

Sidewalk Projects

Project Number	Location	Total Budget	Actual		Budget	
			FY 11/12	FY 12/13	FY 13/14	Total
Southwest						
T00250	11th Ave, SW	300,000	22,838	277,162	0	300,000
T00225	Vermont St: 30th-37th, SW	1,345,000	0	1,345,000	0	1,345,000
T00245	Multnomah Blvd: Barbur-34th, SW	2,000,000	327,682	75,000	1,597,318	2,000,000
T00280	Huber St: 35th-43rd, SW	1,200,000	44,792	236,850	918,358	1,200,000
T00281	Sunset Blvd: Dewitt-18th, SW	800,000	37,411	714,780	47,809	800,000
T00320	Spring Garden/19th/22nd, SW	2,255,000	58,102	2,125,000	71,898	2,255,000
T00330	Barbur Blvd.: 19th-26th, SW	100,000	0	0	100,000	100,000
Subtotal		8,000,000	490,825	4,773,792	2,735,383	8,000,000
East						
T00278*	122nd Ave: Ramona-Holgate, SE	1,255,000	0	1,255,000	0	1,255,000
T00279	160th Ave: Stark-Burnside, SE	110,000	72,221	37,779	0	110,000
T00321	136th Ave: Holgate-Powell, SE	1,400,000	47,368	152,632	1,200,000	1,400,000
T00322	Prescott St: 105th-116th, NE	960,000	46,171	253,829	660,000	960,000
T00323	Stark (126th-143rd)	820,000	373,229	446,771	0	820,000
T00324	Division St: 148th-175th, SE	510,000	70,267	94,113	345,620	510,000
T00325	Glisan St: 148th-162nd, NE	570,000	80,697	489,303	0	570,000
T00327	162nd Ave: Powell-Salmon, SE	990,000	139,253	850,747	0	990,000
T00328	102nd Ave: Weidler-I84, NE	430,000	44,994	385,006	0	430,000
T00329	122nd Ave: Holgate-Powell, SE	220,000	5,151	214,849	0	220,000
T00330	122nd Ave: Foster-Ramona, SE	130,000	2,183	127,817	0	130,000
T00331	Weidler St: 99th-112th, NE	180,000	19,251	160,749	0	180,000
T00332	112th Ave: Holgate-Division, SE	100,000	4,096	95,904	0	100,000
Subtotal		7,675,000	904,881	4,564,499	2,205,620	7,675,000
Program						
T00272	Sidewalk Infill Projects, CW	100,000	0	100,000	0	100,000
Subtotal		100,000	0	100,000	0	100,000
Total		15,775,000	1,395,706	9,438,291	4,941,003	15,775,000

* T00278 - \$225k was used to pay for Tri-Met Youth Pass

Newly Added Projects to the FY 13/14 CIP

SAP Proj #	Project	Total Project Costs
T00269	Williams: Weidler-Killingsworth, N	1,708,900
T00333	Barbur Blvd.: 19th-26th, SW	2,000,000
T00347	112th & Marx LID, NE	2,932,083
T00358	Burnside & Pearl Dist Xing Improvement, W	2,600,000
T00359	Street Light Efficiency Program, CW	17,500,000
T00363	Active Corridor Management Project	1,500,000
T00376	SR2S: 2013 (East Portland)	495,632
T00377	52nd & Alberta LID, NE	447,702
T00378	Portland Streetcar Stephen's Turnback, SE	1,100,000
T00379	Portland Streetcar Automatic Train Stop System	1,500,000
T00380	Close the Loop Streetcar PMLRT Betterment	4,000,000
T00382	Foster: 50th - 84th, SE	3,250,000
T00383	East Portland Access Transit	4,472,000
T00xxx	Neighborhood Transp Safety & Livable Streets	5,642,422
Total		49,148,739

Note - total project costs reflect life-to-date costs