

**Attachment 1
SUMMARY OF APPROPRIATION CHANGES
FY 2007-08 Spring Major Supplemental Budget**

	Personal Services	External Materials & Services	Internal Materials & Services	Capital Outlay	Other	Total Appropriation Change
Golf Operating Fund (Fund 154)						
Bureau Expenses	(115,000)	1,047,500	(70,931)	(148,707)		712,862
Fund Transfers					(135,196)	(135,196)
Bond Expense					140,796	140,796
Contingency					(114,911)	(114,911)
Fund Total:	(\$115,000)	\$1,047,500	(\$70,931)	(\$148,707)	(\$109,311)	\$603,551
Portland Parks Memorial Trust Fund (Fund 602)						
Bureau Expenses		136,327	61,933			198,260
Contingency					(140,933)	(140,933)
Fund Total:	\$0	\$136,327	\$61,933	\$0	(\$140,933)	\$57,327
Federal Grants Fund (Fund 252)						
Bureau Expenses		1,740,540				1,740,540
Fund Transfers					2,744,068	2,744,068
Fund Total:	\$0	\$1,740,540	\$0	\$0	\$2,744,068	\$4,484,608
Sewer System Construction Fund (Fund 552)						
Fund Transfers					2,000,000	2,000,000
Bond Expense					4,200,000	4,200,000
Contingency					100,850,000	100,850,000
Fund Total:	\$0	\$0	\$0	\$0	\$107,050,000	\$107,050,000