



PORTLAND BUREAU OF TRANSPORTATION

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Dan Saltzman Commissioner Leah Treat Director

Bureau and Budget Advisory Committee Agenda

Thursday, October 19, 2017, 4:00 – 6:00 pm
Portland Building, 8th Floor, Hawthorne Conference Room

- I. Welcome
 - a. Agenda + Materials Overview
 - b. Director's report
 - c. Commissioner Dan Saltzman

- II. Community Check Ins: announcements, community updates / issues for BBAC consideration
 - a. communications / Public Involvement Update
 - b. Member Check Ins
 - c. Homework review and comments
 - d. Disclosure forms
 - e. Director's team (short presentation)

- III. City Budget Process
Presented by Jessica Kinard, City Budget Office

- IV. PBOT Budget Intro
Presented by PBOT's budget team
 - a. 2017-2018 PBOT Budget Process
 - b. Where the Money Comes From, Where the Money Goes

- V. PBOT Investment Strategy
Presented by PBOT's Legislative and Resource team

- VI. Community Check Out
 - a. Comments from BBAC members
 - b. Public Comments

- VII. Announcements

- VIII. Adjourn