

Street Repair & Traffic Safety Improvement Program

SAP No	Project Name	Budget					Total Exp - 2/28/17	Less: Cost Recovery	Total FOS Spending	Balance
		Gas Tax	Heavy Vehicle	GTR	Others	Total				
Revenues										
	8TR000002310 - Gas Tax	64,000,000	0	0	0	64,000,000	0		64,000,000	
	8TR000002311 - Heavy Vehicle	0	10,000,000	0	0	10,000,000	0		10,000,000	
	Interest	0	0	0	0	0	0		0	
	Unspent - Carry forward	0	0	0	0	0	0		0	
		64,000,000	10,000,000	0	0	74,000,000	0		74,000,000	

Heavy Vehicle

T00617	Columbia Blvd: Interstate Pl-Kerby, N		2,100,000	0	0	2,100,000	86,016	0	86,016	2,013,984
Subtotal - Heavy Vehicle		0	2,100,000	0	0	2,100,000	86,016	0	86,016	2,013,984

Paving Projects

T00582	Foster Rd: 82nd Ave - 90th Ave, SE	3,000,000	0	0	0	3,000,000	582,948	541,459	41,489	2,958,511
T00583	Denver Ave: Lombard St - Watts St, N	938,000	0	0	0	938,000	0	0	0	938,000
T00584	Williams: Stanton to Cook, N	620,000	0	0	0	620,000	0	0	0	620,000
T00585	4th Ave: Lincoln - Burnside, SW	3,423,000	0	0	0	3,423,000	0	0	0	3,423,000
T00586	Capitol Hwy: Mult - Texas, SW	1,700,000	0	0	0	1,700,000	0	0	0	1,700,000
T00587	Halsey: 92nd - Weidler, NE (Combiend with T00456)	2,240,000	0	0	0	2,240,000	0	0	0	2,240,000
	T00456 - Halsey/Weidler: 103rd - 113th, NE	0	0	0	1,692,898	1,692,898	0	0	0	0
T00588	Vermont: Oleson - Capitol, SW	3,150,000	0	0	0	3,150,000	180,493	0	180,493	2,969,507
T00589	136th: Foster - Division, SE	4,010,000	0	0	0	4,010,000	0	0	0	4,010,000
T00590	50th: Division - Hawthorne, SE	1,450,000	0	0	0	1,450,000	92,331	0	92,331	1,357,669
T00591	Naito: Harrison - Jefferson, SW (ODOT)	1,600,000	0	345,444	1,000,000	2,945,444	41,145	41,145	0	1,600,000
T00592	Main: 1st - 2nd, SW (Combined with T00591 - Naito)	350,000	0	0	0	350,000	0	0	0	350,000
T00593	Alberta: 15th - 30th	1,720,000	0	0	0	1,720,000	0	0	0	1,720,000
T00594	42nd: Brazee - Wistaria & Wistaria: 42nd - Chavez	740,000	0	0	0	740,000	0	0	0	740,000
TX0010	Basic Rd Repair (Citywide)	8,600,000	0	0	0	8,600,000	609,107	0	609,107	7,990,893
	Contingency	2,299,000	0	0	0	2,299,000	0	0	0	2,299,000
Subtotal - Paving		35,840,000	0	345,444	2,692,898	38,878,342	1,506,025	582,604	923,420	34,916,580

Safe Routes to School

T00600	130th Ave: Division-Stark, SE (David Douglas)	1,080,276	0	0	0	1,080,276	0	0	0	1,080,276
T00xxx	Franklin HS - traffic calming near Lents ES	899,310	0	0	0	899,310	0	0	0	899,310
T00xxx	Roosevelt/Jefferson HS - crossing N Smith/Burr	785,655	0	0	0	785,655	0	0	0	785,655
T00xxx	Grant/Jefferson HS - traffic calming near Beverly Clearly	755,862	0	0	0	755,862	0	0	0	755,862
T00xxx	Cleveland HS - crossing improvements Buchman ES	730,483	0	0	0	730,483	0	0	0	730,483
T00xxx	Madison/Jefferson HS - crossing improvement Lee ES	695,172	0	0	0	695,172	0	0	0	695,172
T00xxx	Lincoln HS - shoulder improvements near Forest Park	681,931	0	0	0	681,931	0	0	0	681,931
T00628	Wilson HS - crossing improvements near Jackson MS	664,276	0	0	0	664,276	0	0	0	664,276
T00xxx	Parkrose HS - sidewalk infill near Sacramento ES	619,034	0	0	0	619,034	0	0	0	619,034
T00xxx	Reynolds HS - traffic calming near ES	559,448	0	0	0	559,448	0	0	0	559,448
T00xxx	Centennial HS - infill sidewalk pathway connection to ES	529,656	0	0	0	529,656	0	0	0	529,656

