

Hot Topics for BBAC 2016-2017 Consideration

Development, Planning + Permitting	Engineering Services	Finance and Business Operations	Maintenance and Operations
<ul style="list-style-type: none"> • Transportation System Development Charge (SDC) Program Update (rate change and project list) • Residential Streets Pilot Project with BES (SE Errol Heights, NE Cully and SW Neighborhoods) • Development of comprehensive Street Design Manual • Portland Streetcar operations, service planning and expansion • Permitting and service levels with affordable housing focus • Permit and CIP coordination efforts 	<ul style="list-style-type: none"> • Implementation of new Trench Restoration Standard • Traffic signal system software and servers updates • Securing additional funding for maintenance of existing assets (pavement, street lighting, bridges, etc) 	<ul style="list-style-type: none"> • PBOT Budget (required) • Budget Equity Analysis (OEHR) • Participatory Budget Process • New Funding and Diverse Funding Strategies • Improved reliability of customer service (including 823-SAFE) • Increased Utilization of MWESBs in Contracting and Procurement • Improved Tools and Training for Staff • Overhaul hiring practices, onboarding processes and new employee orientation program • 2017 State Transportation Package • Asset management and status/conditions report • Portland Building move 	<ul style="list-style-type: none"> • Fixing Our Streets Project Delivery • Workforce Planning • Improved Asset Management • Modernized Fleet and Equipment • Leaf Day Program (street cleaning) • Stormwater Protection (in coordination with BES)
Parking Services	Policy, Planning and Projects	Equity and Inclusion	Other
<ul style="list-style-type: none"> • Improve regulations (including safety, equity and level of services needs) • Parking Management Plan implementation • Pay-by-phone Parking App • Car Share (Uber, Lyft, Taxi, etc) 	<ul style="list-style-type: none"> • Transportation Systems Plan, Stage 3 • Pedestrian Master Plan Update • Collaborations with TriMet to improve transit service and access • Vision Zero Action Plan implementation • Photo Radar Program Safe Routes to Schools • Livable Streets Strategy (new policy frameworks for use of the right-of-way) • Bike Parking Code Update • Delivery of federally funded projects, including: SE Foster Road Diet and Streetscape; East Portland Access to Transit; East Portland Access to Employment and Education; and St. Johns Truck Strategy Phase II • Develop criteria for capital planning prioritization process • Jurisdictional transfers (change in road ownership) 	<ul style="list-style-type: none"> • Racial Equity Roadmap + Action Plan Items, Hiring, Leadership Development and Retention Practices • BBAC relationship/coordination with PBOT Equity Committee (includes subcommittees on HR, MWESB and public involvement) • Bureau Wide Public Involvement strategies and tools • Equity Toolkit review of key PBOT programs • Compliance with City-wide Racial Equity Goals; utilization of OEHR tools and trainings • Public education on PBOT programs, projects and services • Implementation of Civil Rights laws, including Title VI • Understand PBOT's strategy for gentrification impacts • Right of Way Americans with Disabilities (ADA) Transition Plan 	<ul style="list-style-type: none"> • Livable Streets Community Grant Program • Portland Progress • Sustainability