

**Portland Bureau of Transportation  
CIP Adopted Budget 2013-14**

Program Proj #	Project	Discretionary Funding	Restricted Funding	Total Budget
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**Safety**

T00278	122nd: Holgate-Ramona, SE	1,043,000	1,000,000	2,043,000
T00338	20s Bikeway: Harney-Lombard, NE/SE	0	518,074	518,074
T00121	50's Bikeway: Woodstock-NE Thompson, SE/NE	0	754,766	754,766
T00363	Active Corridor Management Project	0	1,000,000	1,000,000
T00048	Boones Ferry-Stephenson Rd, SW	75,000	754,896	829,896
T00386	Burgard Rd at Time Oil Rd, N	60,696	348,000	408,696
T00380	Close the Loop Streetcar PMLRT Betterment	0	0	0
T00382	Foster: 50th - 84th, SE	0	466,618	466,618
T00148	Naito Ped Crossing	0	225,352	225,352
T00385	Neighborhood Transp Safety & Livable Streets, CW	922,672	0	922,672
T00379	Portland Streetcar Automatic Train Stop System	0	1,000,000	1,000,000
T00305	Ramona & Holgate: 122nd- 136th, SE	0	1,282,720	1,282,720
T00267	Safe Routes to School (Fed Grant)	81,000	0	81,000
T00056	Sellwood Bridge, SE	0	1,108,144	1,108,144
T00376	SR2S: 2013 (East Portland)	0	495,632	495,632
	Subtotal - Safety	2,182,368	8,954,202	11,136,570

**Asset Management**

T00208	Bridges/Overpasses	124,724	0	124,724
T00051	Burgard Rd Over Abandon RR, N	0	875,399	875,399
T00006	Division Streetscape/Recon, SE	1,200,000	1,813,364	3,013,364
T00136	ESA Culvert - G2G Crystal Springs Culverts	22,965	0	22,965
T00339	Naito Pkwy: I-405 - Jefferson, SW	332,948	0	332,948
T00055	Paving Preservation Program	2,620,000	0	2,620,000
T00057	Signal Communication System, CW	50,000	0	50,000
T00058	Signal Reconstruction, CW	349,609	0	349,609
T00359	Street Light Efficiency Program, CW	0	4,500,000	4,500,000
T00211	Street Light Replacement, CW	229,609	0	229,609
	Subtotal - Asset Management	4,929,855	7,188,763	12,118,618

**Health and Livability**

T00347	112th & Marx LID, NE	0	772,678	772,678
T00250	11th Ave: Gaines-Gibbs, SW	71,250	0	71,250
T00377	52nd & Alberta LID, NE	0	155,064	155,064
T00276	82nd & Bybee LID, SE	0	147,276	147,276
T00133	Bike Parking, CW	0	70,000	70,000
T00336	Bike Share Program	0	2,000,000	2,000,000
T00383	East Portland Access Transit	0	230,776	230,776
T00066	Federal and State Program Match Funds	454,089	0	454,089
T00012	Killingsworth: Commercial-MLK, N/NE	0	2,670,000	2,670,000
T00031	LID Street Design	0	145,894	145,894
T00167	PDC Small Projects	0	200,000	200,000
T00033	Pre-LID Street Design	30,000	0	30,000
TI0000	Public Work Permits	65,215	997,817	1,063,032
T00274	Red Electric Trail, SW	0	1,036,475	1,036,475
	Sidewalk Infill Projects, CW	0	0	0
T00321	136th Ave: Holgate-Powell, SE	1,200,000	0	1,200,000
T00333	Barbur Blvd.: 19th-26th, SW	100,000	364,802	464,802

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T00324	Division St: 148th-175th, SE	345,620	0	345,620
T00280	Huber St: 35th-43rd, SW	918,358	0	918,358
T00245	Multnomah Blvd: 22nd - 40th, SW	1,597,318	0	1,597,318
T00322	Prescott St: 105th-116th, NE	660,000	0	660,000
T00320	Spring Garden/19th/22nd, SW	71,898	0	71,898
T00281	Sunset Blvd: Dewitt-18th, SW	47,809	0	47,809
T00206	Springwater Gap Bike Trail, SE	0	507,846	507,846
T00269	Williams: Weidler-Killingsworth, N	165,000	1,335,000	1,500,000
	Subtotal - Health and Livability	5,726,557	10,633,627	16,360,185

### **Economic Vitality**

T00212	Bancroft/Hood/Macadam Improvements, SW	0	222,000	222,000
T00358	Burnside & Pearl Dist Xing Improvement, W	0	2,080,000	2,080,000
T00265	Col River Crossing/I-5 Bridge	0	638,067	638,067
T00024	Columbia Blvd/MLK Blvd, NE	0	556,194	556,194
T00134	Gateway: 102nd Ave, Phase II, NE	0	1,550,296	1,550,296
T00367	Northwest Parking	0	1,470,500	1,470,500
T00387	Parking Machines	0	965,000	965,000
T00378	Portland Streetcar Stephen's Turnback, SE	0	1,300,000	1,300,000
T00138	Portland to Milwaukie LRT, SE	0	1,497,457	1,497,457
T00266	Streetcar Relocation Jasmine Block 153	0	1,042,177	1,042,177
	Subtotal - Economic Vitality	0	11,321,691	11,321,691

**CIP Total**

<b>12,838,780</b>	<b>38,098,284</b>	<b>50,937,064</b>
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