

For additional information on each project, please see sections 6.2 through 6.10 in the report.

EPIM Table 18: Implementation Matrix

CROSSING IMPROVEMENTS associated with neighborhood greenways

ID#	Project	Years	Crossings
G-1	130s Greenway at Glisan, Burnside, Stark, Division, Powell	2012-14	5
G-5	Knott/Russell Greenway at 102nd, 122nd, 148th	2013-14	3
G-6	100s Greenway Central at Division, Powell	2013-14	2
G-7	Pacific/Oregon/Holladay Greenway at 102nd, 122nd	2013-14	2
G-8	Woodland Park Greenway at 102nd/Bell	2014-15	1
G-9	100s Greenway North at Glisan/108th	2014-16	1
G-10	150s Greenway at Halsey, Glisan, Burnside, Stark, Division, Powell	2015-16	6
TOTAL			20

CROSSING IMPROVEMENTS funded by ODOT, Metro, or others

ID#	Project	Years	Crossings
X-1	NE 102nd Ave at Skidmore St	2012-14	2
X-2	SE 122nd Ave at Stephens St, Lincoln St	2012-14	2
X-3	SE Division St: 101st - City Limit	2013-15	8
X-4	SE 122nd Ave at Clinton St, Tibbetts St	2013-15	2
X-5	82nd Avenue Safety Improvements	2015-16	5
TOTAL			19

CROSSING IMPROVEMENTS at multi-use trails

ID#	Project	Years	Crossings
X-6	NE Glisan St at I-205 Multi-Use Path	2012-13	1
X-7	SE 136th Ave at Springwater Corridor	2013-15	1
X-8	SE Division St at I-205 Multi-Use Path	2014-15	1
TOTAL			3

CROSSING IMPROVEMENTS - other

ID#	Project	Years	Crossings
X-9	SE Foster/Woodstock at 97th Ave	2012-13	1
X-10	NE 122nd Ave at Davis St	2014-15	1
X-11	SE Stark St at 113th Ave	2014-15	1
X-12	NE Halsey St at 114th Ave	2015-16	1
X-13	NE Halsey St at 136th Pl / 137th Ave	2015-16	1
X-14	Maintenance of Existing Pedestrian Signals (not mapped)	Ongoing	
X-15	Unfunded Next Tier Crossing Improvements (not mapped)	Ongoing	
TOTAL			5

NEIGHBORHOOD GREENWAYS

ID#	Project	Years	Length (mi)
G-1	130s Neighborhood Greenway	2012-14	6.49
G-2	4M Neighborhood Greenway (Market/Mill/Millmain/Main)	2012-13	4.37
G-3	80s Neighborhood Greenway: Southern Section	2012-13	3.07
G-4	Parkrose Neighborhood Greenway	2012-14	1.65
G-5	Knott/Russell Neighborhood Greenway	2013-14	3.70
G-6	100s Neighborhood Greenway: Central Section	2013-14	2.00
G-7	Pacific/Oregon/Holladay Neighborhood Greenway	2014-15	2.10
G-8	Woodland Park Neighborhood Greenway	2014-15	1.00
G-9	100s Neighborhood Greenway: Northern Section	2014-16	2.23
G-10	150s Neighborhood Greenway	2015-16	2.88
TOTAL			29.49

Status of Funding and Implementation						Notes
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			Included below	EPAT RFF Grant Awarded for 2014-15. In Design.
1						Unfunded at this time.
		1			Included below	Part of EPIM REOF Grant Awarded by Metro. Funded in 2016-18.
		1			Included in ADD1	
1						Unfunded at this time.
		1			Included below	EP Access to Employment & Education (REOF). Construction 2018.
		1			Included below	EP Access to Employment & Education (REOF). Construction 2018.
2	0	5	0	0	\$0	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			\$249,250	ODOT SR2S Grant Awarded. IGA Signed.
	1				\$1,210,000	EPAT RFF Grant Awarded for 2014-15. In Design.
	1				\$704,000	PBOT Fixing Our Streets Program, for 2018. More funded/led by ODOT.
0	2	3	0	0	\$2,163,250	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			\$497,000	Fixing Our Streets Program. Build in 2018.
				1	Included above	Included in the SE 136th Ave sidewalk project
				1	Included above	PBOT/TriMet completed at-grade crossing. ODOT built undercrossing
0	0	1	0	2	\$497,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
1						Unfunded at this time.
		1			\$138,000	PBOT Fixing Our Streets Program. Construction 2019
		1			Included below	State funding secured by Rep Shemia Fagan. Construction 2015.
		1			\$200,000	EP Access to Employment & Education (REOF). Construction 2018.
		1			Included below	State funding secured by Rep Shemia Fagan. Construction 2015.
			1		Info Unavailable	Maintenance, repair or upgrades at 53 locations in East Portland
					?	Need to research and add info here.
1	0	4	1	0	\$338,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			\$1,850,000	EPAT RFF Grant Awarded for 2014-15. Construction 2017.
	1				\$642,000	Fixing Our Streets Program + EPAEE (REOF). Construction 2018.
			1		\$1,700,000	BES funding for green street crossings in partnership w/PBOT
1						Unfunded at this time.
1						Unfunded at this time.
		1			Included below	EP Access to Employment & Education (REOF). Construction 2018.
		1			\$552,000	Fixing Our Streets Program. Construction 2018.
1						Unfunded at this time.
		1			\$1,672,500	EP Access to Employment & Education (REOF). Construction 2018.
		1			\$ 1,500,400	EP Access to Employment & Education (REOF). Construction 2018.
3	1	5	1	0	\$6,416,500	

