DRAFT Proposed Projects for Upcoming Grant Funds – September 24, 2015

STATE/STIP Funds

- \$50 M OTC Discretionary/State Highway Leverage Program (Fix-It): ACTs involved in selection
- \$30M statewide for Non-Highway Program that will fund bike, ped, transit, and other non-highway projects on and off the state system. Some funds for trails. Apps due 11/202015 for projects for 2019-2021
- Immediate Opportunity Fund \$10.5M statewide

Enhance/Immediate Opportunity Funds	Grant Request Amount	Total Project Costs	SDCs	Locati on
T-HOP Bikeway. TSP 40119, 40105, 50047. Project Lead: Roger Geller. Connector project to the Sullivan's Gulch Trail. Build a ped/bike undercrossing of I-205 connecting NE Hancock to the I-205 Multi-Use Path. Install bike facilities to fill in gaps in the Tillamook bikeway. Design and implement the HOP neighborhood greenway, including crossing improvements at 102 nd and 122 nd and improvement of gravel streets at Oregon (110 th -11 th) and Holladay. Parks SDCs possibility	\$2.5M	\$3M/ \$4M	Parks SDCs	NE/ East
Flanders Bridge and Bikeway. TSP 20097. Project Lead: Zef Wagner. Design and implement a bikeway From the Steel Bridge to NW 16 th , including a ped/bike bridge over I-405, new traffic signals, and a crossing of Naito Pkwy (Naito crossing may not be part of this proposal). SDCs available.	\$3M	\$5M	X	NW
70s Neighborhood Greenway. TSP 70052. 74th/79th/80th, Sacramento to Flavel Project Lead: Zef Wagner. Design and implement a neighborhood greenway along the corridor, including crossing improvements at arterials. Parallel to 82nd Ave. Possible Powell Division BRT Connections. SDCs can pay for about half.	\$2.5M	\$4.5M	X	SE
Alderwood Multi-use Path. TSP 40027 Project Lead: Dan Layden and Parks staff Build a multi-use path along the west side of Alderwood Rd. This project would help towards connecting Cully Park north to the new Colwood Park area and help connect through to the industrial areas farther north.	\$2M	\$2.5		NE
South Portal Intersection Improvements. TSP 20007 Project Lead: Andrew Abie. Improve the South Portal to the North Macadam District (Intersection of Bancroft, Hood and Macadam) to address safety and capacity issues. Immediate Opps Funds	\$1.0M IOF		Х	SW
Total Enhance/Immediate Opportunity Funds	\$11M			

Connect Oregon Funds

- \$45M statewide
- Applications due November 2015, projects completed in 2016/2017
- Air, Rail, Marine, Transit, Bike/Ped Non-eligible for gas tax/off of the right-of-way
- Aim for one larger project and several smaller, or streetcar and also one larger trail and several smaller trails

Connect Oregon	Grant Request Amount	Total Project Costs	SDCs	Locati on
Streetcar Vehicle Purchase				
Project Lead: Kathryn Levine. Purchase three used Streetcar	\$3.35M	\$5M		
vehicles from Seattle				
Red Electric Trail Segment. TSP 90108, possibly other TSP #s	\$700,000	\$1M	Parks	SW
Project Lead. Sara Schooley, Allan Schmidt, Parks. Build the			SDCs	
portions of the Red Electric Trail from SW Shattuck to SW Bertha,				
the sections that are off of the right-of-way. Parks priority. Some				
Parks SDCs .				
Naito Crossing. TSP 20097.	\$500k	\$1M		ļ
Project Lead: Zef Wagner. Add signal hardware and)
communications to railroad line to improve safety and facilitate				
construction of a ped/bike crossing of Naito Pkwy to connect				
Flanders to the Steel Bridge path and Waterfront Park. We have a				
grant for the crossing, but need about \$500,000 more for the				
signal system required by ODOT Rail.				
North Bortland Consumer Twell Albins Vand (builder out ATCD	TDD	TDD		N.
North Portland Greenway Trail, Albina Yard (bridge only) TSP	TBD	TBD		N
30091				
Project Lead: Dan Layden				
Build the bridge segment of the Albina Yard multi-use trail				
connecting Swan Island to Going. Strong support from Swan				
Island employers to move forward with the Albina Yard				
segments. Ongoing study to determine other parts of the				
alignment.	4			
Inner Eastside Ped/Bike Bridge. TSP 20077	\$1.6M	2M		NE
Do a preliminary engineering study for the construction of a				
ped/bike bridge across I 84 connecting the Lloyd District to the				
Central Eastside Industrial District.				
Total Connect Oregon	\$4 to 6M			

Regional Flex Funds

- Biking, walking, transit, freight/green economy
- Applications due summer 2016, Projects in 2019-2021
- Overarching RFF priorities to consider: Climate Smart Strategies, SR2S, Regionally significant projects

Regional Flex Funds projects are still in flux until grant criteria are finalized. Below is an early draft list based on what we know from previous rounds of RFF Funds.

