



UASI FY15 Project Status-Fall 2017

	Project	Work Group or Task Force	Project Name	Budget	Expended as of 11/30/2017	Status	Project Manager
	1	REMTEC/EMWG	Regional Utilities Coordination Plan Update	\$0	\$0	The following has been completed for this project: 1) planning team formed and convened, 2) decision made not to use a contractor, but to use the support of the RDPO Planning Coordinator 3)The project plan and timeline to review and update the Regional Utilities Coordination Plan created. In process is monthly meetings with the project team to complete the plan. Once this is complete, the plan will be finalized and exercised. Original budget was \$15,000, per project manager, \$15,000 was made available for reallocation and it is a no-cost project.	Scott Porter
	2	Public Works	Regional Water System Interconnections Study (RWSI) Update	\$25,000	\$24,133	The final major project task was a table top exercise on October 24. Some follow-up documentation, presentation and finalization of documents will be completed, but project will be complete by the end of the contract date 11/30/17 and all funds are expected to be expended.	Rebecca Geisen
	3	RMACS Task Force	Regional MAC, H/M MAC, Support Organization and Hospital IMT Training	\$74,522	\$50,345	The RMACS Project contractor, OQA, delivered one ICS-400 (Advanced ICS) course to 27 stakeholders and one RMACS Orientation Workshop to two stakeholders (more than 10 had signed up). OQA also prepared and facilitated two RMACS Task Force meetings, continued working on developing Just-in-Time Training for the RMAC Group, and began to design a joint RMAC Group and Health-Medical MAC Group workshop/tabletop exercise. The RMACS Task Force, with technical contributions from OQA, worked on updating the RMACS ConOps Plan and RMAC-Group Workbook, and strategized on select stakeholder outreach and how best to transition from this current project phase to the next. There is an additional \$13,333 in RDPO contributed funds in the budget for this project, brining the total project cost to \$87,855.	Denise Barrett
	4	REMTEC/EMWG	Access and Functional Needs Planning Compliance Assessment	\$55,600	\$55,600	Project is complete.	Scott Porter
	5	Public Health	Disaster Sanitation Planning	\$50,000	\$43,281	The Disaster Messaging Task Force has taken the lead on this project. The contractor, Barney & Worth, has completed design work and the Disaster Messaging Taskforce is now exploring printing of material and a website dedicated to disaster sanitation.	Cynthia Valdivia
	6	REMTEC/EMWG	Regional Catastrophic Incident Facility Allocation	\$65,000	\$56,788	The contract with the consultant was terminated. The Resource Management Committee is now deciding on next best steps for the project utilizing the remaining funds	Katy Wolf
	7	Law Enforcement	MAST ARS Moving Map	\$180,000	\$172,252	The equipment for this project is purchased, it will be installed in December 2017.	Josh Goldschmidt
	8	Communications/PDCC	Public Education	\$20,000	\$20,000	Project is complete.	Cheryl Bledsoe
	9	Citizen Corps	Regional Citizen Corps 2015 Programming	\$190,488	\$55,493	Various projects are underway, the following were completed in the previous quarter: Multiple Washington Co LISTOS classes have been provided; durable goods for training classes have been purchased; Portland NET: All equipment has been purchased and the contract for the CERT Regional Plan is underway; Clark Co CERT: PPE has been purchased for National Preparedness Month and fall CERT classes; Columbia Co CERT: Completed purchase of 2 surplus deployable waster purification systems from Oregon DAS; Multnomah Co: In the process of purchasing portable repeaters and other supplies.	Jeremy Van Keuren
	10	Communications/PDCC	Regional Information Sharing Enhancements	\$500,000	\$0	Project Plan completed; Initial procurement meetings completed with Clackamas, PBEM and OEM; FATPOT Regional demonstration completed on 7/11/17; TriTech/FATPOT Change Order Kickoff Meeting occurred on 7/12/17; Initial Change Order for FATPOT Project has been completed and billed at 50% to date (the additional 50% will be billed upon completion of the project in December). Clackamas County has paid this bill and will submit information to PBEM for reimbursement in the near future.	Cheryl Bledsoe
	11	Public Works	Communications Study/Gap Analysis for Clackamas River Regional Water Supply Commission	\$60,000	\$59,448	Project complete, \$552 reallocated.	Donn Bunyard
	12	Fire/EMS	CBRNE Combined Project	\$143,200	\$59,000	The solid/liquid identification system was purchased. Other items for the region that are part of the project have been purchased or are in the process of being purchased.	Cpt. Michael Carlsen/Steve Bregman

Fall 2017 Program Implementation Status
 Projects funded by UASI FY'15 and FY'16 and RDPO Contributed Funds

