

For additional information on each project, please see sections 6.2 through 6.10 in the report.

For abbreviations/acronyms, see page iv in the report.

EPIM Table 18: Implementation Matrix

SIDEWALK INFILL - TYPE 1 (existing curb & stormwater)

ID#	Project	Years	Length (mi)	Funded Length (mi)
S-1	SE 122nd Ave Complete and Green Main Street	2011-14		1.03
S-2	SE 122nd Ave Sidewalk Infill: Ramona - Foster	2012-13		0.13
S-3	SE 122nd Ave Sidewalk Infill: Powell - Holgate	2012-13		0.22
S-4	SE 160th Ave Sidewalk Infill: Burnside - Stark	2012-13		0.11
S-5	NE Sandy Blvd Sidewalk Infill: 86th - 92nd	2012-13		0.10
S-6	NE Weidler St Sidewalk Infill: 99th - 112th	2012-13		0.18
S-7	SE 112th Ave Sidewalk Infill: Powell - Holgate	2012-13		0.10
S-8	NE Glisan St Sidewalk Infill: 148th - 162nd	2012-14		0.57
S-9	SE Stark St Sidewalk Infill: 126th - City Limit	2012-14		0.82
S-10	SE Division St Sidewalk Infill: 148th - City Limit	2012-14		0.51
S-11	NE 102nd Ave Sidewalk Infill: I-84 - Weidler	2012-14		0.43
S-12	SE 162nd Ave Sidewalk Infill: Salmon - Powell	2012-14		0.99
S-13	SE Division St Sidewalk Infill: 98th - 145th	2013-15		0.54
S-14	NE 148th Ave Sidewalk Infill: Halsey - Glisan	2014-15		0.83
S-23	Unfunded Next Tier Sidewalk Projects - Type 1 (not mapped) 3.68 mile	Ongoing		
	SE 112th Ave: Market - Powell			0.28
	SE Market St: 112th - 130th			0.61
	SE Market St: 96th - 112th			0.30
	SE Flavel St: 84th - 92nd			0.22
	NE Halsey St: 148th - 162nd		0.56	
	NE 102nd Ave: Sandy - I-84			0.10
	SE Holgate Blvd: I-205 - 122nd		0.72	
	NE Halsey St: 125th - 132nd		0.34	
	NE Halsey St: 132nd - 148th, north side		0.55	
TOTAL				8.07

SIDEWALK INFILL - TYPE 2 (curb & stormwater not present)

ID#	Project	Years	Length (mi)	Built Length (mi)
S-15	SE 136th Ave Innovative Sidewalk Pilot Project (Holgate - Powell)	2012-14		0.52
S-16	NE Prescott St Innovative Sidewalk Infill: 105th - 116th	2012-14		0.35
S-17	NE Fremont St Shared Pathway: 102nd - 112th	2012-14	0.49	
S-18	SE 117th Ave Sidewalk: Mill Park ES	2012-14	0.06	
S-19	SE Ramona St Sidewalk Infill: 122nd - 136th	2012-14		0.31
S-20	SE Holgate Blvd Shared Pathway: 122nd - 130th	2012-14		0.34
S-21	SE Holgate Blvd Shared Pathway: 130th - 136th	2013-14	0.33	
S-22	Unfunded Next Tier Sidewalk Projects - Type 2 (not mapped)	Ongoing		
	SE 136th Ave: Division - Powell	2013-14		0.43
	SE 136th Ave: Holgate - Foster	2013-14		0.96
	NE Prescott St: I-205 - 102nd, north side		0.33	
	NE 111th Dr/Ave: Klickitat - Halsey		1.55	
	SE 104th Ave: Bush - Cora		0.48	
	SE Ellis St: Foster - 92nd		0.54	
	SE 104th Ave: Harold - Holgate		0.85	
TOTAL				4.63

