

## Hot Topics for BBAC 2016-2017 Consideration

Development, Planning + Permitting	Engineering Services	Finance and Business Operations	Maintenance and Operations
<ul style="list-style-type: none"> <li>• Transportation System Development Charge (SDC) Program Update (rate change and project list)</li> <li>• Residential Streets Pilot Project with BES (SE Errol Heights, NE Cully and SW Neighborhoods)</li> <li>• Development of comprehensive Street Design Manual</li> <li>• Portland Streetcar operations, service planning and expansion</li> <li>• Permitting and service levels with affordable housing focus</li> <li>• Permit and CIP coordination efforts</li> </ul>	<ul style="list-style-type: none"> <li>• Implementation of new Trench Restoration Standard</li> <li>• Traffic signal system software and servers updates</li> <li>• Securing additional funding for maintenance of existing assets (pavement, street lighting, bridges, etc)</li> </ul>	<ul style="list-style-type: none"> <li>• PBOT Budget (required)</li> <li>• Budget Equity Analysis (OEHR)</li> <li>• Participatory Budget Process</li> <li>• New Funding and Diverse Funding Strategies</li> <li>• Improved reliability of customer service (including 823-SAFE)</li> <li>• Increased Utilization of MWESBs in Contracting and Procurement</li> <li>• Improved Tools and Training for Staff</li> <li>• Overhaul hiring practices, onboarding processes and new employee orientation program</li> <li>• 2017 State Transportation Package</li> <li>• Asset management and status/conditions report</li> <li>• Portland Building move</li> </ul>	<ul style="list-style-type: none"> <li>• Fixing Our Streets Project Delivery</li> <li>• Workforce Planning</li> <li>• Improved Asset Management</li> <li>• Modernized Fleet and Equipment</li> <li>• Leaf Day Program (street cleaning)</li> <li>• Stormwater Protection (in coordination with BES)</li> </ul>
Parking Services	Policy, Planning and Projects	Equity and Inclusion	Other
<ul style="list-style-type: none"> <li>• Improve regulations (including safety, equity and level of services needs)</li> <li>• Parking Management Plan implementation</li> <li>• Pay-by-phone Parking App</li> <li>• Car Share (Uber, Lyft, Taxi, etc)</li> </ul>	<ul style="list-style-type: none"> <li>• Transportation Systems Plan, Stage 3</li> <li>• Pedestrian Master Plan Update</li> <li>• Collaborations with TriMet to improve transit service and access</li> <li>• Vision Zero Action Plan implementation</li> <li>• Photo Radar Program Safe Routes to Schools</li> <li>• Livable Streets Strategy (new policy frameworks for use of the right-of-way)</li> <li>• Bike Parking Code Update</li> <li>• Delivery of federally funded projects, including: SE Foster Road Diet and Streetscape; East Portland Access to Transit; East Portland Access to Employment and Education; and St. Johns Truck Strategy Phase II</li> <li>• Develop criteria for capital planning prioritization process</li> <li>• Jurisdictional transfers (change in road ownership)</li> </ul>	<ul style="list-style-type: none"> <li>• Racial Equity Roadmap + Action Plan Items, Hiring, Leadership Development and Retention Practices</li> <li>• BBAC relationship/coordination with PBOT Equity Committee (includes subcommittees on HR, MWESB and public involvement)</li> <li>• Bureau Wide Public Involvement strategies and tools</li> <li>• Equity Toolkit review of key PBOT programs</li> <li>• Compliance with City-wide Racial Equity Goals; utilization of OEHR tools and trainings</li> <li>• Public education on PBOT programs, projects and services</li> <li>• Implementation of Civil Rights laws, including Title VI</li> <li>• Understand PBOT's strategy for gentrification impacts</li> <li>• Right of Way Americans with Disabilities (ADA) Transition Plan</li> </ul>	<ul style="list-style-type: none"> <li>• Livable Streets Community Grant Program</li> <li>• Portland Progress</li> <li>• Sustainability</li> </ul>