



Your Dime at Work

Heavy Vehicle Use Tax Update Project Identification Criteria and Process

Compiled 12/6/16

Heavy Vehicle Use Tax (HVUT) Basics:

- HVUT is estimated to generate \$10 million over 4 years
- The revenue must be spent on both maintenance and safety projects.
56% for maintenance and 44% for safety
- Both the Fixing Our Streets Oversight Committee and the Portland Freight Committee are to review proposed projects. The FOS Oversight Committee will then monitor HVUT project implementation details and revenue in the same way it is charged with monitoring Motor Vehicle Fuels Tax projects
- Two projects have been approved: Columbia Blvd. Paving for \$2.1 Million and the Small Freight Improvement Program for \$500,000.
- The remaining Maintenance funds to be allocated are: \$3,500,000 for maintenance and \$3,900,000 for safety.

Heavy Vehicle Use Tax Safety Projects Selection Criteria:

- Identify projects that meet the following criteria:
 - Located on a street/corridor that has been identified as one of the top 15 corridors with the highest truck crashes
 - Located on the City's Vision Zero Network
 - In the City of Portland Freight Master Plan or other freight related plans
 - On the City of Portland Transportation System Plan Project List
 - Have data-backed safety benefits which have been identified by PBOT safety engineering staff

The above criteria will be used to identify several potential projects to be discussed with both the Fixing Our Streets Oversight Committee and the Portland Freight Committee following the timeline outlined below:

Heavy Vehicle use Tax Paving Projects Selection Criteria:

- Identify projects that meet the following criteria:
 - Roads where pavement deterioration has begun, but has not yet become extreme. Once pavement damage is extreme it is much more expensive to repair. These roads are identified by the City of Portland Pavement Management System (PMS).

- o Located on a street/corridor that is important to freight
- In addition, consider projects with the opportunity to leverage external funding

Heavy Vehicle Use Tax Project Selection Process/Timeline for Fixing Our Streets Oversight Committee and Portland Freight Committee Engagement

- **December Fixing Our Streets (FOS) Oversight Committee:**
 - o Review proposed Project Identification criteria and process with FOS Committee
 - o Gather feedback and consider revisions to criteria and process
Staff consider FOS feedback and potentially revise criteria and/or process
- **January/February Portland Freight Committee (PFC):**
 - o Review proposed Project Identification Criteria and Process with PFC
 - o Review draft project list with PFC and gather feedback on projects
 - o Seek recommendation from PFC on draft projects
Staff consider PFC recommendation and potentially revise to criteria, process, draft project list
- **March FOS Oversight Committee**
 - o Review draft project list with FOS Oversight Committee and gather feedback on projects
 - o Seek recommendation from FOS Oversight Committee on draft projects
Staff consider FOS Oversight recommendation and potentially revise draft project list
- **April/May Portland Freight Committee**
 - o Review recommendation from FOS Oversight Committee and review revised project list
 - o Seek final recommendation from PFC on draft project list
Staff consider PFC recommendation and potentially revise draft project list
- **June FOS Oversight Committee**
 - o Review revised draft project list with FOS Oversight Committee
 - o Seek final recommendation from FOS Oversight Committee on project list
Staff propose final recommended projects to City Council during budget adoption process



PBOT

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