For FY14-15
73.35% PBOT-Wide Indirect Rate
Indirect rate calculated by dividing eligible total indirect costs by direct personnel costs (including benefits)
Rate applied to PBOT labor only, including benefits

General Fund Overhead (City Council is an ineligible indirect cost per Federal guideline and therefore not included in the indirect rate calculation)
- City Auditor’s Office, City Attorney’s Office, Government Relations, City Budget Office, OMF Administration/Financial Services/Human Resource and other central support services

Basic PBOT Cost Component (Director’s Office & Business Services)
- Director’s Office
- Communications
- Business Services – Accounting, Budget, CIP, 5-Year Financial Plan, Asset Management, Billing & Accounts Receivables, Accounts Payables, Procurement & Contracting, Payroll, Safety & Training, Intergovernmental Liaison
- Pension Bond
- IA – Legal Services, OMF Debt Management, Government Relations, Parks Reservation Center for payment processing, Enterprise Business Solutions

PBOT IT Cost Component
- IT Manager & technical support staff
- IA - desktop & server support, programming, GIS, TRACS, data networks, e-mail accounts, internet access, strategic planning, e-government, info security

Westside PBOT Cost Component
- Group, division and section managers in Planning, Transportation System Mgmt, Engineering Services, Developmental Services and Capital.
- Administrative Support
- 1900 Bldg Rent, Portland Building Rent & Facilities, Parking Spaces at Jefferson
- Insurance and claims
- Copiers, Mail Services, Postage

Maintenance Operations Cost Component
- Group and division managers
- Supervision
- Operations
  - Communications (Dispatch, Telephones)
  - Purchasing & Stores (Stores Operation)
  - Facilities (Buildings, Grounds, Electricity, Water, Janitorial, Tool Room)
  - Office Support
  - Liability Insurance
  - Equipment Management (Equipment Coordinator, Fleet Insurance, Net Fleet Distribution)