

# FIXING OUR STREETS PROGRAM

PROJECT UPDATE - AS OF (10/27/17)



Project Name	Project Manager	Updates/Milestones/Challenges (7/18)	Cost Estimates	Cumulative Expenditures	Contractor Status & Name	Current Project Phase	Advertise Estimate	Break Ground Estimate	Construction Year				
									2017	2018	2019	2020	
<b>Paving Projects</b>													
SE Foster (82nd to 90th)	Rich Newlands	Preparing for final PS&E submittal with ODOT. Bid package should go out in November 2017 with an approximate construction start date of April 15, 2018. FHWA has determined that the STIP will need to be amended to add the Fixing Our Streets funds before the project can go to bid. This should not affect the scheduled bid for early next year.	\$ 3,000,000	\$ 793,736	In-House Design	Design	Fall '17	Spring '18					
N Denver (Lombard to Watts)	Norberto Arde	Design Kickoff Meeting with Emerio Design was held 8/15/17. 30% submittal 9/22/17. Final PS&E submittal 12/15/17. Challenges include parking removal to make way for protected bikeway. Additional Public Involvement support may be necessary.	\$ 938,000	\$ 22,785	Emerio Design	Design Scope Review	Winter '18	Spring '18					
N Williams (Stanton to Cook)	Norberto Arde	Awaiting survey completion. Design-off meeting with HHPR (Street design) will be scheduled upon completion of the phase.	\$ 620,000	\$ -	HHPR	Design Scope Review	Winter '18	Spring '18					
SW 4th Avenue (Lincoln to Burnside)	Norberto Arde	2019 Project: Charter in development	\$ 3,423,000	\$ -		Pre-Planning	Winter '19	Spring '19					
SW Capitol Hwy (Multnomah to Texas)	Norberto Arde	Scheduling design-kick off meeting. Tentative 100% PS&E submittal due on 3/30/18. Working with property owner wanting ROW improvement in their frontage. Additional public involvement support will likely be required.	\$ 1,700,000	\$ 15,485	KPFF Street Design	Design Scope Review	Spring '18	Summer '18					
NE Halsey (102nd to Weidler)	Liz Mahon	Plan set and bid documents submitted to Procurement Services. Contract will require paving of NE Halsey to be complete by 9/30/17. (Includes prior year costs). Combined with Halsey Streetscape Project (capital Project)	\$ 2,240,000	\$ 397,150	Awarded - Fall Grind & Flatwork 17'	Design	Fall '17	Spring '18					
SW Vermont (Oleson to Capitol)	Norberto Adre	Final PS&E due 11/28/17. Parking removal notification is required and assistance is requested with public messaging. PMD was asked to support the effort but does not currently have the bandwidth. Considering the engagement of a PI firm to address needs for this and other similar projects that have transitioned from simple paving projects to more complex "complete streets" projects.	\$ 3,150,000	\$ 292,998	KPFF	Design	Winter '17	Winter/Spring '18					
SE 136th (Foster to Division)	Norberto Adre	2019 Project: Charter in development; will require ROW acquisition which could take up to 9 months to complete. Awaiting new PTE contracts. Planning to request survey in November 2017. Parking removal and ROW are required which will trigger public involvement needs.	\$ 4,010,000	\$ -	\$0	Pre-Planning	Fall '18	Spring '19					
SE 50th (Division to Hawthorne)	Norberto Adre	Reviewing 100% Plan. Advertising scheduled for November 2017. Council Documents for approval of lowest bid was scheduled for 10/25/17 but has been rescheduled for November 2017. Public involvement will occur in early 2018.	\$ 1,450,000	\$ 157,935	\$0	Design	Fall '17	Spring '18					
SW Naito (Harrison to Jefferson)	Norberto Adre	Start of construction is scheduled for June 2018. Awaiting formal approval of TSDC funding to augment FOS fund to build the bike path.	\$ 1,600,000	\$ 140,920	\$0	Design	Winter '18	Summer '18					

SW Main (1st to 2nd)	Norberto Adre	Substantial completion date of 10/31 has not changed. A final update and discussion around punchlists will be provided on Monday, October 30. Continuing coordination with the County's projects - Morrison Bridge and the Court house.	\$ 350,000	\$ 72,347	Interlakain, Inc	Construction	Summer '17	Fall '17				
