General Fund Overhead Allocations for FY 16-17 Adopted Budget

- The General Fund Overhead Model allocates Citywide service costs to operating bureau programs

- Overhead consists of central support service and general government costs, typically found in the General Fund
  - Examples of these costs include accounting, legal, financial planning, and the City Council.

- PBOT’s FY 16-17 Adopted Budget allocation of General Fund Overhead is about $6.6 million or 13% of the $52.0 million total

- For more information, please visit the City Budget Office website at https://www.portlandoregon.gov/cbo/?c=41961