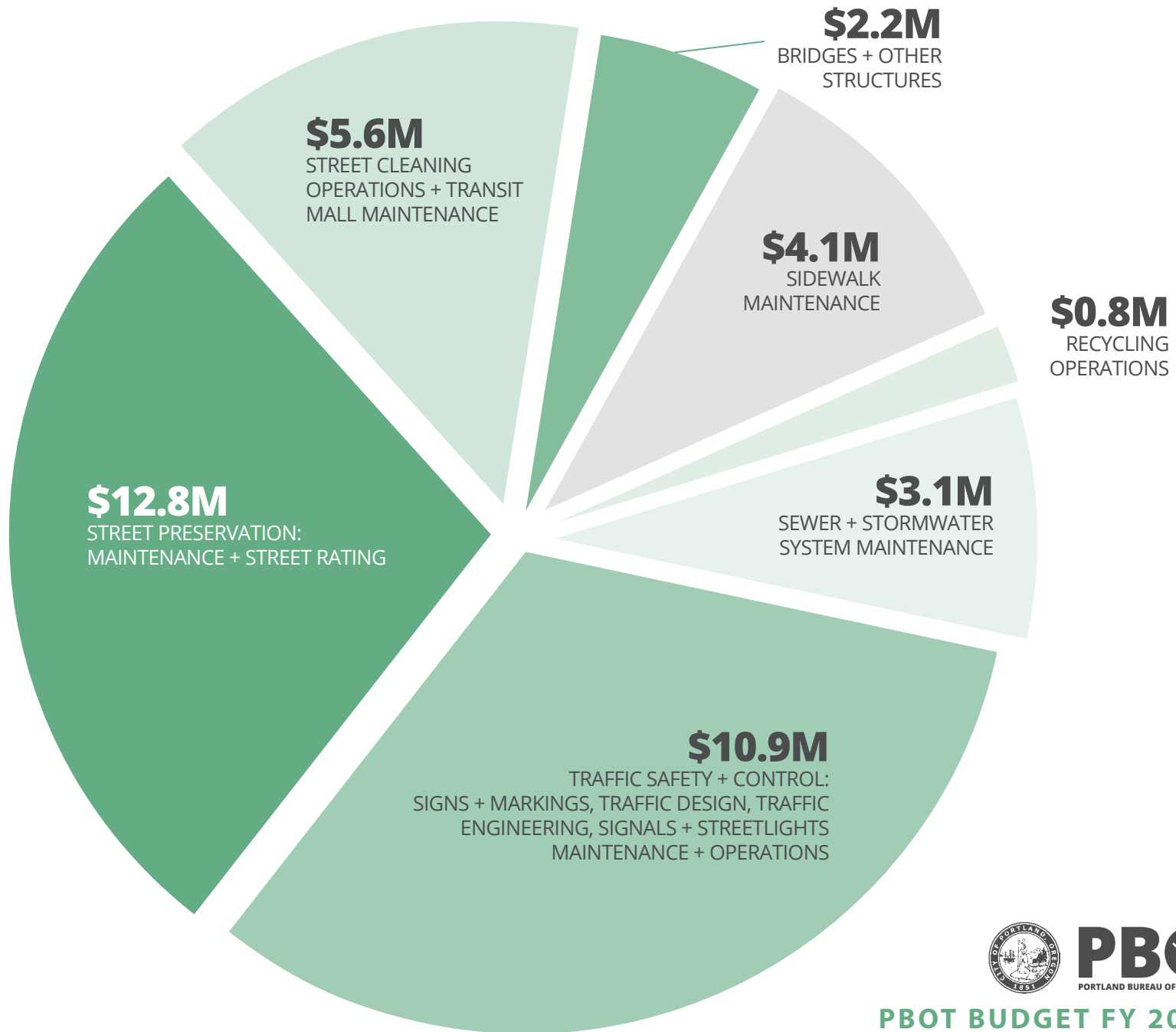
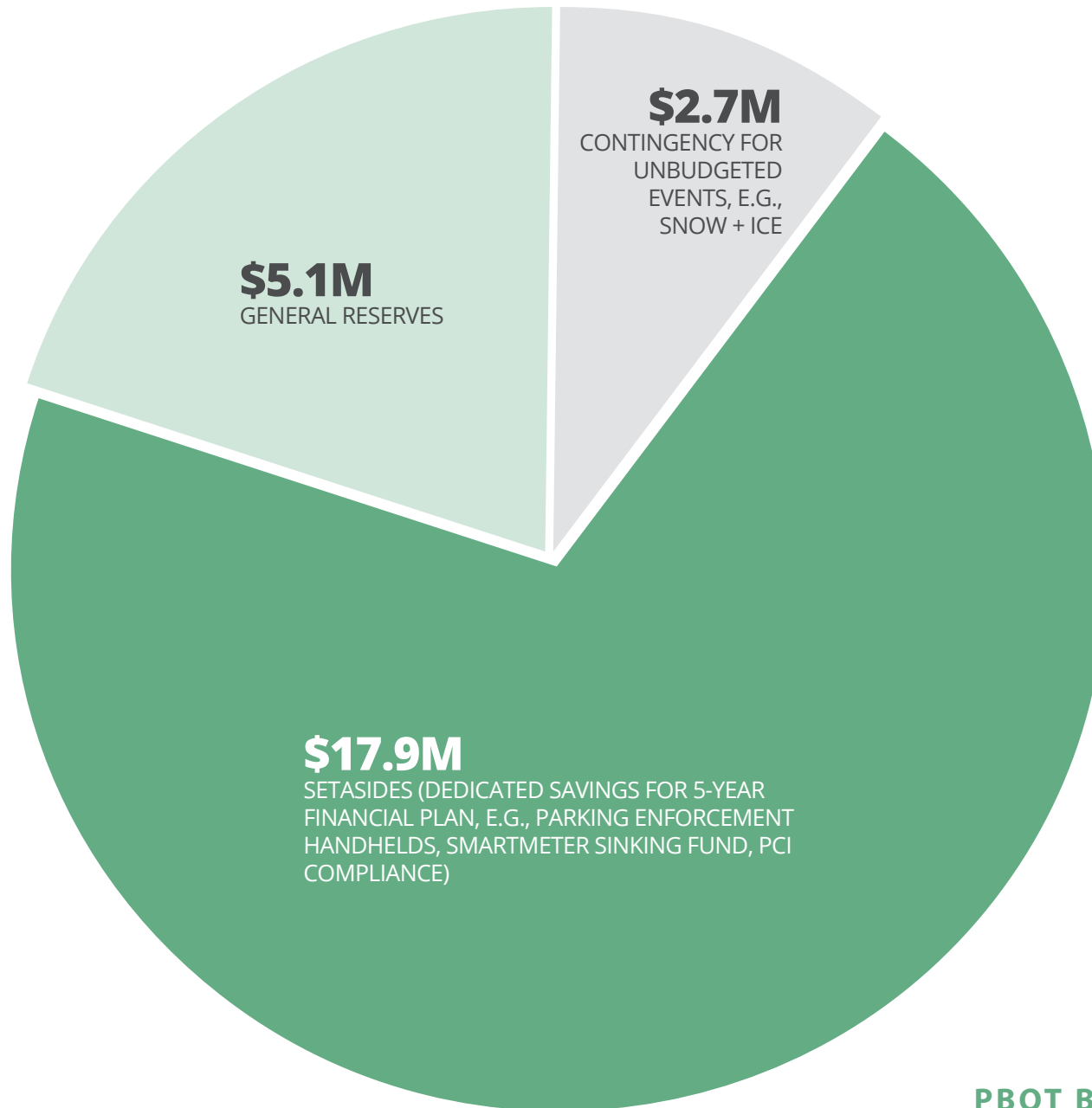


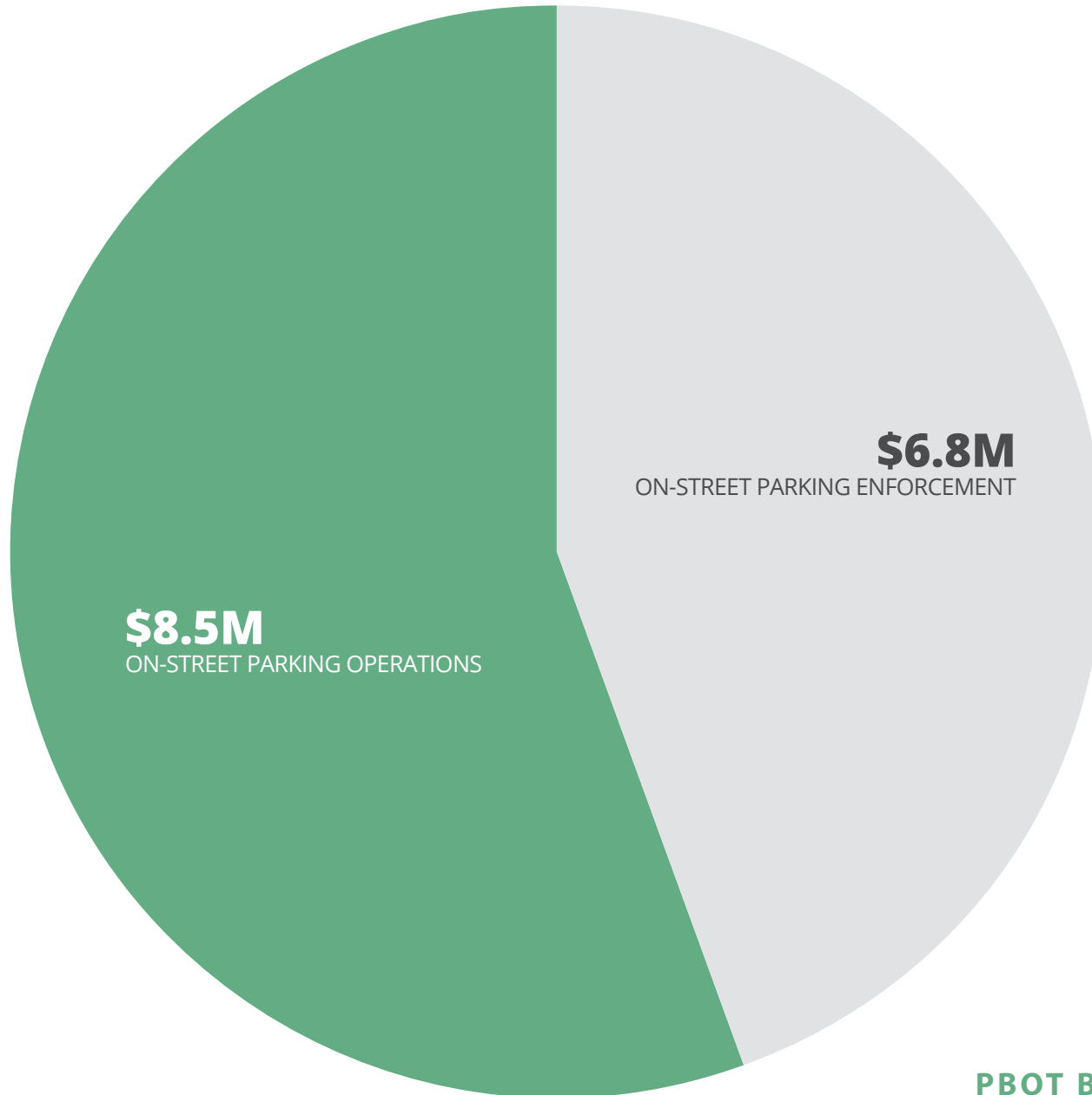