For additional information on each project, please see sections 6.2 through 6.10 in the report.

EPIM Table 18: Implementation Matrix

SEPARATED IN-ROADWAY BIKEWAYS

ID#	Project	Years	Length (mi)
B-1	Bicycle Safety Improvements at Intersections (not mapped)	2011-13	
B-2	NE Glisan Bike Lane Pilot Project: 148th - 162nd	2012-13	0.69
B-3	SE Division Buffered Bike Lane: Phase 1	2013-14	1.80
B-4	NE Prescott Bike Lane: 81st - 122nd	2015-16	2.32
B-5	SE Cherry Blossom / 112th Bike Lane	2015-16	2.41
TOTAL			7.22

BICYCLE PARKING

ID#	Project	Years	Spaces
P-1	East Portland Bike & Shop Pilot Project	2011-13	96
P-2	On-Street Bicycle Parking for Traditional Business Districts	2011-13	80
P-3	East Portland Bike & Rides	2014-15	300
TOTAL			476

TRAILS (support for projects led by other agencies)

ID#	Project	Years	Length (mi)
T-1	Gateway Green Parkrose Access	2012-14	0.31
T-2	Ikea Trail	2013-15	0.25
T-3	Cross Levee Trail	2014-16	0.77
T-4	Sullivan's Gulch Trail: 82nd - I-205 MUP	2015-16+	0.78
T-5	Scouter Mountain Trail	2015-16+	1.30
TOTAL			3.41

ROADWAY IMPROVEMENTS (support for projects led by other agencies)

ID#	Project	Years	Length (mi)
R-1	NE 102nd Ave Streetscape: Phase 2	2011-13	0.25
R-2	Foster/Woodstock Streetscape & Ramona Green Street	2012-14	0.84
R-3	NE Sandy Blvd Safety Project: 122nd - 141st	2012-14	0.92
R-4	Outer Powell Conceptual Design Plan Implementation	2015-16+	
R-5	Local Improvement Districts (with PDC funding)	Ongoing	
R-6	Central Gateway Street and Accessway Development	Ongoing	
R-7	Foster-Lents Integrated Partnership: SE Foster Rd Elevation	Ongoing	1.22
TOTAL			3.23

PROGRAMS

ID#	Program	Years	Schools
E-1	Safe Routes to School: Parkrose SD	2011-16	5
E-2	Safe Routes to School: PPS east of 82nd Avenue	2011-16	5
E-3	Safe Routes to School: Reynolds SD	2011-16	3
E-4	Safe Routes to School: David Douglas SD	2011-16	12
E-5	Safe Routes to School: Centennial SD	2012-16	3
E-6	122nd Avenue High Crash Corridor Safety Project	2011-12	
E-7	Foster Road High Crash Corridor Safety Project	2011-12	
E-8	Division Street High Crash Corridor Safety Project	2012-13	
E-9	Marine Drive High Crash Corridor Safety Project	2012-13	
E-10	Sandy Boulevard High Crash Corridor Safety Project	2013-14	
E-11	Powell Boulevard High Crash Corridor Safety Project	2013-14	
E-12	Smart Trips: East Portland Active Transportation to Transit	2014-15	
E-13	East Portland Active Transportation Network Branding	2014-16	
TOTAL			28