NE Alberta (15th to 30th): 4 inch paving overlay	Norberto Adre	Additional outreach/engagement with the Alberta District around this project will be necessary. Will work with staff to assess overall needs for all paving/complete streets projects to ensure comprehensive planning.	\$ 1,720,000	\$ -	\$0	Pre-Planning	Spring '19	Summer '19				
NE 42nd Ave (Wisteria - Brazee)	Norberto Adre	30% design due 11/1/17. Construction scheduled for Summer 2018. Consideration must be made for ADA and existing street grade adjustment.	\$ 740,000	\$ 22,908	Survey Processing	Design	Winter '18	Summer '18				
Base Repair Projects (Citywide)	Peter Wojcicki	34 Base Repair projects planned. 7 completed since January 2017.	\$ 8,600,000	\$ 1,549,540	MO	Construction	N/A	N/A				
			\$ 2,299,000	\$ -								
		<b>Subtotal</b>	<b>\$ 35,840,000</b>	<b>\$ 3,465,804</b>								
<b>Heavy Vehicle Use Tax - Safety Projects</b>												
Small Freight Improvement Program	Carl Snyder	PBOT staff developing recommendations to present to the Portland Freight Committee	\$ 500,000	\$ -	In-House/MO	Planning						
N/NE Columbia Blvd ITS	Willie Rotich	Existing plan already in place. Design work began in May of 2017. (Funding approved 4/3/17). Change in scope, IGA process with ODOT. Additional funding brings total to \$1.1m.	\$ 500,000		In-House	Planning						
Bridge Column Safety/Impact Attenuators	Jamie Jeffery	Initial planning underway. (Funding approved 4/3/17). Charters submitted and approved on October 9, 2017. Portions of the work will be managed by the Engineering Services. The balance of the work will be performed by Maintenance Operations.	\$ 250,000		In-House	Planning Design		2018				
NE Marine Dr/33rd Signalized Intersection	Peter Koonce	Initial planning underway. Engagement with likely developers began in February of 2017. (Funding approved 4/3/17)	\$ 500,000			Planning Design						
Guardrail Installation and Upgrade Program	Jamie Jeffery	Initial planning underway. (Funding approved 4/3/17). Charters submitted and approved on October 9, 2017. Portions of the work will be managed by the Engineering Services. The balance of the work will be performed by Maintenance Operations.	\$ 500,000			Planning Design		2018				
NE MLK ITS/Signal Improvements	Willie Rotich	ADA and traffic review underway. (Funding approved 4/3/17)	\$ 800,000			Pre-Planning		Spring '18				
St. John's Truck Strategy; Phase 2	Rich Newlands	Will be adding two RFBs and one HAWK signal to the design. Currently at 60%. On October 20, 2017, FHWA approved the request to allow the city to install the HAWK signal as a part of the schedule for the federal project. The project will be bid in the fall of 2017 and built in the 2018 construction season	\$ 700,000			Design	Jan/Feb 2018	Spring '18				
		<b>Subtotal</b>	<b>\$ 3,750,000</b>	<b>\$ -</b>	<b>\$ -</b>							
<b>Heavy Vehicle Use Tax - Maintenance Projects</b>												
N Columbia Blvd (Interstate PI to 13th).	Norberto Adre	Working with survey to resolve a ROW issue. 20 corners counted that need to be assessed. Survey is scheduled to be completed in November 2017	\$ 2,100,000	\$ 144,043	1/0/00	Right-of-Way	Jan/Feb 2018	Spring '18				
N Burgard Rd (Terminal Rd to Columbia Rd)	Winston Sandino	PS&E package being prepared to go out in late winter/early spring 2018. PBOT staff currently receiving inquiries from contractors	\$ 100,000			Design Permitting	Spring '18	Summer '18				

<b>N Marine Dr (Kelly Pt Park to Leadbetter Rd)</b>	Norberto Adre	Design is underway, adding storm water facilities to project. Design is scheduled to be completed by December. N Marine Dr Kelly Point Park - Leadbetter Rd project combined with N Lombard	\$ 1,500,000	\$ 13,294		Design	Jan/Feb 2018	Spring '18				
<b>N Lombard St (N Ramsey to 2,500' North)</b>	Norberto Adre	Design is underway, adding storm water facilities to the project. Design is scheduled to be completed December 2017. N Marine Dr Kelly Point Park - Leadbetter Rd project combined with N Lombard	\$ 1,000,000	\$ 10,724		Design	Jan/Feb 2018	Spring '18				
