



City Budget Office

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More Contact Info (<http://portlandoregon.gov/cbo/article/474294>)

Budget Calendar for FY 2014-15 Budget Process

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Bureaus/PDC submit Requested Budgets, Five-Year Plans, and CIPs	February 3
Special Appropriation requests for General Fund support due	February 3
Council Subcommittee Meetings	Feb - March
Public Hearings on Requested Budgets (2 hearings)	March - April
City Budget Office Requested Budget Reviews distributed to Council	March 10
Spring BMP due to City Budget Office	March 31
Council work sessions on Requested Budgets	March 31 - April 4
Council work session on Spring BMP	April 22
Revised General Fund financial forecast released	April 30
Mayor releases Proposed Budget decisions	April 30
Council action to adopt Spring BMP	April 30
Proposed Budget document available	May 13
Budget Committee Meeting - Mayor presents budget message	May 14
PDC Budget Committee meeting - PDC director presents Proposed Budget	May 14
Budget Committee public hearing on City and PDC budgets	May 15
Utility Rate Review - first reading	May 22
Utility Rate Review - second reading	May 28
Budget Committee action to approve City and PDC budgets	May 28
Approved Budget submitted to Tax Supervising & Conservation Commission	May 29
Over-expenditure ordinance due to City Budget Office	June 5
Council action to adopt over-expenditure ordinance	June 18
Tax Supervising & Conservation Commission hearing on Approved Budget	June 18
Council action to adopt budget	June 19