

PBOT

PORTLAND BUREAU OF TRANSPORTATION

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Steve Novick Commissioner Leah Treat Director

Bureau and Budget Advisory Committee (BBAC) **DRAFT** December Meeting Agenda

Thursday, December 15, 2016
4:00 - 6:00 PM

Portland Building, Hawthorn Room
1120 SW Fifth Ave, Suite 800
Portland, OR 97204

AGENDA

- I. Welcome
- II. Director's Update
- III. Agenda + Materials Overview
- IV. Budget
 - A. Questions from PBOT Budget 101
 - B. Five Year Forecast
 - C. About the PBOT Program Funded by General Fund
 - D. FY 17-18 Decision Packages
- V. Next Steps on BBAC Work Plan
- VI. Public Comment
- VII. Announcements



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