<b>N Going St (Interstate Blvd East to Structure)</b>	Norberto Adre	Scheduled for 2017 Design and 2018 Construction. (Funding approved 4/3/17)	\$ 600,000	\$ 6,768		Design	Summer '18	Fall '18				
<b>Subtotal</b>			<b>\$ 5,300,000</b>	<b>\$ 174,829</b>								
<b>Safe Routes to School</b>												
<b>Safety projects at schools that feed David Douglas HS - ex. Sidewalk infill 130th and 135th</b>	Dana Dickman / Sheila Parrott	Scoping team has met to discuss consultant findings regarding project identification, prioritization and delivery model. It has been determined that portions of the work will be delivered using Maintenance Operations and the remainder will be performed by a series of contractors. There will be a project manager dedicated to ensuring the overall delivery of the "program" projects. We will prioritize around completeing projects that are fully-funded by Fixing Our Steets dollars first.	\$ 1,080,276	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed into Franklin HS - ex. Traffic calming near Lents ES</b>	Dana Dickman / Sheila Parrott		\$ 899,310	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed into Roosevelt/Jefferson HS - ex. Crossing N Smith/Burr</b>	Dana Dickman / Sheila Parrott		\$ 785,655	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed into Grant/Jefferson HS - ex. Traffic Calming near Beverly Clearly ES</b>	Dana Dickman / Sheila Parrott		\$ 755,862	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed into Cleveland HS - ex. crossing improvements Buckman ES</b>	Dana Dickman / Sheila Parrott		\$ 730,483	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed into Madison/Jefferson HS - ex. Crossing improvement Lee ES</b>	Dana Dickman / Sheila Parrott		\$ 695,172	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed into Lincoln HS - ex. Shoulder improvements near Forest Park ES</b>	Dana Dickman / Sheila Parrott		\$ 681,931	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed into Wilson HS - ex. Crossing improvements near Jackson MS</b>	Dana Dickman / Sheila Parrott		\$ 664,276	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed Parkrose High School - ex. Sidewalk infill near Sacramento ES</b>	Dana Dickman / Sheila Parrott		\$ 619,034	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed Reynolds schools - ex. Traffic calming near ES</b>	Dana Dickman / Sheila Parrott		\$ 559,448	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning						
<b>Safety projects at schools that feed Centennial HS - ex. Infill sidewalk ES, pathway connection to ES</b>	Dana Dickman / Sheila Parrott	\$ 529,655	\$ -	CH2M & Toole Design Group - Women Owned Business	Planning							
<b>Subtotal</b>			<b>\$ 8,001,102</b>	<b>\$ -</b>								
<b>Sidewalks</b>												
<b>SW Capitol Highway - Multnomah Village to West Portland</b>	Steve Szigethy	Conceptual plan view layout complete. Initial design underway for handoff to BES in May. 30% design due in Oct 2017. New design engineer has been assigned to complete the work.	\$ 3,310,345	\$ 115,766		Design	Fall '18	Spring '19				
<b>Infill sidewalk NE 148th Ave: Halsey - Glisan</b>	Winston Sandino	Scope development will begin in September 2017 and go to design by November 2017	\$ 1,710,345	\$ -		Pre-Planning	Summer '18	Fall '18				
<b>Infill sidewalk SE 112th Ave: Market - Powell</b>	Winston Sandino	Project design has been completed and sent to Purchasing. Expecting to go to bid by the end of November 2017	\$ 783,448	\$ 67,621	Design consultant is Emerio Design. Small emerging business.	Bid	Fall '17	Spring '18				
<b>Infill sidewalk NE 102nd Ave: Sandy - I-84</b>	Winston Sandino	Project design has been completed and sent to Purchasing. Expecting to go to bid by the end of November 2017	\$ 198,621	\$ 63,285	Design consultant is Emerio Design. Small emerging business.	Bid	Fall '17	Spring '18				