DISCRETIONARY: BASIC OPERATIONS + MAINTENANCE



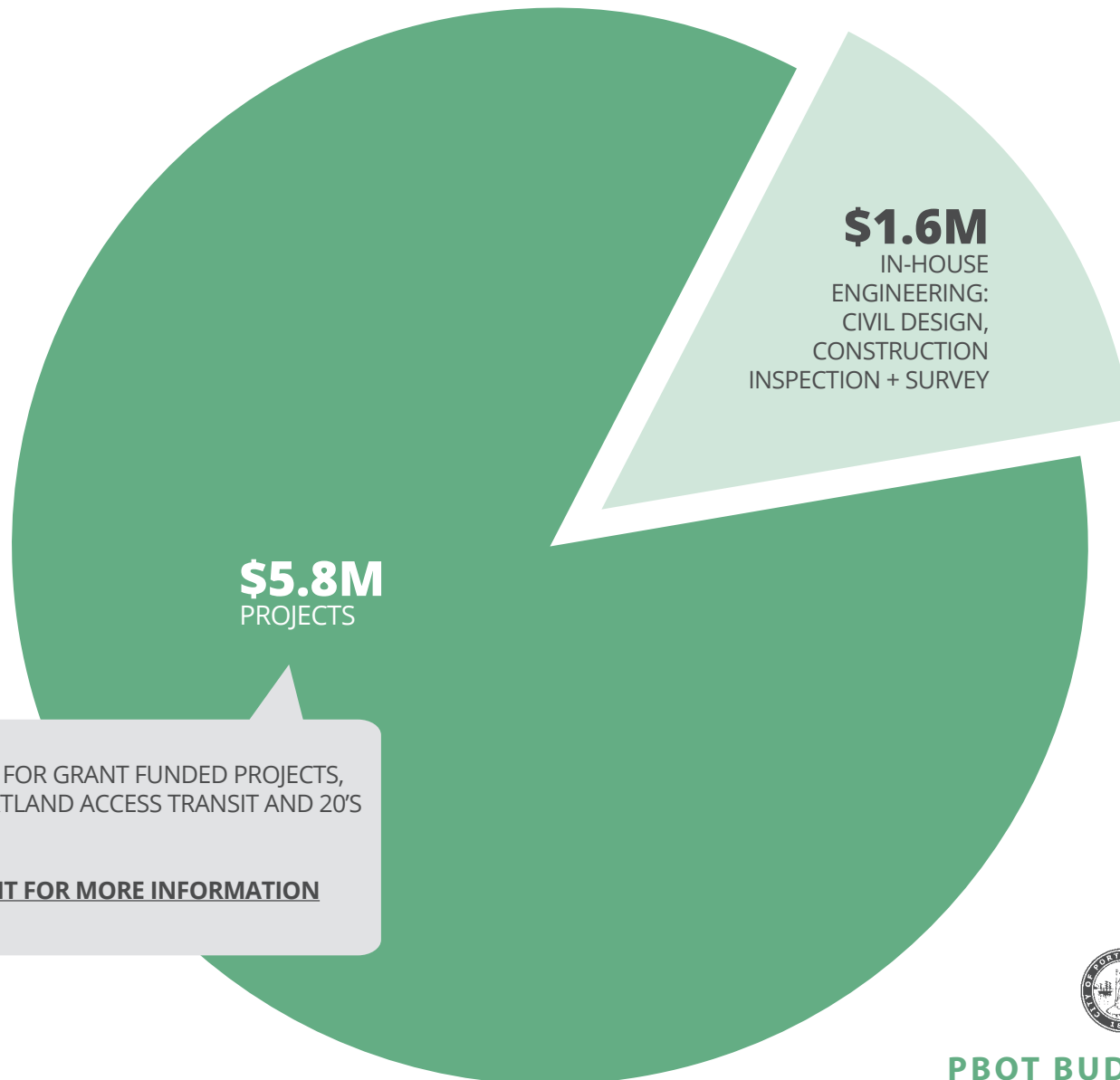
DISCRETIONARY: FUND LEVEL COMMITMENTS



