



PORTLAND FREIGHT COMMITTEE

March 2, 2017

To: FOS Oversight Committee

RE: Heavy Vehicle Use Tax Maintenance and Safety Project Recommendations

Since City Council's approval of the Heavy Vehicle Use Tax Ordinance in May 2016, PBOT staff have been working with the Portland Freight Committee to identify candidate projects for funding and consideration by the Fixing Our Streets Oversight Committee. On February 10, 2017, a workgroup of the Portland Freight Committee met to evaluate a list of candidate projects based on the estimated \$10 million in revenues to be generated over four years and in conformance with Council Ordinance that 56% be allocated to Street Maintenance and 44% to Traffic Safety. On March 2, 2017 the Portland Freight Committee voted to recommend the following ranked projects and funding allocations to the Fixing Our Streets Oversight Committee for their review and consideration:

**Priority Maintenance Projects (\$3.5 million to allocate):**

- |  |                  |
|--|------------------|
| 1. N Burgard Rd: Terminal Rd - Columbia Blvd.            | \$100,000        |
| 2. N Marine Drive: Kelly Pt Park to Leadbetter Rd.       | \$1,500,000      |
| 3. N. Lombard St: N Ramsey to 2,500' north.              | \$1,000,000      |
| 4. <u>N Going St: Interstate Blvd East to structure.</u> | <u>\$600,000</u> |
| Total maintenance projects to begin in 2017:             | \$3,200,000      |

The remaining \$300,000 to be allocated pending completion of 1-4 above and the final HVUT fund balance. Other candidate projects for future consideration may include:

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|--|------------------------------|
| 5. N Suttle Rd: N. Portland Rd to dead end.  | (allocation TBD)             |
| 6. NE Cornfoot Rd: NE 47th Ave to Alderwood. | (allocation TBD)             |
| 7. SE Clay St: UPRR to Grand Av.             | (seek other funding sources) |

**Priority Safety Projects (\$3.9 million to allocate):**

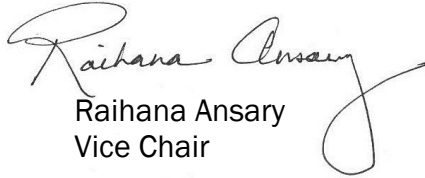
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| 1. N/NE Columbia Blvd ITS.                       | \$500,000        |
| 2. Bridge Column Safety/Impact Attenuators.      | \$250,000        |
| 3. NE Marine Drive/33rd Signalized Intersection. | \$500,000        |
| 4. St. John's Truck Strategy, Phase 2.           | \$560,000        |
| 5. N Greeley Ave Multi-Use Path.                 | \$520,000        |
| 6. Guardrail Installation and Upgrade Program.   | \$500,000        |
| 7. <u>NE MLK ITS/Signal Improvements.</u>        | <u>\$800,000</u> |
| Total safety projects:                           | \$3,630,000      |

The remaining \$270,000 to be allocated pending other potential funding sources and identified safety needs.

Sincerely,



Pia Welch  
Chair



Raihana Ansary  
Vice Chair