CROSSING IMPROVEMENTS associated with sidewalk projects

ID#	Project	Years	Crossings
S-1	SE 122nd Ave at Schiller St, Raymond St	2012-14	2
S-3	SE 122nd Ave at Boise St	2012-13	1
S-4	SE Stark St at 160th Ave	2012-13	1
S-5	NE Sandy Blvd at 91st Ave	2012-13	2
S-6	NE Halsey/Weidler at 106th Ave	2012-13	2
S-9	SE Stark St at 133rd/135th Ave	2012-14	1
S-12	SE 162nd Ave at Salmon St	2012-14	1
TOTAL			10

Status of Funding and Implementation						Notes
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
				1	\$3,318,655	Constructed
				1	\$130,000	Constructed
				1	\$220,000	Constructed
				1	\$110,000	Constructed
			1		\$300,000	Southside built. Northside in design. Now part of ADD1 project below.
				1	\$180,000	Constructed
				1	\$100,000	Constructed
				1	\$570,000	Constructed
				1	\$820,000	Constructed
				1	\$510,000	Constructed
				1	\$430,000	Constructed
				1	\$990,000	Constructed
		1			\$540,000	Metro EPAT RFFA 2014-15 Grant Awarded. In Design. Construction 2018-19.
		1			\$1,710,000	Fixing Our Streets Program. Build in 2018
						See list below from EPIM Report page 77.
		1			\$783,000	Fixing Our Streets Program. Build in 2018.
		1			\$1,445,000	EP Access to Employment & Education (REOF). Construction 2019.
		1			\$348,000	EP Access to Employment & Education (REOF). Construction 2019.
		1				Fixing Our Streets Program. Build in 2018.
1						TBD. Candidate for 2016 Fall BuMP and PBOT allocation. See bottom of table
		1			\$199,000	Fixing Our Streets Program. Build in 2018.
1						Unfunded at this time.
1						TBD. Candidate for 2016 Fall BuMP and PBOT allocation. See bottom table
1						TBD. Candidate for 2016 Fall BuMP and PBOT allocation. See bottom table
4	0	7	1	11	\$12,703,655	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
				1	\$1,400,000	Budget restored April 2013. Constructed.
				1	\$910,000	Constructed
1						Unfunded at this time.
1						Unfunded at this time. Potentially Fixing Our Streets Safe Shoulders.
				1	\$1,593,000	ODOT TE Grant Awarded. Sidewalk and bike lane design. Constructed.
1						Unfunded at this time.
						See list below from EPIM Report page
				1	\$3,600,000	State Funds allocated by Oregon State Legislature, secured by Rep Shemia Fagan.
				1		Plus PBOT SDCs. Constructed.
				1	Included below	Part of Line 73 project (see ADD1). Construction winter 2017.
1						Unfunded at this time.
1						Unfunded at this time.
1						Unfunded at this time.
1						Unfunded at this time.
7	0	0	0	7	\$7,503,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
				1	Included above	Part of Sidewalk project. Constructed.
				1	Included below	State funding secured by Rep Shemia Fagan. Construction 2015.
				1	Included below	Funded in partnership w/TriMet. Constructed.
		1			\$25,000	Confirm budget. Also completed ped modification to Fire signal at 87th Ave.
		1	1		Included below	State funding secured by Rep Shemia Fagan. Construction 2015.
				1	Included below	Funded in partnership w/TriMet. Constructed.
						Project not recommended for improvements at this time.
0	0	2	1	4	\$425,000	Includes crossings at SE Stark/128th and SE Division/I-205 Path.

For additional information on each project, please see sections 6.2 through 6.10 in the report.

EPIM Table 18: Implementation Matrix

CROSSING IMPROVEMENTS associated with neighborhood greenways

ID#	Project	Years	Crossings
G-1	130s Greenway at Glisan, Burnside, Stark, Division, Powell	2012-14	5
G-5	Knott/Russell Greenway at 102nd, 122nd, 148th	2013-14	3
G-6	100s Greenway Central at Division, Powell	2013-14	2
G-7	Pacific/Oregon/Holladay Greenway at 102nd, 122nd	2013-14	2
G-8	Woodland Park Greenway at 102nd/Bell	2014-15	1
G-9	100s Greenway North at Glisan/108th	2014-16	1
G-10	150s Greenway at Halsey, Glisan, Burnside, Stark, Division, Powell	2015-16	6
TOTAL			20

