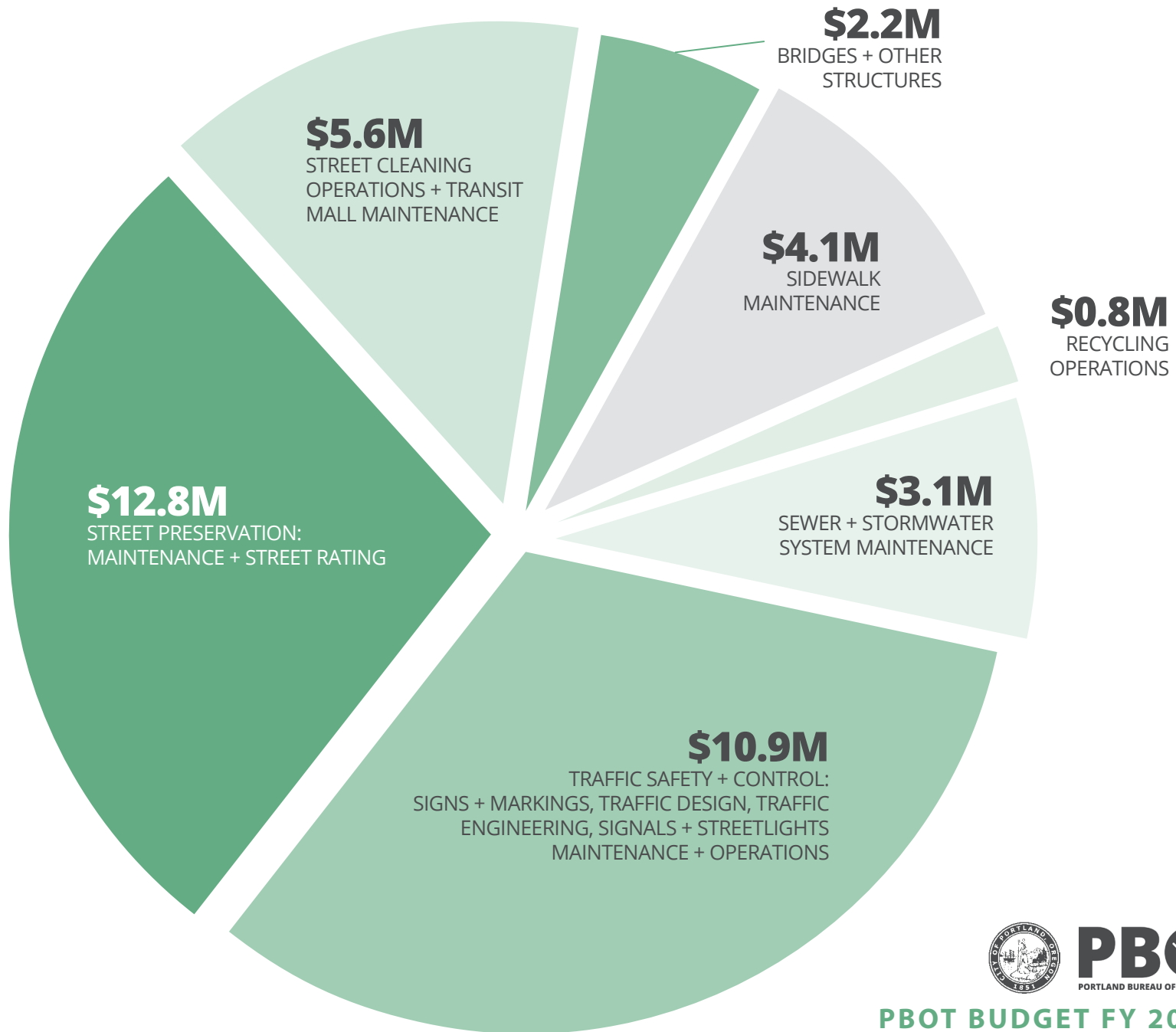
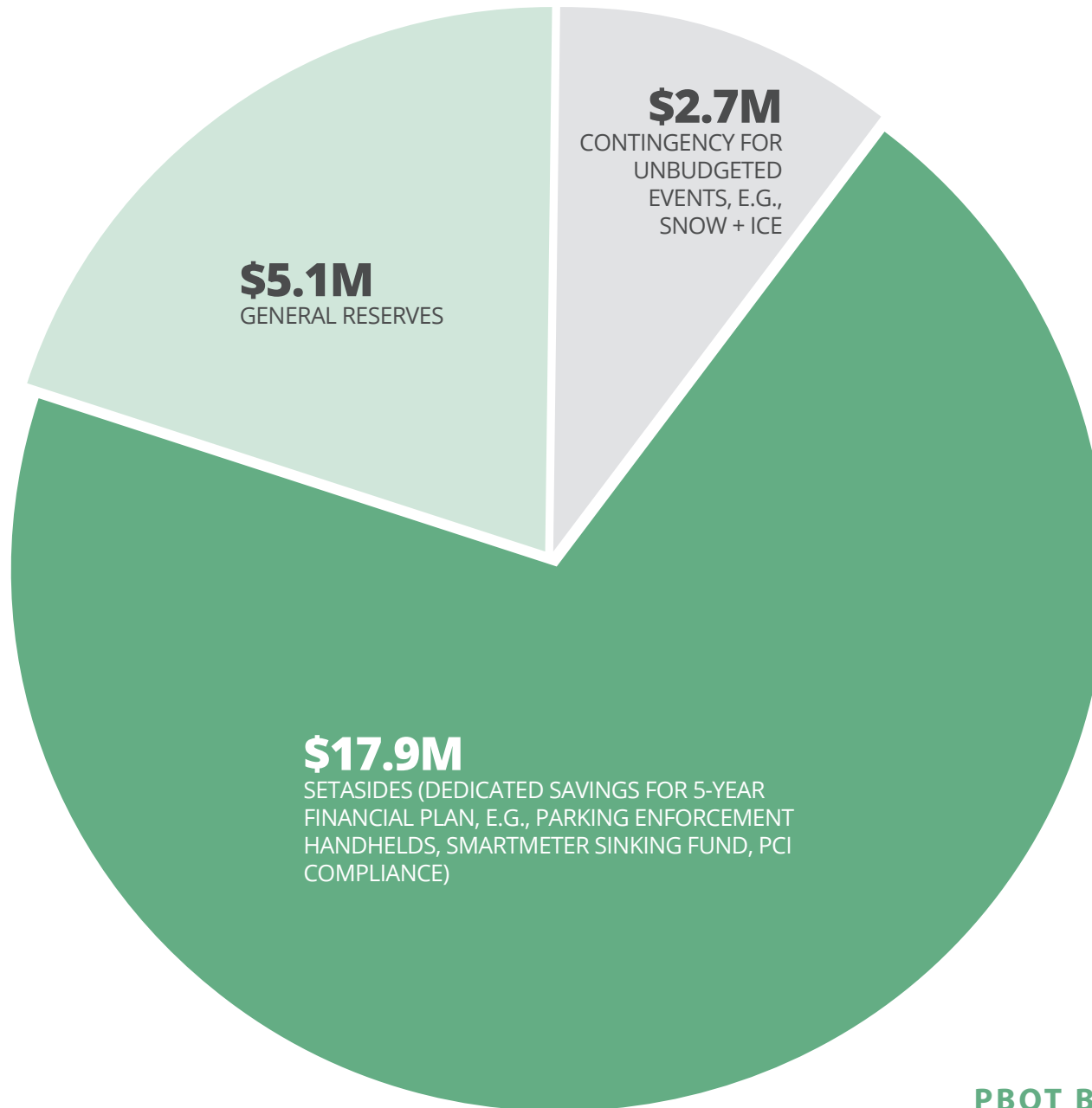


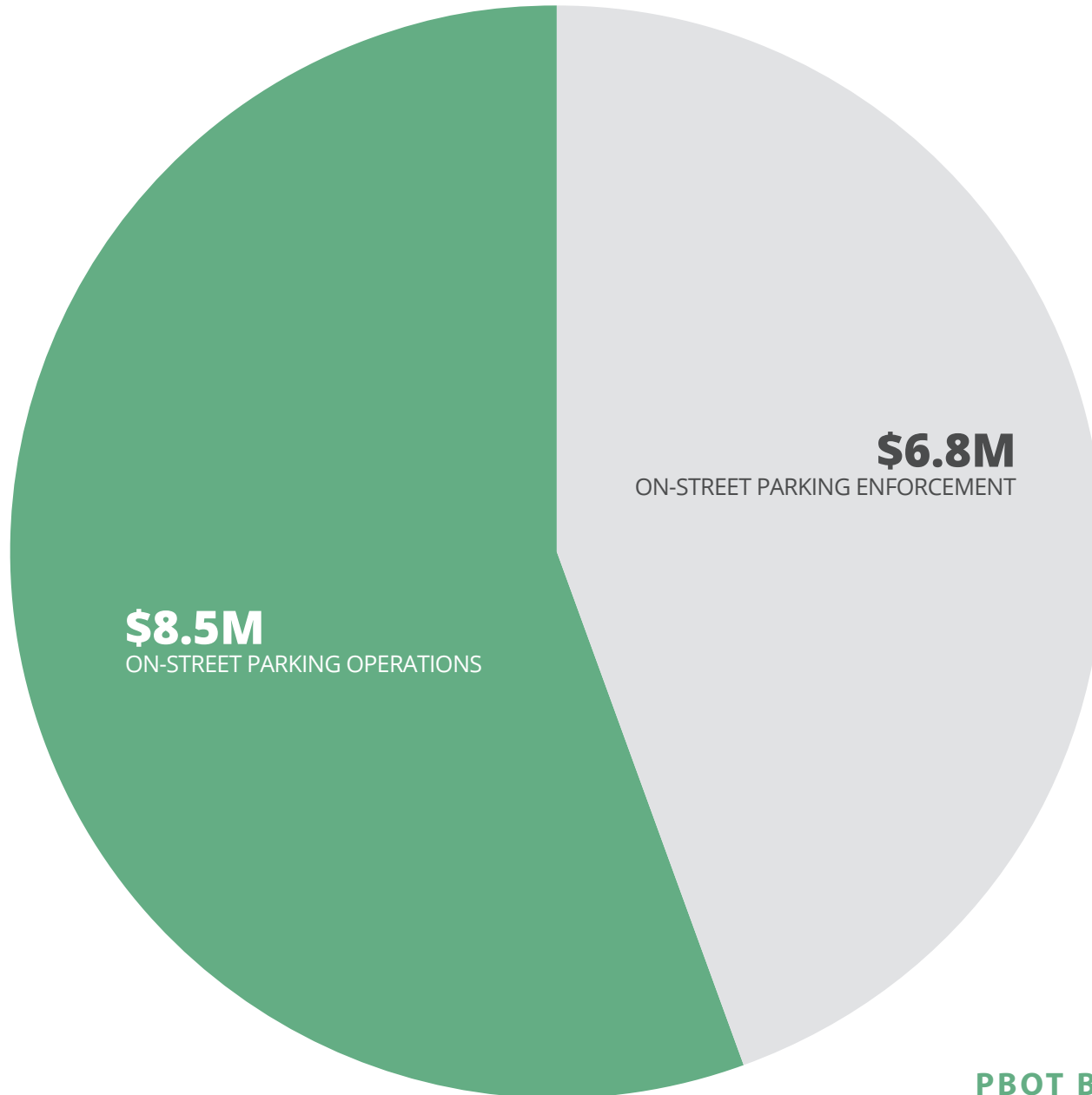
