

UASI 16 Approved Projects



TOTAL AWARD	\$3,112,000
UASI FY16	\$2,962,000
RDPO Funds	\$150,000
SET ASIDES	\$1,193,308
LETPA (25% of grant)	\$740,500
OEM (State) M&A	\$30,000
PBEM M&A (1 FTE Procurement)	\$118,100
Contingency	\$64,708
2 FTE (Planner/Grant Compliance)	\$240,000
BALANCE FOR PROJECTS	\$2,659,192

LETPA Balance **-\$123,500**
(goal: get to 0)

Total Requests **\$4,852,705** \$2,659,192 Funding Recommended
Balance **-\$2,178,805** \$0 Available (goal: get to 0)

FY16 Summary of Project Concepts					Requested Funding	Recommended Funding	LETPA	RDPO	UASI
Work Group	Project	Priority	Description	Category					
CCWG	Regional Citizen Corps Projects	High	This multi-jurisdictional project will bolster ongoing efforts to recruit, train, and manage volunteers in CERT, VIPS, and MRC programs around the region. 1) On-going training for Citizen Corps, collaboration on operations between CERT and MRC groups and uniform attire for volunteers. 2) Promotion of Map Your Neighborhood (MYN) through printing of MYN booklets 3) Establishment of a Listos program in Multnomah and Washington Counties which would promote disaster preparedness in Spanish-speaking communities. The proposed project will also strengthen collaboration between regional Citizen Corps programs through joint training events and shared resources.	Training, Equipment, Exercise	\$152,086	\$152,086			\$152,086
Fire/EMS	Tactical Medic/TECC	Medium	The request is for 60 regional Fire and Police members to be trained to the TECC standard. Tactical Emergency Medical Support (TEMS) capability applies to a wide range of incidents and emergencies. TEMS personnel are responsible for emergency medical support functions to law enforcement tactical response team members, victims/hostages, bystanders, and perpetrators in hostile environments, therefore require specialized training and equipment. There are resources in the local area that teach a TECC 3/5 day advanced course for tactical medical response.	Training	\$77,159	\$77,159			\$77,159
Fire/EMS	USAR Operations Training	High	The training will allow approximately 120 regional front line fire fighters to rapidly and efficiently prepare for, respond to, mitigate and recover from significant emergencies caused by manmade or natural disasters. Currently the State of Oregon does not financially support urban rescue teams or training. Project can be scaled to \$271,288 for 80 participants.	Training	\$369,947	\$369,947			\$369,947

PDCC	Regional Information Sharing Enhancements	High	The project (funded in part under UASI FY2015 @ \$500,000 of estimated \$2.0 million budget) will upgrade the Enterprise Service Bus regional information sharing system used by PSAPs/911 Centers throughout the RDPO region, which is at its end of life/support. The project will increase the number of private/public partnerships through CAD-to-CAD data sharing and enhance the capabilities of local PSAP providers to collect, transmit and record data with first responders and other emergency response support entities. This project is critical to maintaining interoperable communications in the Portland Metro area. Funds requested here, coupled with the UASI FY2015 funds already secured, would help the PDCC get to 65% of project funding. The PDCC would then leverage those funds to acquire the balance funding needed via opportunities with the Oregon Traffic Incident Management Team (TIM Team). Project can be scaled to \$500,000.	Equipment		\$1,000,000	\$500,000			\$500,000
Public Works	Emergency Mobile Water Treatment Plant	High	Purchase of an Emergency Mobile Water Treatment System that would be located in Gresham. Currently there are 2 systems in Clackamas Co. on different sides of the river: Lake Oswego and Clackamas River Water. A third system is located in Washington Co. (Beaverton) and a fourth pending with UASI 2014 funds in Multnomah County, which will be located in Portland and housed by the Portland Water Bureau. The City of Milwaukie will be purchasing a fifth system with UASI 2015 funds. Purchase of this system would add to the regional network of Emergency Mobile Water Treatment Plants.	Equipment		\$110,000	\$110,000			\$110,000
Public Works	Personal Water Bags	Medium	The Regional Water Providers Consortium members have 9 emergency water distribution systems (EWDS) and four mobile water treatment systems, many of which were funded by the UASI grant program. An exercise in May 2015 highlighted the need for additional or upgraded materials to support provision of potable water during response operations. Based on the recommendation to replace end-of-life disposable personal use water bags with reusable ones, this project proposes to purchase 27,000 reusable one-gallon storage bags to be stored with the four UASI funded mobile water treatment units and the EWDSs.	Equipment		\$54,000	\$54,000			\$54,000
Public Health	Medical Examiner Regional Mass Fatality Incident Morgue Operations and Field Operations Equipment	High	This project will fund specialized equipment (e.g., 3-D imaging and portable digital X-Ray machines) essential to increasing mass fatality capabilities within the region and state. It will enhance the effectiveness of the Medical Examiner's Regional Response Team and the Disaster Portable Morgue Unit (DPMU) in mass disasters. It will aid in faster and more efficient processing of fatality scenes and will facilitate quicker victim identification and repatriation with family. Project had to be scaled to \$167,000 by removing the portable digital x-ray machine.	Equipment		\$592,348	\$167,000			\$167,000