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Subtotal - Safe Routes to School		8,001,103	0	0	0	8,001,103	0	0	0	8,001,103
Sidewalks										
T00595	Cap Hwy: Mult Village to W Portland (BES/SDC)	3,310,345	0	0	0	3,310,345	35,052	35,052	0	3,310,345
T00596	NE 148th Ave: Halsey - Glisan	1,710,345	0	0	0	1,710,345	0	0	0	1,710,345
T00597	SE 112th Ave: Market - Powell	783,448	0	0	0	783,448	44,050	0	44,050	739,398
T00598	NE 102nd Ave: Sandy - I-84	198,621	0	0	0	198,621	39,754	0	39,754	158,867
T00599	SE Flavel St: 84th - 92nd	347,586	0	0	0	347,586	33,825	0	33,825	313,761
Subtotal - Sidewalks		6,350,345	0	0	0	6,350,345	152,682	35,052	117,629	6,232,716
High Crash Corridors										
T00646	122nd Ave Safety Improvements	2,206,897	0	0	0	2,206,897	0	0	0	2,206,897
T00611	NE Sandy Blvd: Install ped refuge island & active (Sandy at 31s	148,966	0	0	0	148,966	0	0	0	148,966
T00624	82nd Ave: install larger ped refuge RRFB, marked crossings	704,000	0	0	0	704,000	0	0	0	704,000
T00561	SW Beaverton-Hillsdale Hwy: crossing improvements	145,655	0	300,000	300,000	745,655	13,796	13,796	0	145,655
T00633	SE Powell Blvd: improve street lighting I-205 to City limits	345,379	0	0	0	345,379	0	0	0	345,379
T00648	ODOT Partnership: match safety grants	389,517	0	0	0	389,517	0	0	0	389,517
Subtotal - High Crash Corridors		3,940,414	0	300,000	300,000	4,540,414	13,796	13,796	0	3,940,414
Crossing Improvements										
T00630	NE Glisan & I-205 Ramp Enhancement	496,552	0	0	0	496,552	0	0	0	496,552
T00625	NE 102nd Ave corridor treatment	331,034	0	0	0	331,034	0	0	0	331,034
T00634	Priority Curb Ramps / ADA Transition Plan	331,034	0	0	0	331,034	0	0	0	331,034
T00637	SW In Motion Crossing priorities	551,724	0	0	0	551,724	0	0	0	551,724
T00614	SW Naito Pkwy Riverfront Access Improvements	165,517	0	0	0	165,517	1,095	0	1,095	164,422
T00615	Street Lighting Infill for Multimodal Safety	137,931	0	0	0	137,931	1,776	0	1,776	136,155
T00616	Safer & More Efficient Rail Crossings (signal to rail coord)	441,379	0	0	0	441,379	1,201	0	1,201	440,178
T00626	Crossing at NE 122nd / Davis	137,931	0	0	0	137,931	0	0	0	137,931
T00612	High Crash Corridor - Ped & Bicycle Crossings (122nd at Main,	165,517	0	0	0	165,517	58,609	0	58,609	106,908
T00635	Safer Access to Bus Shelter	220,690	0	0	0	220,690	0	0	0	220,690
T00613	NE MLK Blvd: install RFB at NE Going, Bryant, and Holman (ML	199,724	0	0	150,000	349,724	13,968	13,968	0	199,724
T00643	NW US 30 Crossing Enhancement (Linton)	185,381	0	0	0	185,381	0	0	0	185,381
Subtotal - Crossing Improvements		3,364,414	0	0	150,000	3,514,414	76,649	13,968	62,680	3,301,734
Protected Bike Lanes / Routes										
T00414	Central City: fill out the protected bike lane network identific	2,834,759	0	0	0	2,834,759	86,107	86,107	0	2,834,759
T00636	Protected bike lanes/routes stemming from SWIM	185,379	0	0	0	185,379	0	0	0	185,379
T00629	East Portland In Motion Separated Bike Facilities	185,379	0	0	0	185,379	0	0	0	185,379
Subtotal - Protected Bike Lanes / Routes		3,205,517	0	0	0	3,205,517	86,107	86,107	0	3,205,517
Neighborhood Greenways										
T00644	4M (SE Mill, Market, Main, Millmain) Greenway	551,724	0	0	0	551,724	2,046	0	2,046	549,678
T00647	NE Holladay Oregon & Pacific (HOP) Gateway TC to 132nd	551,724	0	0	0	551,724	0	0	0	551,724
T00623	NE 7th/9th from Lloyd to Woodlawn Neighborhood	551,724	0	0	0	551,724	0	0	0	551,724
T00632	Montavilla to Springwater Connector	551,724	0	0	0	551,724	0	0	0	551,724
T00645	SW/NW 20th Ave from Raleigh to Jefferson	199,725	0	0	0	199,725	0	0	0	199,725

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Subtotal - Neighborhood Greenways		2,406,621	0	0	0	2,406,621	2,046	0	2,046	2,404,575
Safer Shoulders / Ditch Maintenance										
T00620	BES Partnership - Safer Shoulders (incl funding SW Stephenson)	891,586	0	0	0	891,586	7,727	0	7,727	883,859
Subtotal - Safer Shoulders / Ditch Maintenance		891,586	0	0	0	891,586	7,727	0	7,727	883,859
Total Expenditures		64,000,000	2,100,000	645,444	3,142,898	69,888,342	1,931,047	731,528	1,199,519	64,900,481
Balance										