Regional Flex Funds	Grant Request	Total Project	SDCs	Locati on
	Amount	Costs		
Garden Home/Multnomah. TSP 90101 Project Lead. Zef Wagner. Improve and signalize the intersection at SW Garden Home Road and SW Multnomah Boulevard. The	\$1M	\$2M	Х	SW
project will significantly improve the safety for all modes at this intersection. \$1M in SDC and TIF can be used for project. High Crash Corridor. SW & BAC priority.				
N. Portland Greenway (Baltimore Woods). TSP 30088 Project Lead. Build a multi-use trail from Columbia Blvd to Cathedral Park through Baltimore Woods. Most ready section of the N. Portland	\$1M	\$1.5M		N
Greenway Trail. Much community support, Parks priority.		¢10142		NI NI
N. Portland Greenway (Albina Yard). TSP 30091 Project Lead. Steve Hoyt-McBeth Build a multi-use trail along the Albina Yard connecting Swan Island to the Rose Quarter. Current study to identify more details/alternatives and refined cost estimate. Strong community/business support. Very expensive project. Looking also at Greeley options.		\$18M?		N.
Red Electric Trail (City Limits to Hillsdale). TSP 90108, 90109, 90110, 90111 Project Lead. Sara Schooley. Build the Red Electric Trail from the City limits to Hillsdale. Parks priority. May be Parks SDCs. Property owner negotiations needed.	\$4M?	\$5M?		SW
NE 70s City Greenway (aka Connected Cully, Phase 2). TSP 40082. Construct sidewalk infill on NE 72nd Ave (Prescott to Killingsworth) and develop a neighborhood greenway along the corridor from Sacramento to Killingsworth. Potentially add ped/bike connection along Cully from Killingsworth to Columbia. Fills major ped/bike gap in the network, addresses high priority sidewalk need in Cully, and connects to new Cully Park and Verde sidewalk project north of Killingsworth. High equity benefit. SDCs can pay for about \$1M toward project.	\$4M	\$5M	X	NE

Central City Multimodal Phase II. TSP 20115	?	?		СС
Project Lead: Rick Browning. Identify, prioritize, and implement		,		
multimodal safety improvements in the Portland Central City.				
Planning in Phase 1 will identify specific projects for Phase 2.				
Flanders Bridge and Bikeway. TSP 20097.	\$3M	\$5M	Х	NW
Project Lead: Zef Wagner. Design and implement a bikeway From	'-	'-		
the Steel Bridge to NW 16 th , including a ped/bike bridge over I-				
405, new traffic signals, and a crossing of Naito Pkwy.				
Need to coordinate with central city project. SDCs can pay for				
\$1.5M toward bridge. Aalso have a \$500,000 grant toward Naito				
ped/bike crossing.				
Capitol Highway Safety Improvements. TSP 90026	\$3M	\$8M	Х	SW
Project lead: Dan Layden. Add a sidewalk, improved crossings,				
bicycle facilities, and stormwater management. Waiting on BES.				
SWMI and PAC priority.				
David Douglas Safe Routes to School (includes 4M Bikeway)	\$4M?	\$5.4M		SE
TSP 80020. Project Lead: April Bertelsen.				
Design and implement the "4M Bikeway" with traffic calming				
elements and improved crossings at major streets. Build				
sidewalks on Market from 96th to 130th and on Mill from 130th				
to 148th. Scalable Project. Safe Routes to School. High				
neighborhood support.				
ITS Improvements.				
Potentially ask for more than what is included in Step 1	4404	4514		N.E
NE 47 th Freight and Active Transportation Improvements	\$1M	\$5M	Х	NE
TSP 40009. Project Lead: Dan Layden. The intersection at NE 47th and Columbia has been rebuilt.				
Funding would provide access for all modes on 47th between				
Columbia and Cornfoot. The project includes ped and bicycle				
facilities. Project may move forward with LIDs, Parks, SDCs.	ć2 ON4	\$20M		N.
Rivergate Blvd Overcrossing. TSP 30092	\$3.8M	ŞZUIVI		N
Project Lead: Bob Hillier. Build an over-crossing to grade-				
separate N Rivergate Blvd from the railroad tracks in the Rivergate Industrial Area. Port has a TIGER app for project.				
Nivergate industrial Area. Port has a ridek app for project.				
122 nd Corridor Improvements. TSP 50049				
Project Lead: Dan Layden	\$2.5M	\$3.5M		NE/SE
Design and implement multimodal improvements to sidewalks,	y = . 5 . v .	75.5141		, 5
crossings, bicycle facilities, transit stops, striping, and signals to				
enhance ped/bike safety, access to transit, and transit operations.				
Project design will consider freight movement needs, consistent				
with policies, street classification(s) and uses. \$3.5M estimated				
remaining improvements, may be less.				
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Total Regional Flex Funds	\$22M?			

