<table>
<thead>
<tr>
<th>Funding Source</th>
<th>City General Fund</th>
<th>Fees</th>
<th>City Agencies</th>
<th>Grants</th>
<th>Parking</th>
<th>Gas Tax</th>
<th>Bonds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13-14 Budgeted Amount</td>
<td>$8.7m</td>
<td>$20.8m</td>
<td>$30.1m</td>
<td>$25.9m</td>
<td>$45.1m</td>
<td>$57.1m</td>
<td>$9.3m</td>
</tr>
</tbody>
</table>

**Description**
- Property taxes, business licenses, and utility license and franchise fees
- PBOT receives less than two percent of the City General Fund
- Permits issued to builders, developers and private citizens using public space
- Transportation and parking services provided to other city bureaus
  - PBOT Maintenance System Development Charges
- Transportation System Development Charges fund projects approved by City Council
- Federal, state and local grants
- Portland Development Commission
- Parking meters
- Parking permits
- Parking citations
- SmartPark garages
- SmartPark garage commercial space leases
- Gasoline, diesel and other fuel taxes, motor carrier weight-mile charges, and driver and motor vehicle registration and titling fees
- Three sources:
  - Oregon’s gas tax based on city population
  - Multnomah County’s share of Oregon’s gas tax based on vehicle registrations
  - Multnomah County’s local gas tax
- City of Portland bond sales are one-time revenue sources that are paid back with interest over time

**Restrictions for Use**
- Streetlights, per City Council decision
- Full cost recovery for services charged a fee
- Transportation System Development Charges
- Full cost recovery for services authorized in intergovernmental agreements
- Specific programs or projects authorized by grant agreements
- On-street parking revenues are unrestricted and spent at the discretion of PBOT as approved by City Council
- Off-street parking revenues pay SmartPark costs first; then additional revenues are spent bureau-wide
- Cannot be spent on mass transit and enforcement
- One percent must be spent on alternative transportation modes
- For 2013-14, a $9.3 million bond will pay:
  - $2.3m for Streetcar Close the Loop
  - $4.5m for LED Light Replacement
  - $1.5m for Northwest Parking
  - $1m for Parking Pay Stations

**Modes Allowed for Use**