DISCRETIONARY: ON-STREET PARKING



DISCRETIONARY: CAPITAL IMPROVEMENT PROGRAM

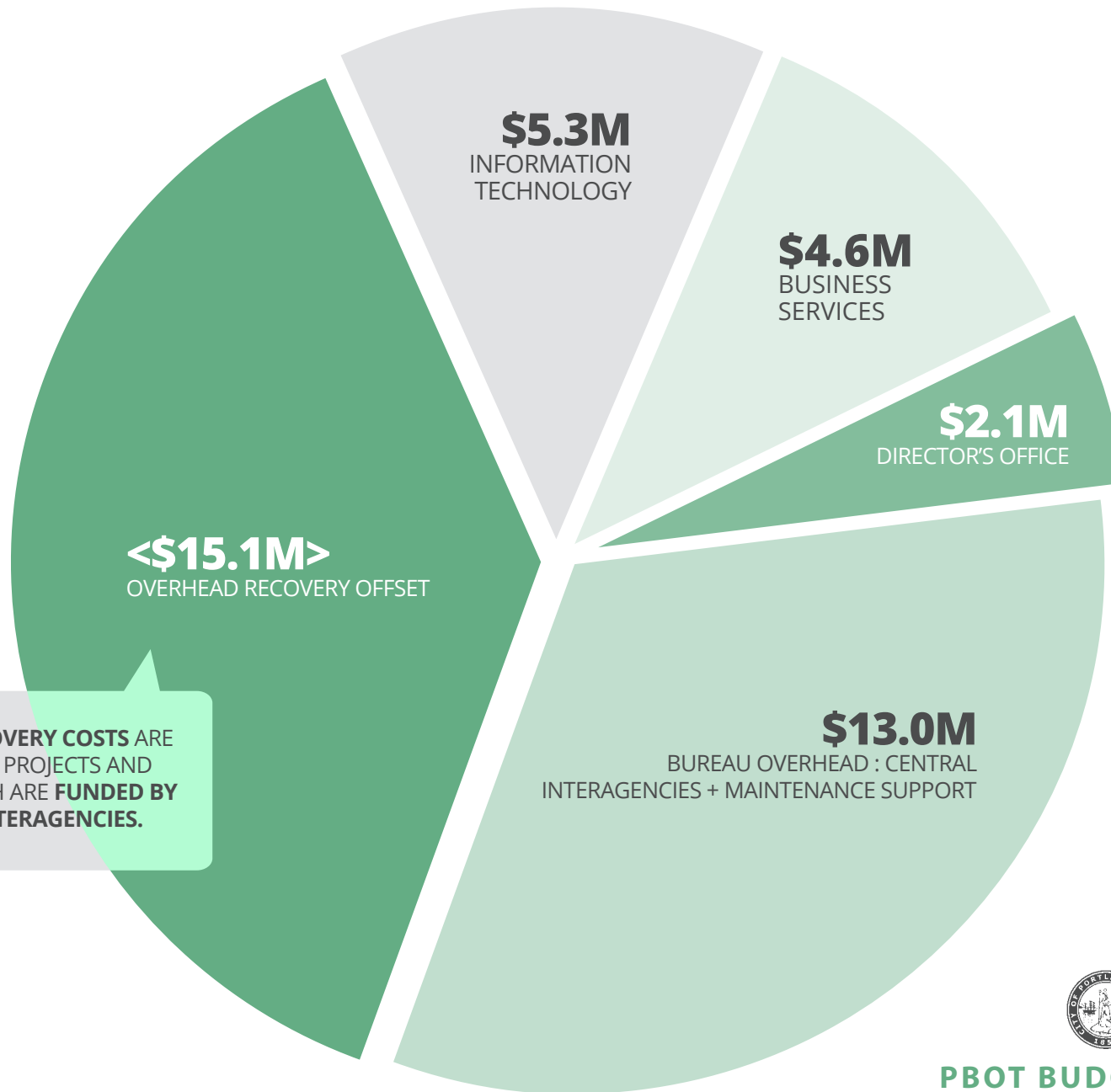