CROSSING IMPROVEMENTS funded by ODOT, Metro, or others

ID#	Project	Years	Crossings
X-1	NE 102nd Ave at Skidmore St	2012-14	2
X-2	SE 122nd Ave at Stephens St, Lincoln St	2012-14	2
X-3	SE Division St: 101st - City Limit	2013-15	8
X-4	SE 122nd Ave at Clinton St, Tibbetts St	2013-15	2
X-5	82nd Avenue Safety Improvements	2015-16	5
TOTAL			19

CROSSING IMPROVEMENTS at multi-use trails

ID#	Project	Years	Crossings
X-6	NE Glisan St at I-205 Multi-Use Path	2012-13	1
X-7	SE 136th Ave at Springwater Corridor	2013-15	1
X-8	SE Division St at I-205 Multi-Use Path	2014-15	1
TOTAL			3

CROSSING IMPROVEMENTS - other

ID#	Project	Years	Crossings
X-9	SE Foster/Woodstock at 97th Ave	2012-13	1
X-10	NE 122nd Ave at Davis St	2014-15	1
ADD	SE 122nd Ave at Main		
X-11	SE Stark St at 113th Ave	2014-15	1
X-12	NE Halsey St at 114th Ave	2015-16	1
X-13	NE Halsey St at 136th Pl / 137th Ave	2015-16	1
X-14	Maintenance of Existing Pedestrian Signals (not mapped)	Ongoing	
X-15	Unfunded Next Tier Crossing Improvements (not mapped)	Ongoing	
TOTAL			5

NEIGHBORHOOD GREENWAYS

ID#	Project	Years	Length (mi)
G-1	130s Neighborhood Greenway	2012-14	6.49
G-2	4M Neighborhood Greenway (Market/Mill/Millmain/Main)	2012-13	4.37
G-3	80s Neighborhood Greenway: Southern Section	2012-13	3.07
G-4	Parkrose Neighborhood Greenway	2012-14	1.65
G-5	Knott/Russell Neighborhood Greenway	2013-14	3.70
G-6	100s Neighborhood Greenway: Central Section	2013-14	2.00
G-7	Pacific/Oregon/Holladay Neighborhood Greenway	2014-15	2.10
G-8	Woodland Park Neighborhood Greenway	2018-19	1.00
G-9	100s Neighborhood Greenway: Northern Section	2014-16	2.23
G-10	150s Neighborhood Greenway	2015-16	2.88
TOTAL			29.49

Status of Funding and Implementation						Notes
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			Included below	EPAT RFF Grant Awarded for 2014-15. In Design.
1						Unfunded at this time.
		1			Included below	Part of EPIM REOF Grant Awarded by Metro. Funded in 2016-18.
		1			Included in ADD1	
1						Unfunded at this time.
		1			Included below	EP Access to Employment & Education (REOF). Construction 2019.
		1			Included below	EP Access to Employment & Education (REOF). Construction 2019.
2	0	5	0	0	\$0	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			\$249,250	ODOT SR2S Grant Awarded. IGA Signed.
	1				\$1,210,000	EPAT RFF Grant Awarded for 2014-15. In Design. Construction 2018-19.
		1			\$704,000	PBOT Fixing Our Streets Program, for 2018. More funded/led by ODOT.
0	2	3	0	0	\$2,163,250	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			\$497,000	Fixing Our Streets Program. Build in 2018.
				1	Included above	Included in the SE 136th Ave sidewalk project
				1	Included above	PBOT/TriMet completed at-grade crossing. ODOT built undercrossing
0	0	1	0	2	\$497,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
1						Unfunded at this time.
		1			\$138,000	PBOT Fixing Our Streets Program. Construction 2019
					\$80,000	PBOT Fixing Our Streets Program. Construction 2017
		1			Included below	State funding secured by Rep Shemia Fagan. Construction 2015.
		1			\$200,000	EP Access to Employment & Education (REOF). Construction 2019.
		1			Included below	State funding secured by Rep Shemia Fagan. Construction 2015.
			1		Info Unavailable	Maintenance, repair or upgrades at 53 locations in East Portland
					\$331,000	Fixing Our Streets funding for 102nd Avenue Crossing Improvements. 2018
1	0	4	1	0	\$749,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
		1			\$1,850,000	EPAT RFF Grant Awarded for 2014-15. In Design. Construction 2018-19.
		1			\$2,042,000	"4M East" Fixing Our Streets Program + SDC funds. Construction 2019.
			1		\$1,700,000	BES funding for green street crossings in partnership w/PBOT
1						Unfunded at this time.
1						Unfunded at this time.
		1			Included below	EP Access to Employment & Education (REOF). Construction 2019.
		1			\$1,484,000	Fixing Our Streets Program. Construction 2019.
1						
		1			\$1,672,500	EP Access to Employment & Education (REOF). Construction 2019.
		1			\$1,500,400	EP Access to Employment & Education (REOF). Construction 2019.
3	0	6	1	0	\$8,748,500	