Infill sidewalk SE Flavel St: 84th – 92nd	Winston Sandino	Project design has been completed and sent to Purchasing. Expecting to go to bid by the end of November 2017	\$ 347,586	\$ 51,008	Design consultant is Emerio Design. Small emerging business.	Bid	Fall '17	Spring '18				
<b>Subtotal</b>			<b>\$ 6,350,345</b>	<b>\$ 297,680</b>								
<b>High Crash Corridors</b>												
122nd Avenue Safety Improvements	April Bertelsen	PM's are working closely with E. Portland neighborhood stakeholders and Tri-Met to ensure optimal coordination with plan improvements to bus stop locations and transit service	\$ 2,206,897	\$ -	0	Planning						
NE Sandy Blvd: install pedestrian refuge island and active warnings	Sheila Parrott	Plans at 30%. Moved back from 60% because of the need to include additional design elements	\$ 148,966	\$ 21,485	Global Transportation Engineering and Emerio Design - Both MWESB Firms	30% Design	Fall '17	Spring '18				
82nd Avenue: Install larger pedestrian refuge islands, RRFBs, marked crossings	April Bertelsen	Working in close partnership with ODOT to develop and inter-governmental agreement for the installation of improvements.	\$ 704,000	\$ -	0	Planning						
SW Beaverton-Hillsdale Hwy: crossing improvements	Sheila Parrott	Still at 90% plans, some minor design changes have caused some delay. MO has completed paving and striping.	\$ 145,655	\$ 102,606	In House/MO and Open Bid	90% Design	Fall '17	Winter-Spring '18				
SE Powell Blvd: improve street lighting I-205 to the City limits	Dan Spoelstra	Working in close partnership with ODOT \$30M project. Currently considering focusing on SE 122nd - 136th	\$ 345,379	\$ -	0	Planning						
ODOT Partnership: match safety grants	Mark Lear	Working in close partnership with ODOT to determine the best projects to leverage. Will identify opportunities between Oct '17 and Feb '18	\$ 389,517	\$ -	0	Pre-Planning		N/A				
<b>Subtotal</b>			<b>\$ 3,940,414</b>	<b>\$ 124,091</b>								
<b>Crossing Improvements</b>												
NE Glisan & I-205 Ramp Enhancements	Norberto Adre	Working in close coordination with ODOT on design. MOU has been executed. IGA is in process. Project will be completed by October 2019	\$ 496,552	\$ 2,498	0	Design		Sep '18 - Oct '19				
NE 102nd Avenue corridor treatment	April Bertelson	2018 Project: Charter in development	\$ 331,034	\$ -	0	Pre-Planning						
Priority Curb Ramps / ADA Transition Plan	David Galat/ Eva Huntsinger	New ADA coordinator hired. Coordination with other project managers underway.	\$ 331,034	\$ -	0	Pre-Planning						
SW In Motion Crossing priorities	Dan Layden	Public involvement for SWIM has begun and staff are analyzing existing conditions. SW Open House will engage community and highlight project progress.	\$ 551,724	\$ -	0	Planning		Spring '19				
SW Naito Parkway Riverfront Access Improvements	Oliver Smith	Construction of final elements of Main crossing underway. Contractor for boring/conduit trenching completed work. PBOT SSL signal shop to construct push button posts and electrical work (transferring aerial span to underground, installing interconnect, moving/activating push buttons) in the next three weeks (Late Oct/Early Nov).	\$ 165,517	\$ 77,438	In-House/ODOT	Construction		Summer '17				
Street Lighting Infill for Multimodal Safety	Dan Spoelstra	Working through design challenges for ped scale lighting. Working with contractor on scheduling work along outer Division.	\$ 137,931	\$ 6,030	Price Agreement/Chridtenson Electrical	Design		Fall '17				
Safer and More Efficient Rail Crossings (signal to rail coordination)	Willie Rotich	Project is moving forward. We are preparing to contact ODOT Rail regarding gated rail crossings. We will be asking them to give our intersection controllers signals from their gated crossings so we can record the times when their gates are down.	\$ 441,379	\$ 34,425	In-House/MO	Design/Pre-Bid		Winter '18				
Crossing at NE 122nd/Davis	Sheila Parrott	CDS doing design work for MO construction this winter. Striping and delineators have been installed/completed. Pavement repaired by MO under potholing project.	\$ 137,931	\$ -	0	Construction		Winter '17 & Spring '18				