	13	Public Works	Emergency Mobile Water Treatment Plant	\$130,000	\$127,000	Water treatment plan was delivered to Milwaukie on 11/13/17, water bags have been purchased. The next step will be to wrap the trailer.	Rebecca Geisen
	14	Fire/EMS	Shipboard Threat and Emergency Response	\$100,000	\$7,490	The contract was awarded to HudsonTrident and is underway.	Steve Eldred
	15	Public Works	Multi Gas Detection Kits	\$1,338	\$0	The equipment has been purchased by Washington Co. and PBEM is awaiting submission of the invoice for reimbursement	Keith Lewis
	16	Public Works	Generator Purchase for Clatskanie	\$130,000	\$107,087	The generator has been purchased. Electrical work is expected to be complete by the end of December 2017.	Dan Smith
	17	Public Works	Regional Shared Equipment - Variable Message System (VMS) Trailers	\$80,000	\$67,020	Project complete, Clackamas River Water and sunrise Water have received VMS trailers. \$12,980 reallocated.	Donn Bunyard
	18	REMTEC/EMWG	Resource Ordering and Tracking	\$50,000	\$1,410	Hagerty was hired to facilitate a multi-stakeholder regional process that will yield the Emergency Resource Request Management Handbook and associated resource ordering tools. The document will provide guidance to governmental and non-governmental organizations within the Portland Metropolitan Region (PMR) on how to request resources and manage the resource request process. The handbook and some associated forms are in their final phase of completion. The project manager anticipates requesting modest additional funding to support Hagerty's involvement in planning the capstone exercise and additional onsite meetings closer to the end of the project.	John Wheeler
	19	Fire/EMS	Large Incident Command Training	\$75,000	\$0	Training is planned for the second week in December and early spring 2018	Steve Bregman
	20	Public Health	Pediatric Surge/Patient Tracking	\$54,000	\$0	A) Patient Tracking: Researched current patient tracking platforms in use by partner agencies (JPATS, GoogleDocs); Reviewed previous efforts to establish patient tracking systems in the state of Oregon Researched marketplace options for patient tracking to inform state procurement process of patient tracking system; Reviewed After Action Reports calling for patient tracking systems.B) Pediatric Surge Planning: Established a Pediatric Surge Leadership Group comprised by representatives from Providence St. Vincent Medical Center, Randal Children's Hospital at Legacy Emanuel, and Doernbecher Children's Hospital at OHSU; Developed a project plan, project charter, and set goals and objectives for the multi-year project; Conducted significant academic literature review and best practice products review; Supported member institutions in engaging executive leaders to get buy-in for the planning effort Developed and launched a pediatric capacity assessment tool in the member institutions; PSLG selected elements from best practice tool kits for inclusion in our EOP Annex.	Beth McGinnis
	21	Public Health	CCHC Emergency Preparedness Position	\$30,000	\$21,180	In the most recent quarter, the following was accomplished: Sent out emergency preparedness information to the regional listserv throughout the quarter on topics such as Telehealth, Gender Informed Service Delivery, solar eclipse planning, severe weather, CMS requirements, National Preparedness Month resources, planning for individuals experiencing homelessness, Eagle Creek Fire updates, the Great Shakeout, and training opportunities; Developed an online toolkit portal on our website for clinic members to access. The toolkit will house resources for clinics, including emergency related planning tools, guidance, and other emergency planning materials; Two-way radios and iPads distributed to clinic members; Clinic emergency contacts list updated.	Beth McGinnis
	22	REMTEC/EMWG	DOGAMI Regional Mapping and Earthquake Analysis	\$247,440		OEM contracts directly with DOGAMI for this project.	
	23	Law Enforcement	Titan Fusion	\$143,500		OEM contracts directly with the TITAN Fusion Center for this project.	
Total				\$2,405,088	\$927,526		

Key

	Project is on schedule or has been completed
	Project may fall behind or need an amendment
	Project is behind schedule