For additional information on each project, please see sections 6.2 through 6.10 in the report.

EPIM Table 18: Implementation Matrix

SEPARATED IN-ROADWAY BIKEWAYS

ID#	Project	Years	Length (mi)
B-1	Bicycle Safety Improvements at Intersections (not mapped)	2011-13	
B-2	NE Glisan Bike Lane Pilot Project: 148th - 162nd	2012-13	0.69
B-3	SE Division Buffered Bike Lane: Phase 1	2013-14	1.80
B-4	NE Prescott Bike Lane: 81st - 122nd	2015-16	2.32
B-5	SE Cherry Blossom / 112th Bike Lane	2015-16	2.41
TOTAL			7.22

BICYCLE PARKING

ID#	Project	Years	Spaces
P-1	East Portland Bike & Shop Pilot Project	2011-13	96
P-2	On-Street Bicycle Parking for Traditional Business Districts	2011-13	80
P-3	East Portland Bike & Rides	2014-15	300
TOTAL			476

TRAILS (support for projects led by other agencies)

ID#	Project	Years	Length (mi)
T-1	Gateway Green Parkrose Access	2012-14	0.31
T-2	Ikea Trail	2013-15	0.25
T-3	Cross Levee Trail	2014-16	0.77
T-4	Sullivan's Gulch Trail: 82nd - I-205 MUP	2015-16+	0.78
T-5	Scouter Mountain Trail	2015-16+	1.30
TOTAL			3.41

ROADWAY IMPROVEMENTS (support for projects led by other agencies)

ID#	Project	Years	Length (mi)
R-1	NE 102nd Ave Streetscape: Phase 2	2011-13	0.25
R-2	Foster/Woodstock Streetscape & Ramona Green Street	2012-14	0.84
R-3	NE Sandy Blvd Safety Project: 122nd - 141st	2012-14	0.92
R-4	Outer Powell Conceptual Design Plan Implementation	2015-16+	
R-4	Outer SE Powell Blvd: improve street lighting I-205 to the City limits		
R-5	Local Improvement Districts (with PDC funding)	Ongoing	
R-6	Central Gateway Street and Accessway Development	Ongoing	
R-7	Foster-Lents Integrated Partnership: SE Foster Rd Elevation	Ongoing	1.22
TOTAL			3.23

PROGRAMS

ID#	Program	Years	Schools
E-1	Safe Routes to School: Parkrose SD	2011-16	5
E-2	Safe Routes to School: PPS east of 82nd Avenue	2011-16	5
E-3	Safe Routes to School: Reynolds SD	2011-16	3
E-4	Safe Routes to School: David Douglas SD	2011-16	12
E-5	Safe Routes to School: Centennial SD	2012-16	3
E-6	122nd Avenue High Crash Corridor Safety Project	2011-12	
E-7	Foster Road High Crash Corridor Safety Project	2011-12	
E-8	Division Street High Crash Corridor Safety Project	2012-13	
E-9	Marine Drive High Crash Corridor Safety Project	2012-13	
E-10	Sandy Boulevard High Crash Corridor Safety Project	2013-14	
E-11	Powell Boulevard High Crash Corridor Safety Project	2013-14	
E-12	Smart Trips: East Portland Active Transportation to Transit	2014-15	
E-13	East Portland Active Transportation Network Branding	2014-16	
TOTAL			28

