



PORTLAND BUREAU OF TRANSPORTATION

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Dan Saltzman Commissioner Leah Treat Director

## Bureau and Budget Advisory Committee (BBAC) January 12th Budget Check In Agenda

Thursday, January 5, 2016  
4:00 - 5:00 PM

Conference Call

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### AGENDA

- I. Welcome + Tech Check In
- II. Agenda + Materials Overview
- III. Budget Updates / Program Q+A  
Staff Available:
  - A. Budget Forecast + General Fund Decision Package Updates - Ken Kinoshita and Joanne Foulkrod, Business Operations
  - B. Vision Zero – Dana Dickman, Traffic Safety Section Manager
  - C. ADA Compliance - Eva Hunsinger, Sr. Engineer, Civil Design
- IV. Next Steps:
  - A. Explanation of Homework
    1. 1%-5% Cut to General Fund Programs
    2. General Fund Add Packages
    3. General Comments for the BBAC Budget Report
  - B. Developing the BBAC Budget Report
  - C. January 19th Monthly Meeting
- V. Public Comment
- VI. Announcements