PRIMARILY MATCH FOR GRANT FUNDED PROJECTS, SUCH AS EAST PORTLAND ACCESS TRANSIT AND 20'S BIKEWAY

SEE CIP DOCUMENT FOR MORE INFORMATION



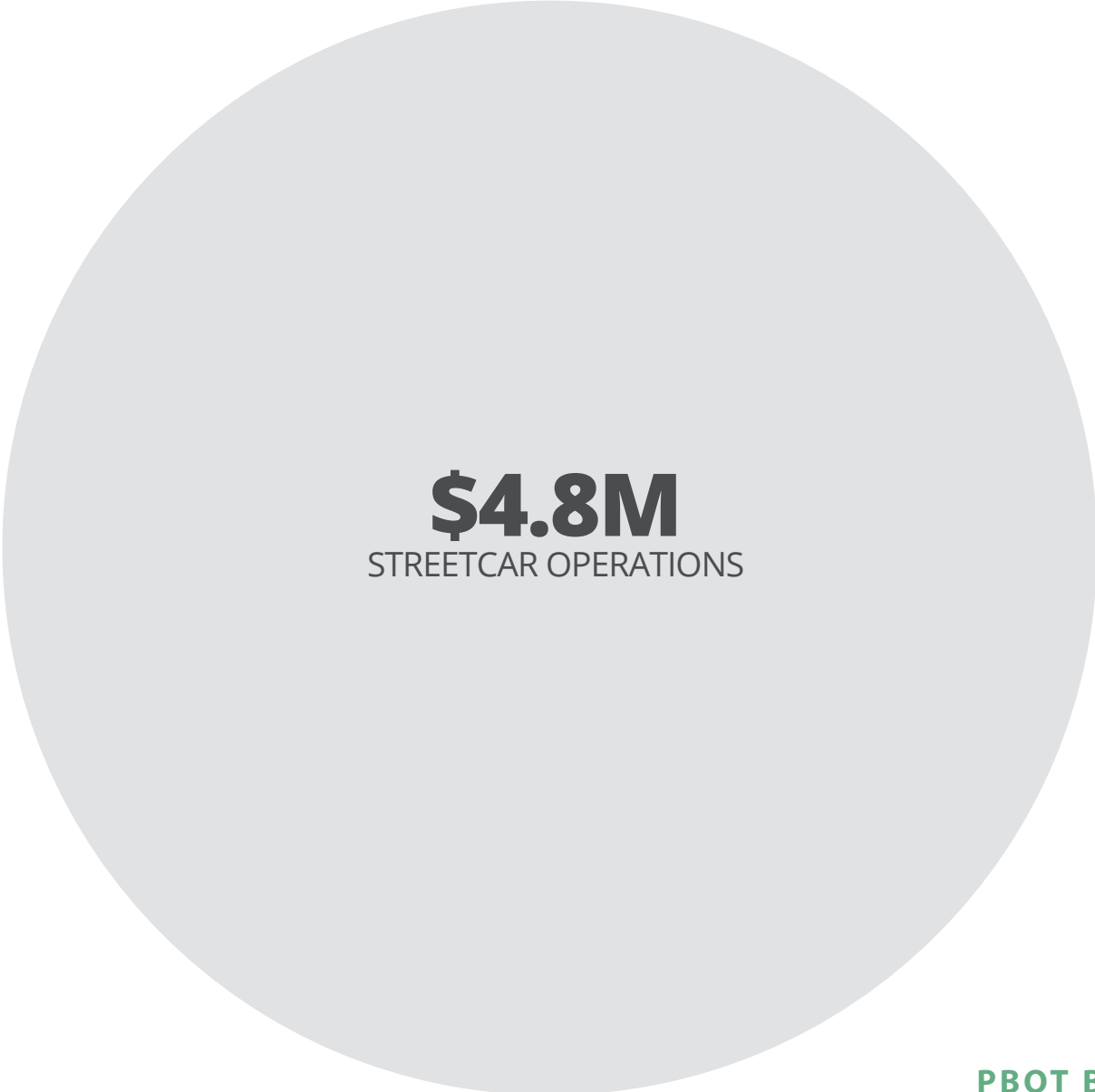
DISCRETIONARY: OVERHEAD + ADMINISTRATION



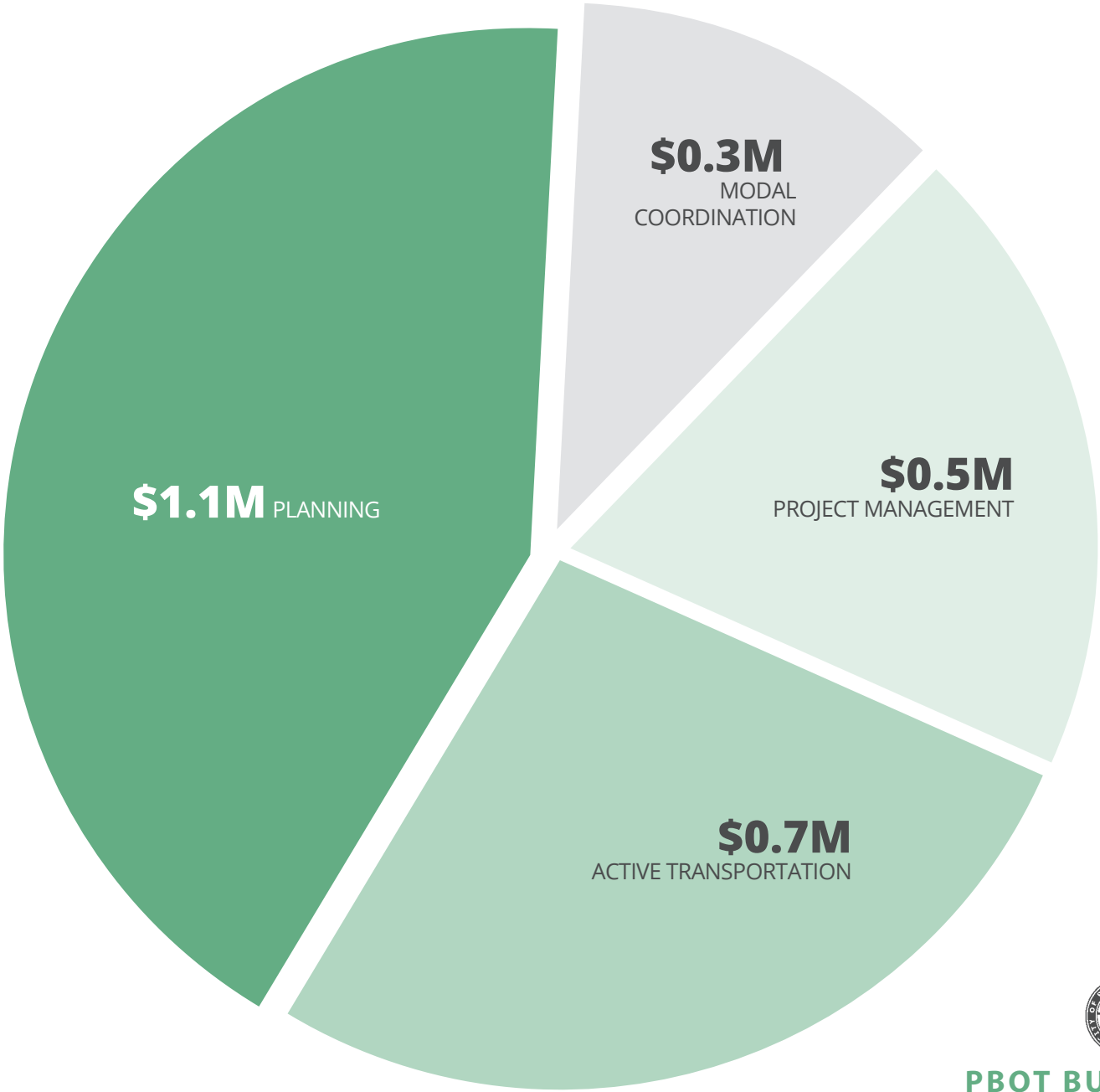
OVERHEAD RECOVERY COSTS ARE RETRIEVED FROM PROJECTS AND ACTIVITIES WHICH ARE FUNDED BY GRANTS AND INTERAGENCIES.



DISCRETIONARY: STREETCAR OPERATIONS



DISCRETIONARY: POLICY, PLANNING + PROJECTS



DISCRETIONARY: DEVELOPMENT + MANAGING RIGHT OF WAY