# DISCRETIONARY: BASIC OPERATIONS + MAINTENANCE



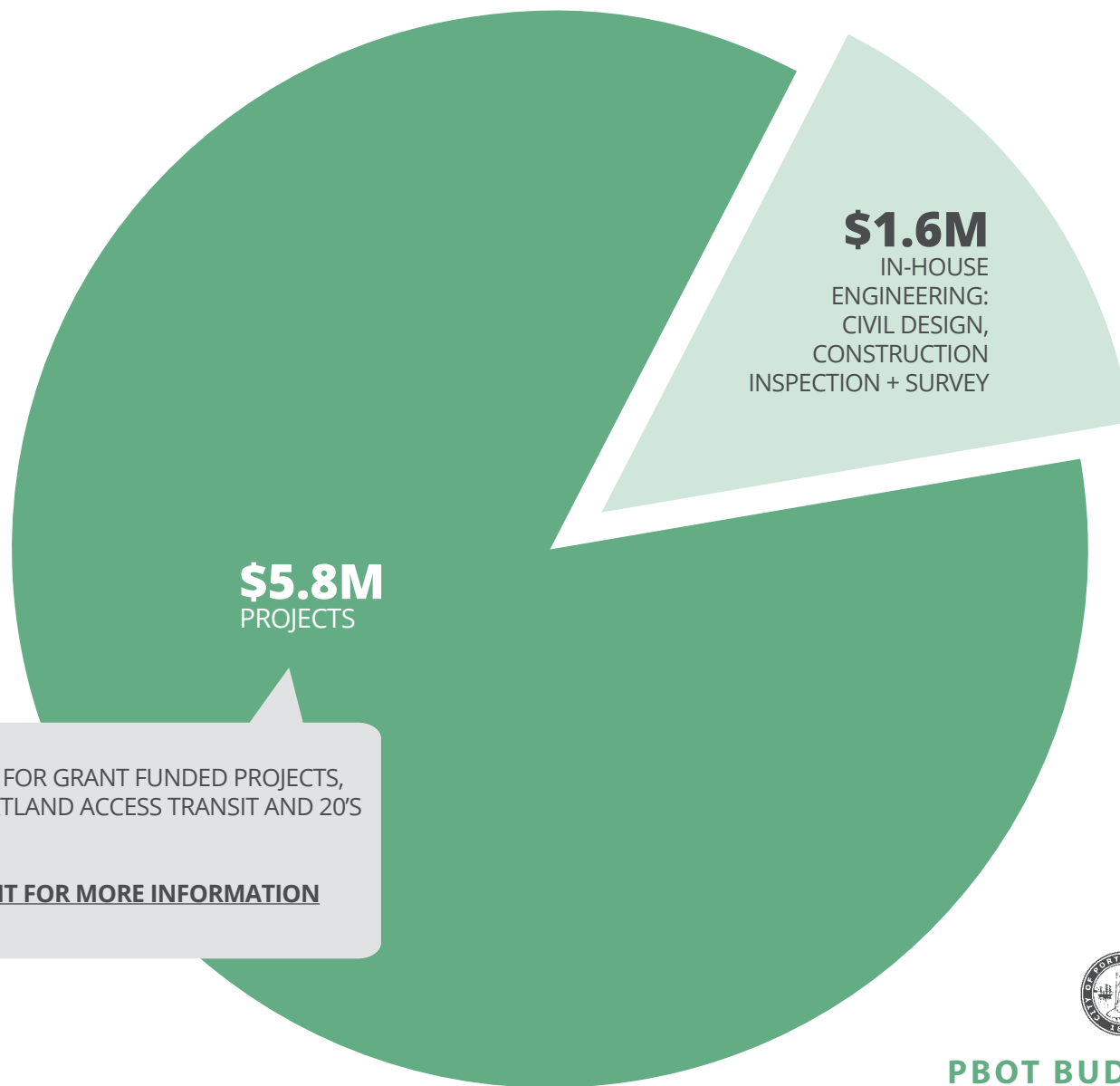
# DISCRETIONARY: FUND LEVEL COMMITMENTS



