

**Bureau of Housing and Community Development / Home Grant Fund (255)**

**Fiscal Year** 2001-02

Exhibit 10

**Fall Major Supplemental Budget**

	Adopted Budget FY 2001-02	Authorized Revisions	Revised Budget (AP-3)	Supplemental Action	Total Budget
<b>RESOURCES</b>					
Service Charges and Fees	\$0	\$0	\$0	\$0	\$0
Government Sources	4,758,000	0	4,758,000	6,830,068	11,588,068
Miscellaneous	225,000	0	225,000	0	225,000
Beginning Fund Balance	0	0	0	0	0
<b>TOTAL RESOURCES</b>	<b>\$4,983,000</b>	<b>\$0</b>	<b>\$4,983,000</b>	<b>\$6,830,068</b>	<b>\$11,813,068</b>
<b>REQUIREMENTS</b>					
Personal Services	\$0	\$0	\$0	\$0	\$0
Materials and Services					
External	4,556,385	0	4,556,385	6,830,068	11,386,453
Internal	359,153	0	359,153	0	359,153
Capital Outlay	0	0	0	0	0
Contingency	67,462	0	67,462	0	67,462
Interfund Cash Transfer	0	0	0	0	0
<b>TOTAL REQUIREMENTS</b>	<b>\$4,983,000</b>	<b>\$0</b>	<b>\$4,983,000</b>	<b>\$6,830,068</b>	<b>\$11,813,068</b>

The Bureau of Housing and Community Development is requesting a supplemental budget totaling \$6,830,068 supported by grant carryover from FY 2000-01. The FY 2000-01 carryover is the result of unanticipated savings or underexpenditures from contracts. The carryover request is required for obligated programs and projects which were approved in FY 2000-01 but were not completed.