

Steve
Novick
Commissioner

Leah Treat
Director

PBOT FY 14-15 Budget Advisory Committee

Meeting Two Agenda

October 9, 2013

3:30 PM – 5:30 PM

Portland Building, 1120 SW 5th Ave – 8th Floor, Hawthorne Room

- 1. PBOT Finances 101**
 - **Types of Funding**
 - **Program Funding Distribution**
- 2. New Revenue discussion**
- 3. Financial Task Force (FTF) Report**
- 4. Public Comment**

Upcoming Meetings:

All meetings will occur in the Portland Building, 1120 SW 5th Ave- 8th Floor, Hawthorne Room

- **MEETING THREE-** Wednesday, October 23, 3:30-5:30
- **MEETING FOUR-** Wednesday, November 6, 3:30-5:30
- **MEETING FIVE-** Wednesday, November 20, 3:30-5:30
- **MEETING SIX-** Wednesday, December 4th, 3:30-5:30
- **POSSIBLE MEETING SEVEN-** Wednesday, December 18th, 3:30-5:30
- **MEETING EIGHT-** Wednesday, March 26, 2014, 3:30-5:30

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