



CITY OF  
**PORTLAND, OREGON**

**Dan Saltzman, Commissioner**  
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Date: February 11, 2011

To: Mayor Sam Adams  
Commissioner Amanda Fritz  
Commissioner Randy Leonard  
Commissioner Nick Fish

From: Dan Saltzman *Don*

CC: Financial Planning Division, OMF

RE: Special Appropriation and Budget Requests for Fiscal Year 2011-2012

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The following are my requests for General Fund resources for new or expanded programs and services. These requests for Council consideration are submitted in accordance with the process put forth by the Financial Planning Division in Budget memo #2. They are one-time with the exception of an allocation to fund a portion of an ongoing position at the Gateway Center for Domestic Violence Services.

**Total of one time requests      \$379,584**  
**Total of ongoing requests        \$33,500**

If any further information is needed please contact Brendan Finn in my office.

**Special Appropriations Requests**

**The Fostering Success Initiative. One time \$117,000**

The Office of Commissioner Saltzman seeks to have the City of Portland collaborate with other governmental and non-governmental entities including the state, county, court system and education system to improve the lives and educational futures of our community's foster children. This one time request would be used to convene the Fostering Success Initiative workgroup which will create and finalize a feasibility study which will serve as a model for a regional cooperative which seeks to improve the lives and educational futures of our city's foster youth.

**Black Parent Initiative- One time \$100,000.**

*In-Home Program* provides one-on-one training and family contact in the home, using the Effective Black Parenting model, individualized service plans, classes, and support groups. This program keeps kids safely at home, and increases the role of relatives and natural support systems, therefore decreasing the disproportionate number of Black youth in the care of the Department of Human Services.



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**The Miracles Club. One Time \$10,000**

The new Miracles Club will be opening this summer and will be expanding its addiction recovery programs in addition to offering alcohol and drug free housing. This grant will allow the Miracles club to expand its capacity to offer peer-to-peer recovery programming.

**Volunteers of America East Portland Family Relief Nursery - One Time \$122,584**

Volunteers of America currently operates the Family Relief Nursery, and is opening an eastside satellite relief nursery which will include therapeutic classrooms for preschoolers, toddlers, and infants, as well as drop-in respite care for children and families who are at risk for abuse and neglect. The relief nursery will work in tandem with the VOA Family Recovery Support program supports the family through home visits, parent education classes, and a parent support group. This request provides operating funds to launch the East Portland satellite relief nursery.

**Police Activities League of Greater Portland (PAL) One Time \$30,000**

*National Youth Sports Program* (NYSP), has been offered by PAL every summer for 18 years. PAL partners with Portland State University, PPB, OSU and the OR Dept. of Education/Nutrition to offer an instructional program for boys and girls ages 9 - 16 from low-income households. The funds requested from the city will be used to for the transportation of the 250 low-income youth to Portland State University for the 20 days.

**Ongoing Request for the Gateway Center for Domestic Violence Services**

**Mental Health Support for Victims of Domestic Violence Ongoing \$33,500**

This position would be filed by a clinician who would provide mental health and/or addition assessments, referrals and short-term counseling for those without other resources. The clinician would also provide group services at the Center.