<b>High Crash Corridor - Pedestrian and Bicycle Crossings</b>	Sheila Parrott	122nd/Main: RRFB and median island have been installed. Holgate/41st: improvements in design by CDS due to drainage and slope issues.	\$ 165,517	\$ 80,960	In-House	Design		Spring '18					
<b>Safer Access to Bus Shelters</b>	Sheila Parrott	This project is being reviewed for combining with the VZ Outer Stark Safety project due to cost for consultant & contractor RRFB installation. No project schedule at this time.	\$ 220,690	\$ -	0	Planning							
<b>NE MLK Jr Blvd: install rapid flash beacons at NE Going, Bryant and Holman</b>	Sheila Parrott	Open House took place on 9/26/17. MO has updated pedestrian signing and striping.	\$ 199,724	\$ 51,775	In-House/ MO and Price Agreement Contractor	Planning		Summer '18					
<b>NW US 30 Crossing Enhancement (Linton)</b>	Dan Layden	Traffic inspections planned to determine if this project will meet minimum levels of utilization to warrant improvement	\$ 185,379	\$ -	0	Pre-Planning							
<b>Subtotal</b>			<b>\$ 3,364,412</b>	<b>\$ 253,126</b>									
<b>Protected Bike Lanes / Routes</b>													
<b>Central City; fill out the protected bike lane network identified in the Multi-Modal project</b>	Gabe Graff	Formed TAC and Sounding Board advisory committee, work wrapping up on existing conditions. First Sounding Board meeting and network selection workshops in November.	\$ 2,834,759	\$ 152,940	\$0	Planning		Spring '19					
<b>Protected bike lanes/routes stemming from SWIM</b>	Rich Newlands	Public involvement for SWIM has begun and staff is analyzing existing conditions.	\$ 185,379	\$ -	\$0	Planning							
<b>East Portland In Motion Separated Bike Facilities</b>	Liz Mahon	Combined with Outer Division Multi-Modal Safety Project	\$ 185,379	\$ 77,408	Design Consultant - CH2M	Planning		Summer '18					
<b>Subtotal</b>			<b>\$ 3,205,517</b>	<b>\$ 230,348</b>									
<b>Neighborhood Greenways</b>													
<b>4M (SE Mill, Market, Main, Millmain) Greenway</b>	Nicole Pierce	Project kick-off meeting held on October 16, 2017. Survey to be completed in early November 2017. Design work session to be held on November 16, 2017.	\$ 551,724	\$ 8,671	\$ -	Planning	Fall '19	Spring '19					
<b>NE Holladay Oregon &amp; Pacific (HOP) Gateway TC to 132nd</b>	Nicole Pierce	Project kick-off meeting held on October 16, 2017. Survey was completed for an adjacent project. Design work session to be held on November 16, 2017.	\$ 551,724	\$ -	\$ -	Planning	Fall '18	Spring '19					
<b>NE 7th/9th from Lloyd to Woodlawn Neighborhood</b>	TBD	2020 Project: Charter in development Investigating possible 2019 project completion.	\$ 551,724	\$ -	\$ -	Pre-planning							
<b>Montavilla to Springwater Connector</b>	TBD	2019 Project: Charter in development	\$ 551,724	\$ -	\$ -	Pre-planning							
<b>SW/NW 20th Avenue from Raleigh to Jefferson</b>	Gabe Graff	Charter has been approved and scope is being reviewed to ensure alignment with other existing projects. Likely that additional funding from Parking Revenue will be added to enhance the project and fund a second/future phase that will be schedule for 2019.	\$ 199,724	\$ -	In House/MO	Pre-planning		Summer '18					
<b>Subtotal</b>			<b>\$ 2,406,620</b>	<b>\$ 8,671</b>									
<b>Safer Shoulders / Ditch Maintenance</b>													
<b>BES Partnership - Safer Shoulders (Includes funding SW Stephenson)</b>	Rich Newlands	Developed planning-level concepts for retrofitting existing BES storm water improvements on SW Stevenson and SW Hamilton with low-cost walking improvements. Concepts include providing physical barriers (intermittent curb and/or posts) along paved shoulders, and providing new pedestrian paths at gaps between storm water improvements. Pending review of concepts from BES, will hand off project to Project Management group for 2017/2018 implementation.	\$ 891,586	\$ 11,770	0	Planning							
			<b>\$ 891,586</b>	<b>\$ 11,770</b>									

			\$ 63,999,996	\$ 4,566,319								