Status of Funding and Implementation						Notes
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
	1				?	HSIP or ARTS funding for intersections on Outer Division. Add info
		1			\$55,000	Fixing Our Streets + EPAEE (REOF). Construction 2018.
		1			\$185,000	Fixing Our Streets Program. Build in 2018.
1						Unfunded at this time.
	1				\$43,500	Cherry Blossom segment funded by EPAEE (REOF). Constr. 2018.
1	2	2	0	0	\$283,500	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
1						Unfunded at this time, except Jade District bike parking installed.
1						Unfunded at this time.
	1				\$250,000	EPAT RFF Grant Awarded. TriMet Funding Partnership.
2	1	0	0	0	\$250,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
1						
1						
1						
	1				\$3,377,000	Part of T-HOP Submittal for ODOT STIP Enhance grant. Pending OTC.
1						
4	1	0	0	0	\$3,377,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
				1	\$2,200,000	Completed. MTIP RFF and PDC funds
				1	\$4,500,000	Completed. MTIP RFF and PDC funds
				1	ODOT	ODOT owned and funded
	1				\$20,000,000	\$17M state funding secured by Rep Fagan, \$3M from EPAEE
			1		\$1,955,597	Multi-Bureau total contribution to LIDs on SE 118th, NE 97th, NE 136th
1						
1						
2	1	0	1	3	\$28,655,597	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
	1				\$660,116	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$38,355	annual programmatic budget
	1				\$570,277	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$1,133,391	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$541,277	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$2,207,000	Fixing Our Streets Program. Build in 2018.
	1				\$33,000	
	1				\$33,000	
	1				\$33,000	
	1				\$378,000	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
		1			\$350,000	EPAT RFF Grant Awarded. IGA Signed.
0	11	1	0	0	\$6,010,416	

For additional information on each project, please see sections 6.2 through 6.10 in the report.

EPIM Table 18: Implementation Matrix

Additional Projects and Grant Funding

				Status of Funding and Implementation						Notes	
ID#	Project	Years		Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes	
ADD1	Busline 71: 122nd Ave Pedestrian Transit Improvements.	2015-16							\$4,000,000	City of Portland One-time General Fund FY15/16	
ADD	Bus Stop Improvements on Division & Bike n Ride at Gateway	2014-16							\$710,000	ODOT Flex Fund Grant. IGA Signed. In Design Phase.	
ADD	Safety, Efficiency, and Comfort Transit Improvements	2016-18							\$2,205,400	Part of EPIM REOF Grant Awarded by Metro. Funded in 2016-18.	
ADD	TriMet Powell-Division Safe Access to Transit Improvements	2016-18							\$1,520,000	E Portland portion of ODOT STIP Enhance Grant. Funded in 2016-18.	
ADD	Crossing Safety Improvements in East Portland	2014-15							\$1,962,000	State funding secured by Rep Shemia Fagan. Construction 2014-15. To be complete in early 2016.	
	Halsey-Weidler Streetscape	2017-18							\$5,300,000	\$3.1M PDC Gateway URA, \$2.2M Fixing Our Streets paving	
ADD	SE Cherry Blossom Dr: Washington - Market sidewalks	2018-19							\$1,962,000	EP Access to Employment & Education (REOF). Construction 2018.	
TOTAL				0	0	0	0	0	\$17,659,400		
				Pending Grants Request Sub-total: \$3,377,000							
				Committed funding minus grant requests: \$82,905,318							
				Unfunded	Partial Funds	Full Funds	Partial Done	Done	Funding		
East Portland TOTAL				26	19	31	5	26	\$86,282,318		

For additional information on each project, please see sections 6.2 through 6.10 in the report.

For abbreviations/acronyms, see page iv in the report.

Details, funding and phasing for all projects and programs are subject to modification if circumstances change or unforeseen opportunities or constraints arise.

Abbreviations

ATF Affordable Transportation Fund

BES Portland Bureau of Environmental Services

EECBG Energy Efficiency Community Block Grant

EPAEE East Portland Access to Employment & Education

GTR General Transportation Revenue

HB 2001 CW House Bill 2001 Citywide Funds

HB 2001 EP House Bill 2001 One-Time Funds for East Portland

HCC High Crash Corridor program

MUP Multi-use path

ODOT Oregon Department of Transportation

PBOT Portland Bureau of Transportation

PDC Portland Development Commission

PPR Portland Parks & Recreation

PWB Portland Water Bureau

REOF Regional Economic Opportunity Fund

RFF Regional Flexible Funds

RTO Regional Travel Options

SDC System Development Charges

SR2S Safe Routes to School

TE Transportation Enhancement grant

URA Urban renewal area