REMTEC/EMWG	Fuel Management Exercise	High	The project seeks contractor support to develop a tabletop exercise (potentially to occur at the Concordia University Simulator) with the objectives of 1) testing the ability of regional partners and regional response structures (RMACS) to prioritize and allocate fuel resources in at least two scarcity scenarios: fuel system failure and multi-system failure and 2) engaging state and private sector partners in a test of fuel distribution protocols.	Planning,Exercise		\$50,000	\$50,000			\$50,000
REMTEC/EMWG	Recovery Planning	High	This project will provide contract support to develop recovery plans for the Portland metropolitan region's five counties. The plans will be consistent with, build on, and generally follow the construct of the National Disaster Recovery Framework and the recovery plans or restoration frameworks of the respective states (Oregon or Washington). The project also includes contract support to evaluate each of the developed plans in tabletop exercises.	Planning		\$300,000	\$240,000			\$240,000
REMTEC/EMWG	Hazard Mitigation Public Outreach	Medium	Funds under this project will be used to hire a contractor to develop a hazard mitigation public outreach toolkit that can be used to meet Hazard Mitigation Plan outreach requirements and be paired with existing public outreach programs in our communities, e.g. disaster preparedness, public health, community planning, and sustainability. The toolkit should be flexible and adaptable for multiple users, event types, and mediums. It should include materials that are accessible and appealing to the general public while still conveying accurate and useable information on major hazard risks in the region and methods to mitigate those risks (e.g. earthquake, flood, landslide, wildfire, severe storm, and volcano). The toolkit would also provide instructions for outreach providers with examples of how they can customize it to different circumstances or expand upon it for more in-depth outreach projects.	Planning		\$75,000	\$75,000			\$75,000
Law Enforcement	MCSO Air Support Wescam MX-10/Moving Map/Downlink System	High	This project purchases and installs a Wescam camera and thermal imaging system, airborne moving map computer and video downlink system for Multnomah County Sheriff's Office (MCSO) airplane. The Portland Police Bureau, Clackamas County Sheriff's Office, Clark County Sheriff's Office, Multnomah County Sheriff's Office, and the Washington County Sheriff's Office (collectively the Metro Air Support Teams) are coordinating their regional air support units to establish a base line for equipment and training which has resulted in expanded utilization of existing air assets. Currently all agencies with air assets are flying missions and are committed to continuing to do so. Each of the above partners has committed to flying for CBRNE and all hazard incidents for regional agencies that request services. This is the final step in a multi-year process of obtaining cameras with IR capabilities w/ moving maps and downlink systems for the Metro Air Support Teams.	Equipment		\$674,320	\$579,000	\$579,000		\$579,000

Law Enforcement	WCSSO Video Downlink for Air Support	High	Procurement and deployment of a video downlink system for use in the Washington County Sheriff's Office (WCSSO) fixed wing aircraft. The aircraft, which is owned by the Sheriff's Office, is part of a small fleet of aircraft operated by various agencies in the Portland Urban Area and organized as the Metropolitan Air Support Team (MAST). The video downlink system is included on the DHS Authorized Equipment List (AEL) citation:06CP-02-BRDG.	Equipment		\$200,000	\$55,000	\$55,000		\$55,000
Marine and Civil Aviation	Exercise: Tactical Boarding of a Vessel	High	This project focuses on developing and executing a real world exercise for the tactical boarding of a vessel in distress along the Columbia & Willamette River System. This exercise would be developed based on the findings from Phases 1 & Phase 2 of MCA Shipboard Security Threat & Emergency Response project (funded under UASI FY2015). This proposal would allow for the planning, development and funding for a large scale exercise for multiple agencies. [Note: an exercise was originally included as one of the activities under the UASI FY2015 project, but MCA WG realized that the project was underbudgeted. It requires an amendment to shift the exercise costs to this project.]	Planning, Training		\$100,000	\$100,000	\$100,000		\$100,000
Law Enforcement	Titan FUSION Center	High	Funding of an intelligence analyst at the Titan FUSION Center	Planning		\$130,000	\$130,000	\$130,000		\$130,000
					Total	\$3,884,860	\$2,659,192	\$864,000	\$ 164,000	\$2,495,192