

City of Portland - Proposed Use of \$58 million

Paving Projects*

N Williams (Stanton to Cook): 3 inch paving overlay	\$ 618,900
SE Woodstock (86th to Foster): 3 inch paving overlay	\$ 1,315,000
N Denver (Lombard to Watts): 3 inch paving overlay	\$ 938,000
SW 4th Avenue (Lincoln to Burnside): 3inch paving overlay	\$ 3,423,400
SW Capitol Hwy (Multnomah to Bertha): 3 inch paving overlay	\$ 2,334,500
NE Halsey (92nd to Weidler): 3 inch paving overlay	\$ 2,240,000
SW Vermont (Oleson to Capitol): 3 inch paving overlay	\$ 3,150,000
SE 136th (Foster to Division): 4 inch paving overlay	\$ 4,010,000
SE 50th (Division to Hawthorne): 4 inch paving overlay	\$ 1,450,000
SE Naito (Harrison to Jefferson): reconstruction * includes additional ODOT \$	\$ 1,600,000
SW Main (1st to 2nd): reconstruction	\$ 342,200
NE Alberta (15th to 30th): 4 inch paving overlay	\$ 1,720,000
NE 42nd Ave (Brazeo to Wistaria Dr) and NE Wistaria Dr (42nd to Cesar Chavez): 4 inch paving overlay	\$ 738,000
Basic Road Repair (citywide): Projects prioritized using Pavemenet Management System	\$ 8,600,000
Subtotal	\$ 32,480,000

Safe Routes to School

Safety projects at schools that feed David Douglas HS - ex. Sidewalk infill 130th and 135th	\$ 979,181
Safety projects at schools that feed into Franklin HS - ex. Traffic calming near Lents ES	\$ 815,120
Safety projects at schools that feed into Roosevelt/Jefferson HS - ex. Crossing N Smith/Burr	\$ 712,050
Safety projects at schools that feed into Grant/Jefferson HS - ex. Traffic Calming near Beverly Clearly ES	\$ 685,306
Safety projects at schools that feed into Cleveland HS - ex. crossing improvements Buckman ES	\$ 661,763
Safety projects at schools that feed into Madison/Jefferson HS - ex. Crossing improvement Lee ES	\$ 629,338
Safety projects at schools that feed into Lincoln HS - ex. Shoulder improvements near Forest Park ES	\$ 617,945
Safety projects at schools that feed into Wilson HS - ex. Crossing improvements near Jackson MS	\$ 601,545
Safety projects at schools that feed Parkrose High School - ex. Sidewalk infill near Sacramento ES	\$ 560,515
Safety projects at schools that feed Reynolds schools - ex. Traffic calming near ES	\$ 506,746
Safety projects at schools that feed Centennial HS - ex. Infill sidewalk ES, pathway connection to ES	\$ 480,003
Subtotal	\$ 7,249,512

Sidewalks

SW Capitol Highway - Multnomah Village to West Portland: leverages SDC/BES \$	\$ 3,000,000
Infill sidewalk NE 148th Ave: Halsey – Glisan	\$ 1,550,000
Infill sidewalk SE 112th Ave: Market – Powell	\$ 710,000
Infill sidewalk NE 102nd Ave: Sandy – I-84	\$ 180,000
Infill sidewalk SE Flavel St: 84th – 92nd	\$ 314,354
Subtotal	\$ 5,754,354

High Crash Corridors

122nd Avenue Safety Improvements	\$ 2,000,000
NE Sandy Blvd: install pedestrian refuge island and active warnings	\$ 134,755
82nd Avenue: Install larger pedestrian refuge islands, RRFBs, marked crossings	\$ 637,500
SW Beaverton-Hillsdale Hwy: crossing improvements	\$ 132,000
SE Powell Blvd: improve street lighting I-205 to the City limits	\$ 312,500
ODOT Partnership: match safety grants	\$ 352,839
Subtotal	\$ 3,569,594

Crossing Improvements

NE Glisan & I-205 Ramp Enhancements	\$ 450,000
NE 102nd Avenue corridor treatment	\$ 300,000
Priority Curb Ramps / ADA Transition Plan	\$ 300,000
SW In Motion Crossing priorities	\$ 500,000
SW Naito Parkway Riverfront Access Improvements	\$ 150,000
Street Lighting Infill for Multimodal Safety	\$ 125,000
Safer and More Efficient Rail Crossings (signal to rail coordination)	\$ 400,000
Crossing at NE 122nd/Davis	\$ 125,000
High Crash Corridor - Pedestrian and Bicycle Crossings	\$ 150,000
Safer Access to Bus Shelters	\$ 200,000
NE MLK Jr Blvd: install rapid flash beacons at NE Going, Bryant and Holman	\$ 181,400
NW US 30 Crossing Enhancement (Linton)	\$ 168,600
Subtotal	\$ 3,050,000

Protected Bike Lanes / Routes

Central City; fill out the protected bike lane network identified in the Multi-Modal project	\$ 2,571,883
Projected bike lanes/routes stemming from SWIM	\$ 168,000
East Portland In Motion Separated Bike Facilities	\$ 168,000
Subtotal	\$ 2,907,883

Neighborhood Greenways

4M (SE Mill, Market, Main, Millmain) Greenway	\$ 450,000
NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd	\$ 500,000
NE 7th/9th from Lloyd to Woodlawn Neighborhood	\$ 555,000
Montavilla to Springwater Connector	\$ 495,000
SW/NW 20th Avenue from Raleigh to Jefferson	\$ 180,912
Subtotal	\$ 2,180,912

Safer Shoulders / Ditch Maintenance

BES Partnership - Safer Shoulders (Includes funding SW Stephenson)	\$ 807,745
Subtotal	\$ 807,745

Grand Total \$ 58,000,000

* Notes for Paving Projects:

Projects have not been reviewed for conflicts or opportunities with other utilities. This could impact the schedule of a project and in the worst case cause the project to slip or be replaced by another project.

Some projects may require pavement testing to confirm the proposed depth of repair. If the depth of repair is worse than anticipated, it could be replaced by another project of similar cost.

An estimate of the number of ramps to be replaced has been included for each project and would need to be verified in the field.

Total Project Cost Estimate Confidence Level: "Low"