TIGER

- Regionally/Nationally significant transportation improvements.
- Increase ladders of opportunity, increase education connectivity, contribute to community revitalization, particularly for disadvantaged groups
- Applications due spring/summer 2016 Projects through 2025, Projecs \$20M +

TIGER	Grant Request	Total Project	SDCs	Locati on
	Amount	Costs		
Powell-Division Corridor Multi-modal Access Improvements. TSP	\$20M			SE
80020. Project Lead: April Bertelsen				
Design and implement priority pedestrian and bicycle network				
connections and safety improvements, identified through Powell-				
Division BRT Project Development, to increase access to transit				
and circulation within key BRT station areas. Likely to include				
sidewalk infill, Neighborhood Greenway segments, enhanced				
crossings, lighting and local residential street segments.	1			
Lloyd District multimodal Improvements. TSP 20077; 40116;	\$20M			NE
20112; 20078; 20079				
Project Lead: Mark Lear/Shoshana Cohen				
Construct a pedestrian/bicycle bridge across Interstate 84				
connecting the Lloyd District to the Central Eastside Industrial				
District and implement additional multi-modal improvements				
throughout the District to support the growth of the district and				
address safety and increased congestion that could have				
widespread impacts throughout the City.				
Vision Zero Package	\$20M			
Implement a package of improvements across to reduce traffic				
fatalities and increase multimodal safety across the city.				
Pedestrian and Bicycle Overcrossing to SE Clinton	\$20M			SE
Station/Gideon Pedestrian/Bicyclist Bridge. TSP				
The new light rail station and related improvements were				
designed to help connect HAND and Brooklyn neighborhoods,				
create a safer and more attractive pedestrian/bicycle				
environment, catalyze surrounding redevelopment opportunities				
and strengthen the identify of this eclectic district. This project				
would replace the SE Gideon Pedestrian Bridge, which was				
removed during PMLRT construction, to restore safer				
neighborhood access across the UPRR and Max light rail tracks				
between SE Division and Powell Boulevard, SE 12 th and 14 th				
Avenues. A TIGER application would include this bridge project				
along with additional central eastside improvements identified in				
the recent SE Quadrant Plan.				
Rivergate Blvd. Overcrossing – Current Port-led TIGER				
Application. TSP 30092. Project Lead: Bob Hiller				
Build an over-crossing to grade-separate N Rivergate Blvd from				
the railroad tracks in the Rivergate Industrial Area.				
Total TIGER (per year)	\$20M			

Additional Potential Projects for Upcoming Grants

- North Lombard Safety and Access to Transit
- Outer Powell Blvd. Corridor Improvements, Phase II
- Terwilliger Bikeway Gaps
- Cornfoot Corridor Improvements
- NE 42/47th Ave Bridge and Corridor Improvements
- Gideon Street Ped/Bike Bridge
- Neighborhood Greenway Retrofit Program
- Columbia/Cully Intersection Improvements
- Cathedral Park Quiet Zone
- Columbia Blvd/Railroad Bridge Replacement
- Lloyd District Turnaround
- NE 12th Ave. Bridge Replacement (Highway Bridge Fund)
- Interstate Larabee Bridge Improvements
- NW Thurman Repainting (Highway Bridge Fund)
- Vista Bridge Rehabilitation (Highway Bridge Fund)