam	Equipment		\$674,320	\$579,000	
Law Enforcement	WCSSO Video Downlink for Air Support	!	Procurement and	Equipment		\$200,000	\$55,000	
Law Enforcement	Tactical Science for Law Enforcement	—	The project (aka Field	Training		\$80,000		
Law Enforcement	MAST iPad Minis	—	Purchase of 14 iPad	Equipment		\$8,820		

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38	Law Enforcement	MAST Exercise	↓	This project is a multi-day	Exercise		\$16,200		
39	Marine and Civil Aviation	Exercise: Tactical Boarding of a Vessel	!	This project focuses on	Planning, Training		\$100,000	\$100,000	
40	Law Enforcement	Titan FUSION Center	!	Funding of an intelligence	Planning		\$130,000	\$130,000	
41									
42	Totals by working group						\$4,852,705	\$2,659,192	
43	CCWG						\$152,086	\$152,086	
44	Fire / EMS total						\$525,111	\$447,106	
45	LEWG Total						\$1,109,340	\$764,000	
46	MCA Total						\$100,000	\$100,000	
47	PDCC Total						\$1,000,000	\$500,000	
48	Public Works Total						\$324,000	\$164,000	
49	Public Health Total						\$789,768	\$167,000	
50	REMTEC total						\$852,400	\$365,000	