# DISCRETIONARY: ON-STREET PARKING



# DISCRETIONARY: CAPITAL IMPROVEMENT PROGRAM

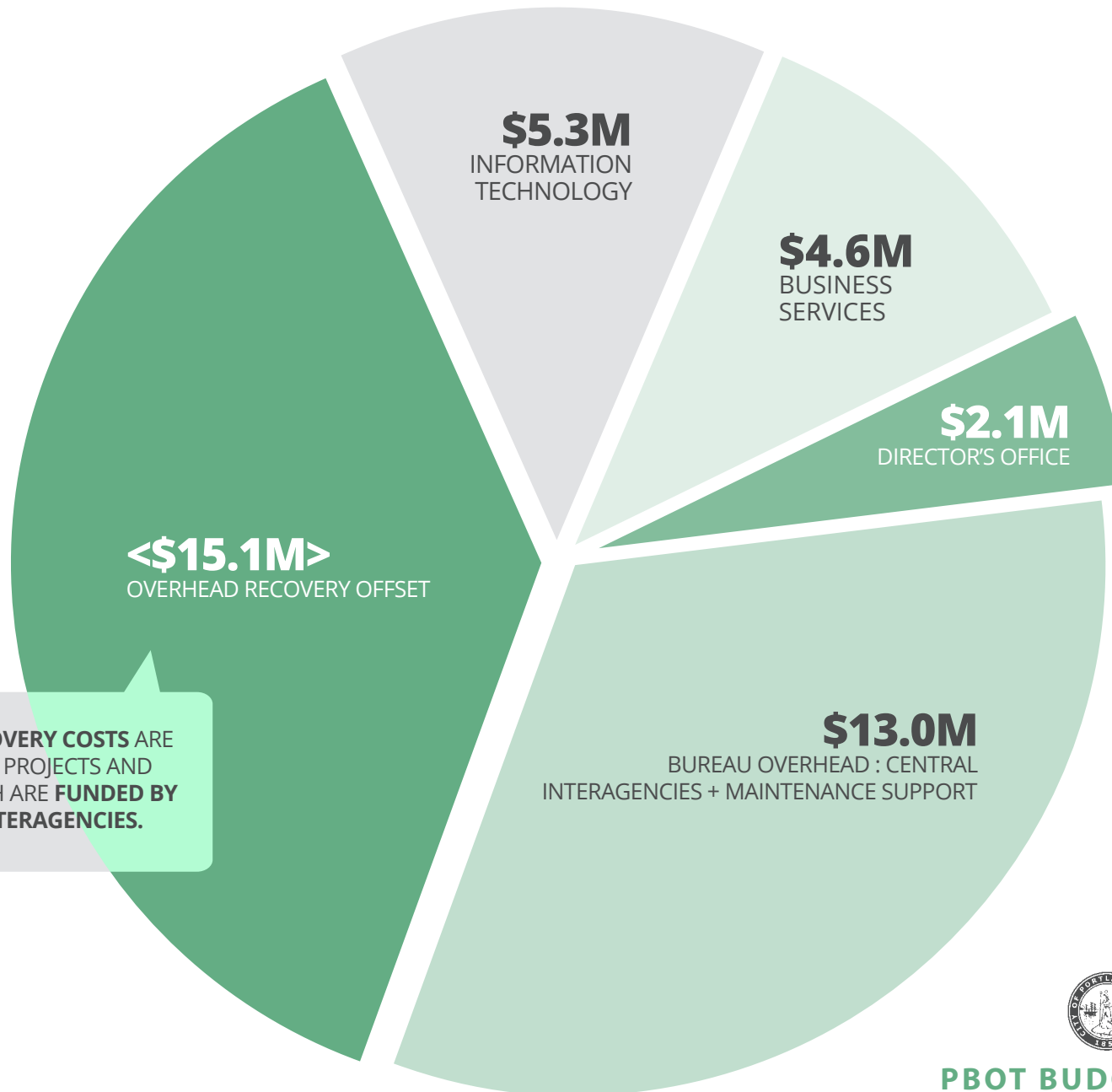