Status of Funding and Implementation						Notes
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
	1				?	HSIP or ARTS funding for intersections on Outer Division. Add info
		1			\$55,000	Fixing Our Streets + EPAEE (REOF). Construction 2019.
		1			included below	Part of Outer Division Safety project. See ADD list. 2018-19.
1						Unfunded at this time.
	1				\$43,500	Cherry Blossom segment funded by EPAEE (REOF). Constr. 2019.
1	2	2	0	0	\$98,500	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
1						Unfunded at this time, except Jade District bike parking installed.
1						Unfunded at this time.
	1				\$250,000	EPAT RFF Grant Awarded. TriMet Funding Partnership.
2	1	0	0	0	\$250,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
1						
1						
1						
	1				\$3,377,000	Part of T-HOP Submittal for ODOT STIP Enhance grant. Pending OTC.
1						
4	1	0	0	0	\$3,377,000	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
				1	\$2,200,000	Completed. MTIP RFF and PDC funds
				1	\$4,500,000	Completed. MTIP RFF and PDC funds
				1	ODOT	ODOT owned and funded. \$ Amount unknown
		1			\$130,000,000	\$110M State Legislature in 2017 secured by Rep Bynum. \$17M state funding secured by Rep Fagan, \$3M from EPAEE
		1			\$345,000	Fixing Our Streets Program.
			1		\$1,955,597	Multi-Bureau total contribution to LIDs on SE 118th, NE 97th, NE 136th
1						
1						
2	0	2	1	3	\$139,000,597	
Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
	1				\$660,116	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$38,355	annual programmatic budget
	1				\$570,277	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$1,133,391	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$541,277	Fixing Our Streets Program. Build in 2018. Plus annual programmatic budget
	1				\$33,000	Add'l Fixing Our Streets Program. See ADD lines below.
	1				\$33,000	
	1				\$33,000	
	1				\$33,000	
	1				\$33,000	Add'l project funds. See R-4 lines above.
		1			\$350,000	EPAT RFF Grant Awarded. IGA Signed.
0	11	1	0	0	\$3,491,416	

For additional information on each project, please see sections 6.2 through 6.10 in the report.

