

Bureau of Transportation FY 16/17 - FY 20/21 CIP - Adopted Budget

SAP Proj #	Project	2016-17				2017-18				2018-19				2019-20				2020-21				Total Project Costs (including Prior Year Costs and FY 15/16 Adopted Budget)				
		GTR	SDC	Other	Total	GTR	SDC	Other	Total	GTR	SDC	Other	Total	GTR	SDC	Other	Total	GTR	SDC	Other	Total	GTR	SDC	Other	Total	Leverage
T00505	SW Corridor	0	0	300,000	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000	300,000	0
	Transit Priority Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transportation & Parking Demand Prgm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transportation System Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Subtotal - Economic Vitality	443,149	4,055,609	15,644,281	20,143,039	257,848	3,971,052	30,658,666	34,887,566	0	2,305,257	4,194,743	6,500,000	0	0	0	0	0	0	0	0	1,510,079	10,915,761	55,149,734	67,575,574	0
CIP Total		3,333,023	6,216,789	81,593,037	91,142,849	3,117,205	5,090,306	55,462,683	63,670,194	2,732,614	5,555,257	7,121,226	15,409,097	2,732,614	1,769,000	2,114,561	6,616,175	2,732,614	200,000	2,864,561	5,797,175	24,254,858	21,675,279	249,317,846	295,247,983	227,000

General Fund - One Time Add