



PORTLAND BUREAU OF TRANSPORTATION

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Dan Saltzman Commissioner Leah Treat Director

## **Bureau and Budget Advisory Committee Agenda**

Thursday, October 19, 2017, 4:00 – 6:00 pm

Portland Building, 8<sup>th</sup> Floor, Hawthorne Conference Room

- I. Welcome
  - a. Agenda + Materials Overview
  - b. Director's report
  - c. Commissioner Dan Saltzman
  
- II. Community Check Ins: announcements, community updates / issues for BBAC consideration
  - a. communications / Public Involvement Update
  - b. Member Check Ins
  - c. Homework review and comments
  - d. Disclosure forms
  - e. Director's team (short presentation)
  
- III. City Budget Process  
*Presented by Jessica Kinard, City Budget Office*
  
- IV. PBOT Budget Intro  
*Presented by PBOT's budget team*
  - a. 2017-2018 PBOT Budget Process
  - b. Where the Money Comes From, Where the Money Goes
  
- V. PBOT Investment Strategy  
*Presented by PBOT's Legislative and Resource team*
  
- VI. Community Check Out
  - a. Comments from BBAC members
  - b. Public Comments
  
- VII. Announcements
  
- VIII. Adjourn