EPIM Table 18: Implementation Matrix

Additional Projects and Grant Funding

				Status of Funding and Implementation						Notes
ID#	Project	Years		Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
ADD1	Busline 73: 122nd Ave Pedestrian Transit Improvements.								\$4,000,000	City of Portland One-time General Fund FY15/16. 2017
ADD	Bus Stop Improvements on Division & Bike n Ride at Gateway								\$710,000	ODOT Flex Fund Grant. IGA Signed. In Design Phase.
ADD	TriMet Powell-Division Safe Access to Transit Improvements	2016-18							\$1,520,000	E Portland portion of ODOT STIP Enhance Grant. Funded in 2016-18.
ADD	Crossing Safety Improvements in East Portland	2014-15							\$1,962,000	State funding secured by Rep Shemia Fagan. Construction 2014-15. To be complete in early 2016.
ADD	Halsey-Weidler Streetscape	2017-18							\$3,100,000	\$3.1M PBOT SDC and PDC Gateway URA funding. Construction 2017-19.
ADD	Outer Halsey Safety Project: NE 114th to NE 162nd								\$2,200,000	2016 Fall BMP Genreal Fund allocation and PBOT allocation. Scope to be refined. Design in 2018. Construction 2019.
ADD	122nd Ave Safety Improvements, Busline 73 Partnership Part 2								\$2,207,000	Fixing Our Streets Program. Planning/Design 2017-2018. Build in 2019.
ADD	Outer SE Division Multimodal Safety Project								\$3,815,000	\$500K 2016-17 PBOT allocation. \$3.315M SDC and other local PBOT funds. Construction 2018-19.
ADD	Outer SE Division Traffic Safety Education								\$300,000	City Council General Fund allocation in December 2016
ADD	SE Cherry Blossom Dr: Washington - Market sidewalks	2018-19							\$962,000	EP Access to Employment & Education (REOF) or FOS?
ADD	Outer Stark Vision Zero Safety and Access Project	2018-20							\$645,000	Vision Zero. Need to confirm source.
ADD	92nd Ave Vision Zero Safety and Access Project	2018-20							\$250,000	Vision Zero. Need to confirm source.
ADD	East Glisan Street Update	2018-20							\$300,000	Vision Zero/SDC funds. Supplement to NG crossings. Public Involvement in 2018. Construction 2018 & 2019.
ADD	SE Holgate (I-205 to 122nd) Vision Zero Safety and Access Project	2018-20							\$362,500	Vision Zero. Need to confirm source.
ADD	NE 102nd corridor treatment	2018-19							\$331,000	Fixing Our Streets Program.
ADD	Marine Dr Path, Crossings and Signal at 122nd Ave	2017-18							\$1,077,000	
ADD	Safer Access to Bus Shelters - Outer SE Stark	2018-19							\$220,000	Fixing Our Streets Program.
ADD	Jade and Montavilla Connected Center Project	2019-21							\$3,500,000	2019-21 Metro RFFA grant and PBOT SDC funds. Only half of the project total is included given some improvements are west of 82nd Ave. Total: \$7,194,000.
ADD										
TOTAL				0	0	0	0	0	\$27,461,500	
For additional information on each project, please see sections 6.2 through 6.10 in the report.										
For abbreviations/acronyms, see page iv in the report.										
Details, funding and phasing for all projects and programs are subject to modification if circumstances change or unforeseen opportunities or constraints arise.										
				Pending Grants Request Sub-total:						
				Committed funding minus pending grants: \$206,468,418						
				Unfunded	Partial Funds	Full Funds	Partial Done	Done	Funding	
East Portland TOTALS				26	17	33	5	27	\$206,468,418	

Total Projects: 108

Plus Paving and Bridge Replacement Projects

\$222,218,418

Additional Paving and Bridge Replacement Projects

ID#	Project	Years		Unfunded	Partial Funds	Full Funds	Partial Done	Done	Budget	Notes
ADD1	NE 122nd Ave Paving (I-84 to Skidmore)							1	\$3,700,000	FY 15/16 One-Time General Fund Surplus for pavement maintenance. 2017
ADD	SE Foster Paving (82nd to 90th)					1			\$3,000,000	Fixing Our Streets Program. 2018
ADD	NE Halsey Paving (102nd to Weidler)					1			\$2,240,000	Fixing Our Streets Program. 2018
ADD	SE 136th Paving (Foster to Division)					1			\$4,010,000	Fixing Our Streets Program. 2019
ADD	SE 122nd Ave Bridge Over Johnson Creek					1			\$2,800,000	Federal Highway Bridge Funds + PBOT GTR local match. 2019-2020
ADD										
ADD										
TOTAL				0	0	4	0	1	\$15,750,000	

Abbreviations

ATF Affordable Transportation Fund

BES Portland Bureau of Environmental Services

EECBG Energy Efficiency Community Block Grant

EPAEE East Portland Access to Employment & Education

GTR General Transportation Revenue

HB 2001 CW House Bill 2001 Citywide Funds

HB 2001 EP House Bill 2001 One-Time Funds for East Portland

HCC High Crash Corridor program

MUP Multi-use path

ODOT Oregon Department of Transportation

PBOT Portland Bureau of Transportation

PDC Portland Development Commission

PPR Portland Parks & Recreation

PWB Portland Water Bureau

REOF Regional Economic Opportunity Fund

RFF Regional Flexible Funds

RTO Regional Travel Options

SDC System Development Charges

SR2S Safe Routes to School

TE Transportation Enhancement grant

URA Urban renewal area