

# PBOT

PORTLAND BUREAU OF TRANSPORTATION

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Dan Saltzman Commissioner Leah Treat Director

## Bureau and Budget Advisory Committee (BBAC) January 5th Meeting Agenda

Thursday, January 5, 2016  
4:00 - 6:00 PM

Portland Building, Hawthorn Room  
1120 SW Fifth Ave, Suite 800  
Portland, OR 97204

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### AGENDA

- I. Welcome
- II. Remarks by Commissioner Dan Saltzman
- III. Agenda + Materials Overview
- IV. Budget
  - A. Questions from PBOT Budget 101
  - B. PBOT Budget Requests and Cuts
    1. GTR Financial Forecast Update
    2. PBOT Programs Funded by General Fund
      - a) Proposed 1%-5% Cut
    3. General Fund Decision Package
      - a) About the Draft FY 17-18 Decision Package
      - b) Vision Zero
      - c) ADA compliance
  - C. Prep for BBAC Budget Report Work Session
- V. Check in on BBAC Work Plan
  - A. Feedback
  - B. Sign Ups for Small Work Group
- VI. Public Comment
- VII. Announcements



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