	FY 13/14 - GTR in CIP					On-Going GTR in CIP			
	Beginning CSL	One-Time	Carryover	Cuts	Total	FY 13/14	FY 14/15	FY 15/16	FY 16/17
Active Transportation Projects									
T00036 - Bikeway Network Comp	50,000	0	0	(50,000)	0	0	0	0	0
T00046 - Ped Infill & Network	50,000	0	0	(50,000)	0	0	0	0	0
T00196 - 15 Miles	1,104,000	0	0	(1,104,000)	0			0	0
T00267 - Safe Routes to School (Fed)	81,000	0	0	(81,000)	0			0	0
T00269 - Williams: Weidler-Killingsworth, N	165,000	0	0	(165,000)	0			0	0
T00197 - Sidewalk Infill	272,108	0	0	(272,108)	0	0	0	0	0
T00203 - Ped Safety	277,025	0	0	(277,025)	0	0	0	0	0
T00205 - SR2S	169,539	0	0	(169,539)	0	0	0	0	0
Neighborhood Transp Safety & Livable Streets	0	0	0	1,168,672	1,168,672	1,168,672	1,168,672	1,168,672	1,168,672
Subtotal - Active Transportation	**2,168,672**	**0**	**0**	**(1,000,000)**	**1,168,672**	**1,168,672**	**1,168,672**	**1,168,672**	**1,168,672**
Capital Maintenance Projects									
T00057 - Signal Communication	100,000	0	0	(50,000)	50,000	50,000	50,000	50,000	50,000
T00058 - Signal Reconstructio	470,000	0	0	(120,391)	349,609	349,609	349,609	349,609	349,609
T00190 - Sig Rehab	229,609	0	0	(229,609)	0	0	0	0	0
T00208 - Bridges/O-Passes	524,724	0	0	(400,000)	124,724	124,724	124,724	124,724	124,724
T00211 - Street Light Replace	229,609	0	0	0	229,609	229,609	229,609	229,609	229,609
Subtotal - Capital Maintenance	**1,553,942**	**0**	**0**	**(800,000)**	**753,942**	**753,942**	**753,942**	**753,942**	**753,942**
Development/Leverage Projects									
T00033 - Pre-LID Street Desig	30,000	0	0	0	30,000	30,000	30,000	30,000	30,000
TI0000 - Comm/Industrial Stre	65,215	0	0	0	65,215	65,215	65,215	65,215	65,215
T00066 - Federal & State Program Match Fund	514,785	0	0	0	514,785	514,785	514,785	514,785	514,785
Subtotal - Development/Leverage	**610,000**	**0**	**0**	**0**	**610,000**	**610,000**	**610,000**	**610,000**	**610,000**
Carryover Projects									
T00006 - Division SC	0	0	1,200,000	0	1,200,000	0	0	0	0
T00048 - Boones Ferry - Steph	0	75,000	0	0	75,000	0	0	0	0
T00136 - G2G Crystal Springs	0	0	22,965	0	22,965	0	0	0	0
T00339 - Naito P: I-405 -Jeff	0	0	332,948	0	332,948	0	0	0	0
Subtotal - Carryover	**0**	**75,000**	**1,555,913**	**0**	**1,630,913**	**0**	**0**	**0**	**0**
Sidewalk Project									
T00245 - T197-Mult, SW	0	1,597,318	0	0	1,597,318	0	0	0	0
T00250 - 11th Ave Sidewalk	0	0	71,250	0	71,250	0	0	0	0
T00278 - SE 122nd	0	1,043,000	0	0	1,043,000	0	0	0	0
T00280 - Huber:35th-Cap Hwy	0	918,358	0	0	918,358	0	0	0	0
T00281 - Sunset:Dewitt-18th	0	47,809	0	0	47,809	0	0	0	0
T00320 - Spring Garden/19th/2	0	71,898	0	0	71,898	0	0	0	0
T00321 - 136th:Holgate-Powell	0	1,200,000	0	0	1,200,000	0	0	0	0
T00322 - Prescott 105th-116th	0	660,000	0	0	660,000	0	0	0	0
T00324 - Division: 148th-175t	0	345,620	0	0	345,620	0	0	0	0
T00333 - Barbur Blvd.: 19th-26th, SW	0	100,000	0	0	100,000	0	0	0	0
Subtotal - Sidewalk Projects	**0**	**5,984,003**	**71,250**	**0**	**6,055,253**	**0**	**0**	**0**	**0**
Total	**4,332,614**	**6,059,003**	**1,627,163**	**(1,800,000)**	**10,218,780**	**2,532,614**	**2,532,614**	**2,532,614**	**2,532,614**

Multiple programs consolidated