PRIMARILY MATCH FOR GRANT FUNDED PROJECTS, SUCH AS EAST PORTLAND ACCESS TRANSIT AND 20'S BIKEWAY

**SEE CIP DOCUMENT FOR MORE INFORMATION**



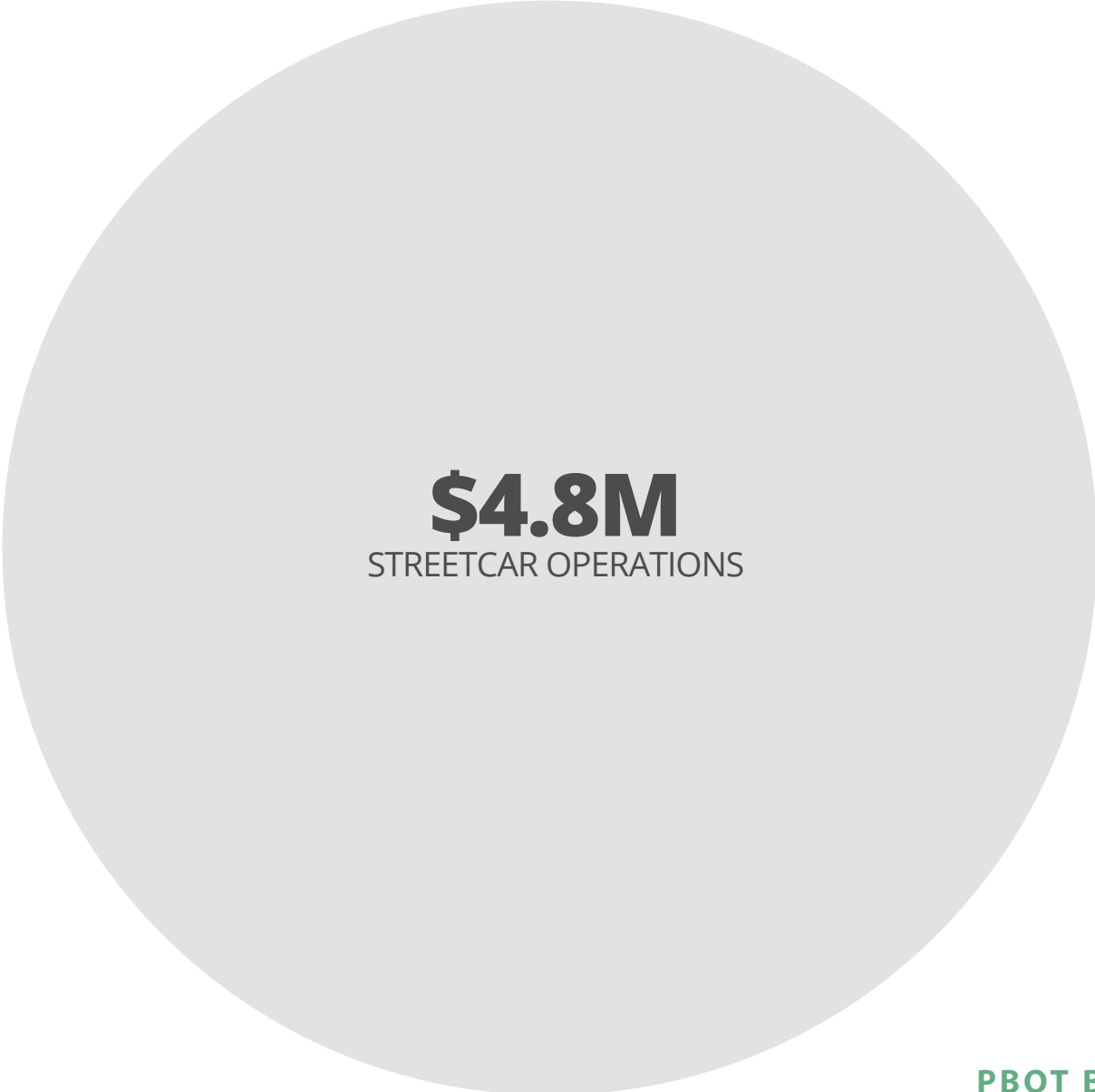
# DISCRETIONARY: OVERHEAD + ADMINISTRATION



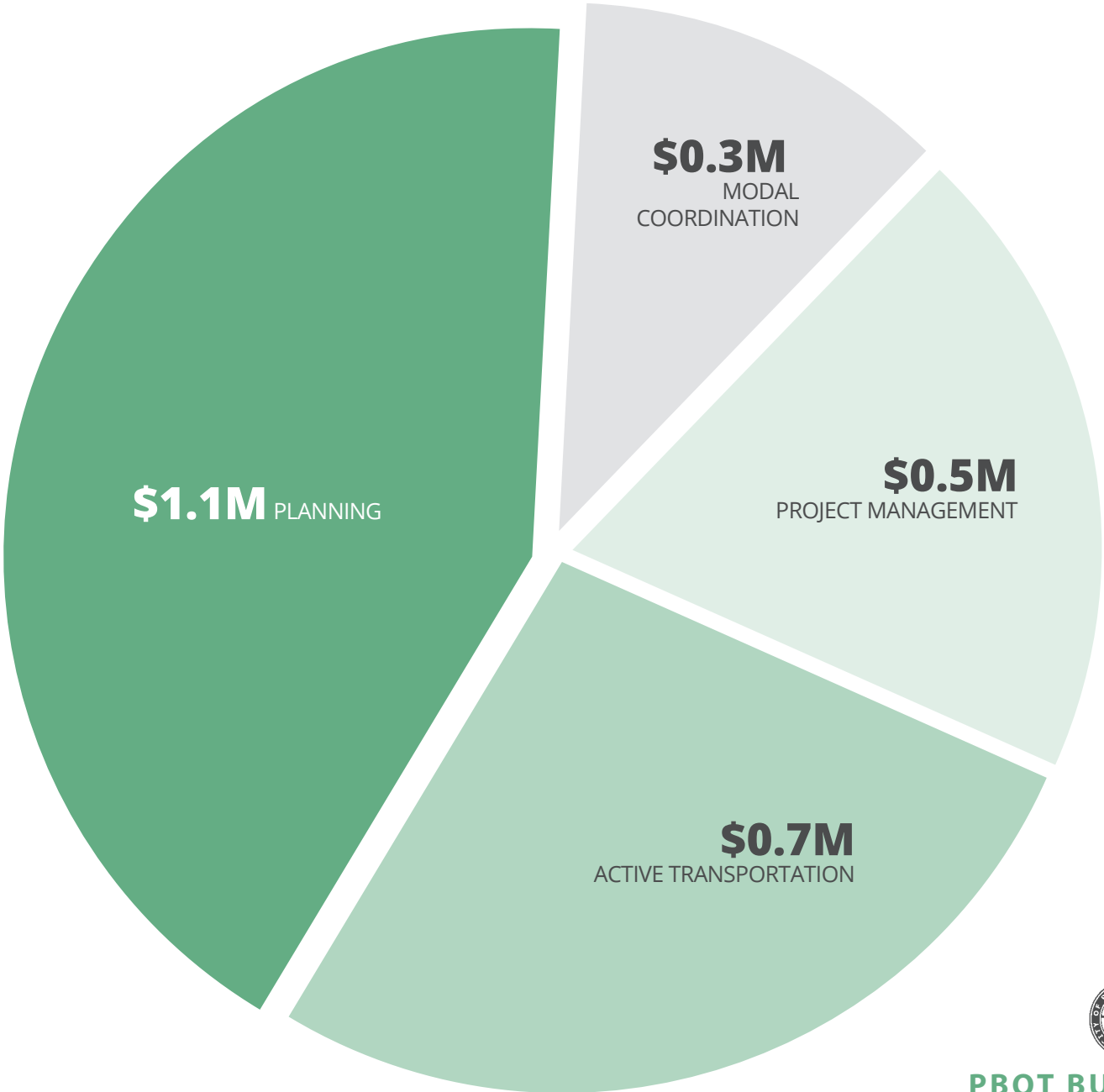
OVERHEAD RECOVERY COSTS ARE RETRIEVED FROM PROJECTS AND ACTIVITIES WHICH ARE FUNDED BY GRANTS AND INTERAGENCIES.



**DISCRETIONARY:** STREETCAR OPERATIONS



**DISCRETIONARY: POLICY, PLANNING + PROJECTS**



**DISCRETIONARY:** DEVELOPMENT + MANAGING RIGHT OF WAY