UASI FY16 Project Status-Fall 2017

	Project	Work Group or Task Force	Project Name	Budget	Expended as of 11/30/2017	Status	Project Manager
	1	Citizen Corps	Regional Citizen Corps 2016 Programming	\$190,488	\$392	Funds have been spent on Portland's Volgistics (volunteer management software) monthly fee. Other projects around the region have not yet started	Jeremy Van Keuren
	2	Fire/EMS	Tactical Medic Training	\$77,159	\$0	Not yet started	Steve Bregman
	3	Fire/EMS	USAR Operations Training	\$369,947	\$0	Not yet started	Steve Bregman
	4	Communications/PDCC	Regional Information Sharing Enhancements	\$500,000	\$0	Project Plan completed; Initial procurement meetings completed with Clackamas, PBEM and OEM; FATPOT Regional demonstration completed on 7/11/17; TriTech/FATPOT Change Order Kickoff Meeting occurred on 7/12/17; Initial Change Order for FATPOT Project has been completed and billed at 50% to date (the additional 50% will be billed upon completion of the project in December). Clackamas County has paid this bill and will submit information to PBEM for reimbursement in the near future.	Cheryl Bledsoe
	5	Public Health	ME Regional Mass Fatality Morgue Operations and Field Equipment	\$103,177	\$71,826	Clackamas Co has submitted the first the invoice for reimbursement and it is in process for payment at PBEM. The original project allocation was \$167,000, however, the project came in under budget and \$63,823 was made available for reallocation.	Cathy Phelps
	6	REMTEC/EMWG	Fuel Management Exercise	\$50,000	\$9,685	Chinook has been hired as the consultant for this project and the project is in process.	Scott Porter
	7	REMTEC/EMWG	Recovery Planning Framework	\$240,000	\$0	Hagerty has been hired as the consultant on this project and the project is underway.	Laura Bruno
	8	Law Enforcement	MCSO MAST Equipment	\$579,000	\$0	The procurement process for purchase of the Wescam MX-10/Moving Map/Downlink System has begun	Jan Kubic
	9	Law Enforcement	WCSCO MAST Equipment	\$55,000	\$0	This project has been cancelled and the funds have been made available for reallocation	Al Roque
	10	Fire/EMS	Shipboard Threat and Emergency Response	\$100,000	\$0	The contract was awarded to HudsonTrident and is underway.	Steve Eldred
	11	Public Works	Emergency Mobile Water Treatment Plant	\$130,000	\$0	Reallocated funds will pay for this mobile water treatment plant for South Fork Water Board. \$104,305 of the cost will come from reallocated UASI 2016 funds, \$30,695 will come from reallocated UASI 2015 funds.	Rebecca Geisen
	12	Law Enforcement	Titan Fusion	\$130,000		OEM contracts directly with the TITAN Fusion Center for this project.	
	Total			\$ 2,524,771	\$ 81,902		

Key

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RDPO Project Status-Fall 2017

	Project	Work Group or Task Force	Project Name	Budget	Expended as of 11/30/2017	Status	Project Manager
	1	Public Works	Emergency Mobile Water Treatment Plant	\$115,400	\$112,400	Water treatment plan was delivered to Gresham on 11/13/17. The next step will be to wrap the trailer.	Rebecca Geisen
	2	Public Works	Water Bags	\$54,000	\$54,000	Project is complete	Rebecca Geisen
	3	RMACS	RMACS	\$13,333	\$7,943	This is part of the UASI-funded 2015 RMACS project, in process until February 2018. There is \$74,522.34 in UASI funds budgeted for the project, bringing the total project budget to \$87,855.	Denise Barrett
	4	RDPO	Greater Portland Japan Trip	\$14,297	\$14,297	Project complete	Denise Barrett
	5	Public Health	CCHC Emergency Preparedness Position	\$26,000	\$0	This is was originally a UASI 2017 project, however, to avoid a lapse in funding, it was decided that it would be better funded with RDPO contributed funds. Waiting for PBEM procurement process to complete.	Beth McGinnis
	6	PIO	PublicAlerts.org updates	\$10,000	\$0	This is a UASI 2017 project. RDPO has contributed some seed funding so that the project can begin in fall 2017 when City of Portland BTS has time to work on the project	Dan Douthit
	7	REMTEC/EMWG	Windshield Survey Procedures	\$12,667	\$0	This is a UASI 2017 project to which METRO has elected to contribute it's RDPO project funding, the total project budget is \$150,000.	Scott Porter
Total				\$ 245,697	\$ 188,640		

- Key**
- Project is on schedule or has been completed
 - Project may fall behind schedule or needs an amendment
 - Project is behind schedule

Project	Source	Original Allocation	Current Amount Needed	Amount Available for Reallocation	Category	Amount Reallocated	Project Reallocated to	Amount Remaining	Category
Regional Utility Coordination Plan Update	UASI FY15	\$15,000.00	\$0.00	\$15,000.00	Planning	\$ 10,000.00	S Fork Water Tx Plant	\$ 5,000.00	Planning
VMS Trailers	UASI FY15	\$80,000.00	\$67,020.00	\$12,980.00	Equipment	\$ 12,980.00	S Fork Water Tx Plant	\$ -	
CRW Comms Study	UASI FY15	\$60,000.00	\$59,448.00	\$552.00	Planning	\$ 552.00	S Fork Water Tx Plant	\$ -	
Multigas Detection Kits	UASI FY15	\$8,500.00	\$1,337.27	\$7,162.73	Equipment	\$ 7,162.73	S Fork Water Tx Plant	\$ -	
Hazard Mitigation Public Outreach	UASI FY16	\$75,000.00	\$0.00	\$75,000.00	Planning	\$ 40,482.27	S Fork Water Tx Plant	\$ 34,517.73	Planning: \$27355, Equip: \$7,162.73
Mobile Morgue Operations/Equipment	UASI FY16	\$167,000.00	\$103,177.00	\$63,823.00	Equipment	\$ 63,823.00	S Fork Water Tx Plant	\$ -	Equipment
WCOS MAST Equip	UASI FY16	\$55,000.00	\$0.00	\$55,000.00	Equipment	\$ 35,600.00	MCSO MAST Equipment	\$ 19,400.00	LEWG Equip
				\$229,517.73		\$ 170,600.00		\$ 58,917.73	