

Resource and Legislative Group Update

BBAC - September 2017

What we do

1. Develop and maintain transportation funding
 - Federal / State / Local
2. Coordinate revenue with existing plans
 - Project prioritization / Implementation
3. Manage legislative policy development/Intergovernmental Relations
 - Federal / State / Regional / Local

Overview of Transportation Agencies

<u>Agency</u>	Oregon Department of Transportation	Metro Regional Government	Portland Bureau of Transportation	TriMet
<u>Capital Budget</u>	State Transportation Improvement Program (STIP)	Metropolitan Transportation Improvement Program (MTIP)	Capital Improvement Program (CIP)	Capital Improvement Program (CIP)
<u>Decision Making Body</u>	Oregon Transportation Commission	Metro Council	City Council	TriMet Board
<u>Advisory Committees</u>	Area Commissions on Transportation (ACTs) Modal / Other Advisory Committees	Joint Policy Advisory Committee Transportation (JPACT) Transportation Policy Alternatives Committee (TPAC)	Bureau Budget Advisory Committee Planning and Sustainability Commission Modal / Other Advisory Committee	General Manager's Budget Task Force Committee on Accessible Transit TriMet Equity and Access Advisory Committee

How we have done

State Funding:

“Big win for legislative leaders as \$5.3 billion transportation plan clears final hurdle” – The Oregonian

Metro Grants:

“Portland wins \$10 million in federal grants for biking/walking projects” – The Oregonian

- ✓ Brentwood-Darlington Safe Routes to School
 - ✓ Cully Walking and Biking Parkway
 - ✓ Halsey Street Safety and Access to Transit
- ✓ Jade District and Montavilla Connected Centers
 - ✓ Central Eastside Access and Circulation

Local Funding:

“Portland voters approve 4-year gas tax, highest in state” – The Oregonian

Connect Oregon Grants:

“State will likely fund Flanders Crossing of 405, spurring thousands of bike trips in NW” – BikePortland

SDC Partnerships:

“PBOT moves forward with carfree ‘Sullivan’s Crossing’ bridge over I-84” – Bike Portland

What is next:

PBOT Investment Strategy

1. Use existing plans to optimize investments in the transportation system
2. Maximize funding
3. Ensure effective and efficient project delivery
4. Improve communication and public involvement

What is next:

PBOT Investment Strategy

Estimated New Revenue FY 18-23

1. HB 2017 - \$140 million
2. System Development Charge - \$50 million
3. Build Portland - \$35 million
4. General Fund (includes Capital set-aside, one-time and cannabis tax) - \$20 million
5. Potential Bond Measure - \$390 million

What is next:

November 2018 Bond Measure

Next Steps

1. Potential projects
2. Task Force / JPACT Finance process
3. TriMet board action
4. Potential November 2018 election

What is next:

November 2018 Bond Measure

Process of Identifying Potential Projects

1. RTP call for projects
 1. TSP update
 2. Vision Zero
 3. Enhance Transit Corridors / Growing Transit Communities
 4. Active Transportation Metro prioritization

What is next:

Opportunities for BBAC Involvement

1. October - BBAC meeting review draft Investment Strategy
2. November/December – Additional feedback on Investment Strategy in collaboration with modal/external feedback
3. BBAC involvement with STIP update process