



PORTLAND BUREAU OF TRANSPORTATION

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Steve Novick Commissioner **Leah Treat** Director

BUDGET ADVISORY COMMITTEE

Thursday, October 15, 2015
4:00-6:00 p.m.

Portland Building, 1120 SW 5th Ave
2nd Floor, Room C

AGENDA:

- 4:00 1. Introductions** – Leah Treat / Chair Debra Dunn / Facilitator Jeanne Lawson
 - 4:10 2. Budget Philosophy / Message** – Leah Treat
 - 4:15 3. FY 16-17 High Level Budget Development Process** – Alissa Mahar
 - 4:20 4. High Level Forecast** – Ken Kinoshita
 - 4:25 5. Legislative and Funding Information** – Mark Lear
 - 4:40 6. Transportation System Plan Update** – Art Pearce
 - 4:55 7. Local Gas Tax** – Leah Treat / Mark Lear / John Brady
 - 5:45 8. Observations & Next Steps** – Leah Treat / Debra Dunn / Jeanne Lawson
 - 5:50 9. Public Comment**
 - 6:00 10. Adjourn**
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The Portland Bureau of Transportation fully complies with Title VI of the Civil Rights Act of 1964, the ADA Title II, and related statutes and regulations in all programs and activities. For accommodations, complaints and information, call (503) 823-5185, City TTY (503) 823-6868, or use Oregon Relay Service: 711.

UPCOMING MEETINGS:

- **November 19, 2015, 4:00-6:00 p.m. (Budget Advisory Committee)** - Portland Building, 1120 SW 5th Ave, 2nd floor, Room C
- **December 17, 2015, 4:00-6:00 p.m. (Budget Advisory Committee)** - Portland Building, Room C
- **January 21, 2016, 4:00-6:00 p.m. (Budget Advisory Committee)** - Portland Building, Room C
- **Additional meetings TBD based on budget needs**
- **February 18, 2016, 4:00-6:00 p.m. (transition back to Bureau Advisory Committee)** - Portland Building, Room C
- **March 17, 2016, 4:00-6:00 p.m. (Bureau Advisory Committee)** - Portland Building, Room C
- **April 21, 2016, 4:00-6:00 p.m. (Bureau Advisory Committee)** - Portland Building, Room C
- **May 19, 2016, 4:00-6:00 p.m. (Bureau Advisory Committee)** - Portland Building, Room C

NOTES: